

March 2008 Monthly Report



*Town Manager
Michael Scannell
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Harry Cipriano</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks & Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Housing Director</i>	<i>Matt Morris</i>	<i>ext 115</i>

Housing & Neighborhood Revitalization Department

Monthly Report – April 2008

Revolving Loan Fund (RLF)

The Town's Housing Rehabilitation Program has currently four open loans from previous renovations. The fund continues to grow with monthly payments and interest earned in the savings account. The annual percentage yield earned in February in the savings account was 1.66%; the interest payment for February was \$248.03. The monthly payments in March raised the account balance by \$1398.13 for a grand total of \$191,823.49. The current balance owed by the program participants is \$200,976.97.

CV Owner Occupied Home Rehabilitation Program

Two applicants were pre-selected prior to submitting the grant application. One of these has decided to sell her property and has withdrawn her application. We will prepare and submit the project report for the other along with all new applications received in February. We have completed collecting documentation for five of our new applicants, and hope to complete several more in April. We will then perform site visits to inspect the properties of applicants who meet general program requirements.

While the initial intent with the HOME grant was to serve four homes, we have recently learned from the Arizona Department of Housing we are required to consume all of the funds in the RLF prior to expending the HOME grant funds. The payments we receive into the RLF are from a previous CDBG grant and are considered, including the interest earned, to be "Program Income" (PI) and are required to be spent only on housing items prior to receiving additional grant funding. Because of the need to utilize the money in the RLF, we will now be able to serve additional home owners. However, this will obviously increase the amount of work to be completed by the December 31, 2008 deadline.

Town Owned 5-Acre Site

On April 3rd, Allen Carlson, Executive Director of Newtown CDC of Tempe gave a presentation discussing their perspective and intentions to bid on the Town-owned five-acre property located on Cliffs Parkway Drive, referred to as Parkway Homes. Newtown, as a Community Housing Development Organization, is currently researching funding opportunities with the Arizona Department of Housing with the intent to submit a proposal subsequent to the Town releasing a Request for Proposals. Newtown has a Community Land Trust program, which could be used in Camp Verde to retain attainable housing opportunities provided by the Parkway Homes development in perpetuity.

After a successful joint work session with the Town Council and Housing Commission, we are looking forward to the next steps in drafting a Request For Proposals (RFP) and establishing long term attainable housing criteria for the Parkway Homes development.

Camp Verde Safety Committee (Meeting: April 2, 2008)

The Clerk's Department has expressed concern over meetings held in places other than the designated Council Chambers, and the need for "ergonomically correct" working space for the recording secretary taking meeting minutes, as some of the room facilities are not supplied with appropriate desk/chairs for typing and computer operation activities. The committee has suggested researching portable equipment that will provide adequate ergonomic support.

The committee is also looking to establish reoccurring training opportunities on a quarterly basis which will include demonstrations on proper fire suppressant operation, video presentations offered by Southwest Risk Services, and other safety presentations. Persons interested in learning more about ongoing efforts by the Committee can review meeting minutes in the Clerk's Office.

Affirmatively Furthering Fair Housing

Town residents who feel their rights have been violated per fair housing laws can request assistance from the Southwest Fair Housing Council (SWFHC) by contacting our office or by contacting SWFHC directly at (888) 624-4611. The Housing Information Fair on April 11th has been cancelled.

Housing & Neighborhood Revitalization Web Page

We have been adding additional materials and resources to our web page (www.cvaz.org/townhall/Housing/). If you know of someone in danger of foreclosure, please point them towards our web page and link to the Arizona Department of Housing web page which has information for assistance in preventing home foreclosures. In addition, persons can call the HOPE NOW toll free number, 1-888-995-4673, or visit their web page at www.hopenow.com. We have also added a link to the Social Serve web site, which provides information on rental properties located in Camp Verde. The entire Drachman Institute final report is also available for download via the web page. If you have any questions or suggestions for improving the web page, please let us know. Thank you.

Verde Valley Housing Taskforce (VVHT)

The most recent meeting was held March 27th at 12:00 p.m. at the Yavapai County Cottonwood Annex Building located at 10 South 6th Street, Cottonwood.

The agenda for the March 27th meeting of the VVHT included: the structure of the organization, the upcoming presentation to the Intergovernmental Meeting on May 22, 2008, a discussion of legislative initiatives, opportunities for regional cooperation, and Next Steps for the Task Force.

Verde Valley Leadership (VVL)

Mr. Morris and Marshal Dave Smith were both selected to participate in the 2007/08 VVL class. Mr. Morris had the great opportunity of shadowing the new Director of the Arizona Department of Housing, Mr. Fred Karnas, on March 11th. While the intent was to observe and learn about leadership styles and techniques, Mr. Morris had the added benefit of sitting in on a national homelessness meeting with participants from HUD, Hawaii, Nevada, Utah, and Arizona. During the meeting information was shared regarding prior studies across the nation on the fiscal impact on local government from homeless persons. The studies indicate that for each homeless person, the financial impact on police, park maintenance crews, etc. ranges from \$30 thousand to \$100

thousand dollars per year. Yet, the cost to provide temporary housing typically does not exceed \$25 thousand dollars per year. When you add in the social impact to public employees who are confronted daily with these issues during their daily routine, it further demonstrates the need and benefit of providing housing opportunities.

Camp Verde Housing Strategy

The Housing Commission reviewed the 1998 Camp Verde Housing Strategy at their regular meeting on December 19, 2006. As the document is almost ten years old, and uses census data from 1990, the Strategy is in need of updating. We have created a digital copy of the 1999 Housing Strategy document and have begun initial revisions to include current information. Mr. Morris has been in communication with ASU professor Joochul Kim to look into the possibility of a summer internship in the Housing Department. Mr. Morris met with Professor Kim and a potential candidate for the internship, Liyu Wang, on February 26th. Ms. Wang may be able to complete an update of the Housing Strategy, as well as assist in research activities.

Camp Verde Community Land Trust Program

The Housing Commission reviewed and discussed the creation of a Town sponsored Community Land Trust Program at their regular meeting on December 19, 2006. Staff is currently researching possible technical assistance grants from the U.S. Department of Housing and Urban Development (HUD) for the creation of a Community Land Trust Program in the event the Town decides to create a program.

**Clerk's Office
March 2008**

	2002	2003	2004	2005	2006	2007	2008
Business Licenses:							
Renewals paid	36	31	51	26	27	38	34
New Licenses Issued		8	11	8	7	10	6
Business Licenses On File	444	425	450	498	533	535	548

Information Requests:							
In house	7	30	15	17	10	19	25
Public	2	12	7	4	3	4	0

Hours Research	8	5	2	3	3	4	3
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Citizen Complaints	0	0	0	1	0	0	1
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Customer Assistance	84	210	112	350	230	375	315
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Meetings:							
Council Regular	3	3	3	3	3	3	3
Council Special	3	1	2	2	4	0	2
Council Work	0	1	0	0	1	0	2
Addendums to the Agenda	N/A	N/A	N/A	N/A	5	2	3
Additional Information	N/A	N/A	N/A	N/A	0	3	4
Public Notices	N/A	N/A	N/A	N/A	0	0	1
Commissions & Committees	5	4	4	5	6	6	7
Total for the Month	11	9	9	10	19	14	22

Ordinances	0	1	1	5	2	0	3
Resolutions	5	3	0	4	4	3	3

Special Projects: CDBG Bathrooms delivered on March 28, 2008

New Business Licenses Issued in March			
NAME OF BUSINESS	LIC#	Physical Address	City/Town
Key Construction LLC		1682 out of town	Phoenix
Bee Electric		1684 out of town	Mesa
Bashas Inc.		1683 out of town	Chandler
Nice Plumbing		1685 out of town	Gilbert
E V Solar Products Inc		1687 out of town	Chino Valley
Metro Fire Equipment Inc		1688 out of town	Mesa

MINUTES
CAMP VERDE TRAILS AND PATHWAYS COMMISSION
TOWN OF CAMP VERDE COUNCIL CHAMBERS
Tuesday, March 11th, 2008
6:30 p.m.

Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Commission motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion.

1. Call to Order

The meeting was called to order at 6:30 p.m.

2. Roll Call

Chairperson Haddon, Vice Chairperson Mitton, Members Reddell, Piner were present; Richmond arrived at 6:31 p.m.; Strubhar was absent; there is currently one seat vacant.

Also Present: Staff Liaison Lynda Moore and Recording Secretary Margaret Harper.

3. Pledge of Allegiance

The Pledge was led by Haddon.

4. Consent Agenda – All those items listed below may be enacted on motion and approved as Consent Agenda Items. Any item may be removed from the Consent Agenda and considered as a separate item if a committee member so requests.

a. **Approval of the Minutes:**

1) Regular Session – February 12, 2008

b. **Set Next Meeting, Date and Time:**

1) Regular Session –April 8, 2008 6:30 p.m.

On a motion by Mitton, seconded by Haddon, the Consent Agenda was unanimously approved as presented.

5. Call to the Public – There was no public input on the Consent Agenda.

There was no public input on the Consent Agenda.

6. Update and discussion by Bill Mitton regarding the Dead Horse State Park Trails Coalition follow-up by possible discussion of the report.

Richmond presented her report on the March 10, 2008 meeting of the Dead Horse State Park Trails Coalition. The event was tentatively named as the Trails Day event at the Park; and May 10 is scheduled for a day of Public Lands clean-up of the river. A brief discussion followed. A copy of the report is attached hereto as Exhibit 1 and made a part hereof.

7. Update and discussion by Bill Mitton regarding the proposed Ryal Canyon Trailhead.

Mitton said he had nothing to report; he has not had a chance to talk with Blair Jenner, and understands the issue is now in the hands of the Forest Service; perhaps Dee Hines should be reminded.

8. Update and discussion by staff of the Copper Canyon Trailhead Project. Discussion may include, but not be limited to letters from the Marshal's Office, Fire Department and the Streets Department regarding servicing the area, staff meeting with Dee Hines, U.S.F.S. and the progress of the project.

Director Moore said that she and Marvin Buckel of the Street Department met with Dee Hines and the Forest Service Engineer to review the Grant and pinpoint the obligations of the Town in connection with the Grant. Those representatives were given updated copies of the subject letters. One of the topics discussed was maintenance after the road is completed, including the possibility of an IGA between the Town and the Forest Service if assistance from the town is needed. The Forest Service is putting together a cost-share agreement; work should be commenced within a couple of months. There was a brief discussion regarding the

commitment from Councilor Smith regarding coordinating the in-kind donations. Moore said she understands that Dee Hines plans to attend the April meeting of the Trails Commission to give an update on the project.

9. Discussion, consideration and possible appointment of a Commission member to follow up, confirm and arrange the in-kind donations as they relate to the U.S.F.S. grant for the Copper Canyon Trailhead project.

On a motion by Mitton, seconded by Piner, the Commission voted unanimously to appoint Lynn Reddell as the representative to work with Councilor Smith as the in-kind donations coordinator; Bill Mitton will assist Reddell in those endeavors.

Moore confirmed that Councilor Ron Smith has volunteered to be the coordinator for the in-kind donations and services. Member Reddell has said she would be available to help him. Haddon reminded the members that Reddell is the person who went out and got the donations of labor and materials. Vice Chairperson Mitton said he would be willing to help as well.

10. Discussion of Jackson Flat and the General Crook Trail that Bill Stafford had discussed at the February 12, 2008 meeting.

Reddell suggested that since Mr. Stafford keeps insisting that the Commission approach the Yavapai-Apache Nation, perhaps that is what should be done. The members discussed that idea, but generally agreed that a meeting should be arranged to discuss the issue with Judy Adams and Bill Stafford first, and the collection of documents should support the assertion that the Town had a prior claim. There was concern that the issue could be just left hanging by taking a passive position. The discussion included some speculation that the Tribe may have in mind for the land if they are successful in their litigation. There were conflicting opinions on the suggestion to invite representatives from the Nation to the next meeting to address the issue. There was further discussion on the possibility of having more service representatives needing time to research the historical documents included in the packet submitted to them.

Moore said that if she heard nothing from the Tribe by next month she will call and remind them that the Commission is waiting for their response. In the meantime, this item will be returned to the agenda for next month's meeting. She hopes Judy Adams will agree to attend and give support on the current status.

11. Discussion and possible appointment of a representative from the Trails and Pathways Commission.

On a motion by Reddell, seconded by Haddon, the Commission voted unanimously to appoint Bea Richmond as the representative from the Trails and Pathways Commission on the Verde Valley Regional Trails Plan with Judy Piner as the alternate.

Richmond commented that she understood that the Town representative was to be a member from the staff. Haddon said he believes that at his request the Council had already provided for the possibility of a Commissioner attending the Regional Trails Plan meetings. Director Moore said that next Wednesday she will be asking the Council for direction on whether the Town wants to send a staff representative or a representative from the Trails & Pathways Commission.

12. Discussion, consideration and possible direction to Council asking to expand the Commission's mandate to include motorized transportation on trails.

Chairperson Haddon explained his concern that the policy or mandate outlined for the Trails & Pathways Commission should include the opportunity to also discuss the possible use of motorized vehicles on the trails; it has been noted from recent meetings that the issue of motorized vehicles has become big part of the trails as considered by the State. The members discussed expanding on the mandate to oversee trails and pathways as currently outlined in the General Plan through a Resolution and/or General Plan Amendment.

Moore said that she will research the policies of other communities and how they stand on the use of motorized vehicles, and bring the issue back for discussion at a Work Session.

13. Call to the Public for Items not on the Agenda.

There was no public input.

14. Commission Informational Reports

Richmond reported on her attendance at the Regional Trails Plan meeting on February 28th; the next meeting will be held March 27th from 9:00 a.m. to noon. Richmond also asked for the status of the filing cabinet that the Commission has requested for storage of documents. *Moore responded that at this time there are no funds available for such a purchase; she will try to find a used one in some other department.*

Reddell requested an agenda item in connection with the visit by Dee Hines, and add No. 8 to it, and bring No. 7 and No. 10 back. *There was discussion regarding the wording for the agenda items that would involve Dee Hines.*

Piner requested copies of policies that Moore will get from other communities. Piner suggested arranging a field trip to help acquaint new Commissioners with the trails and areas being discussed. *Moore said that will be an agenda item for the next meeting.* Piner also suggested that the issue of a proposed trail be added on an agenda for an update and discussion. *Moore said she will share information and share.*

Haddon said that items 7, 8, 9, 11, 12 and adding agenda items; field trip for Commissioners on sixth day, sixth item on trail from proposed EnviroZeum site to Basha's as a meeting, and No. 10 as the proposal that this Commission ask the Council for funds to obtain locking cabinet, and the level of such cabinet to be placed.

Reddell requested that items be placed first on the agendas.

15. Staff Report Commission.

Moore said she will arrange rescheduling the Work Session; she will e-mail everyone. Moore also reported that a tour of the new 118-acre park site is being arranged for possibly March 24th from 3:00 to 5:00 p.m.; Parks & Rec, Trails and Library Commissions will all be receiving invitations when the date and time are firmed up.

16. Adjournment.

On a motion by Richmond, seconded by Piner, the meeting was adjourned at 7:37 p.m.

Perry Haddon, Chairperson

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Trails & Pathways Commission of the Town of Camp Verde during the Regular Session of the Trails & Pathways Commission of Camp Verde, Arizona, held on the 11th day of March 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2008.

Margaret Harper, Recording Secretary

**MINUTES
REGULAR SESSION
PARKS and RECREATION COMMISSION
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
Tuesday, March 4, 2008
5:30 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Commission motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion.

1. **Call to Order**

The meeting was called to order at 5:36 p.m.

2. **Roll Call**

Chairperson Trapper Moore, Commissioners Ellington, Clawson and Whatley were present; Vice Chairperson Mason, Commissioners Tobish and Teague were absent.

Also Present: Parks & Recreation Director Lynda Moore and Recording Secretary Margaret Harper

3. **Pledge of Allegiance**

The Pledge was led by Clawson.

4. **Consent Agenda** - All those items listed below may be enacted upon by one motion and approved as Consent Agenda. Items on any item may be removed from the Consent Agenda and considered as a separate item if a member of the Commission so requests.

Approval of the Minutes:

February 20, 2008

February 27, 2008

Set Next Meeting, Date and Time:

Regular Session - April 1, 2008

One motion by Ellington, seconded by Clawson, the Consent Agenda was unanimously approved as presented.

5. **Call to the Public for Items not on the Agenda**

There was no public input.

6. **Discussion and update from the Town of Camp Verde Youth Commission on the presentation they will give to Town Council on March 19, 2008 asking to designate a Town owned building located next to the Marshals' Office for a future teen center.**

Recreation Supervisor Joe Perez introduced two members of the Youth Commission, Seairah Ebert and Destinie Ebert who presented the Youth Commission's proposal for a teen center. Seairah Ebert explained that at the Council meeting scheduled for March 19, 2008 they plan to request that the Town Council designate the building located next to the Marshals' Office for a future teen center, and outlined donations of equipment and volunteer participation already lined up in support of the project. The Commission assured the youth that members of the Parks & Recreation Commission will attend on March 19th to support their presentation to Council.

Joe Perez discussed with the Commission the current activities of the Youth Commission and the Youth Development Team working together, and the suggestion by Marshal Dave Smith to consider the possibility of using the subject building for the much-needed

Teen Center. Perez also briefly referred to the idea of possibly using the balance of funds remaining from an amount authorized by the Town Council for the Youth Development Team to help get the Youth Commission into operation. Perez added that it is understood that the Boys & Girls Club is interested in partnering with the Youth Commission on the Teen Center endeavor. The members of the Youth Commission are in the process of gathering signatures at the school to show the support of all the students and their willingness to actively participate. The next meeting of the Youth Commission is set for March 14th from 12:00 to 1:30 at the Marshal's Training Room.

7. Discussion and update on Black Bridge Park.

Parks & Recreation Director Lynda Moore distributed copies of a sketch illustrating the proposed entry road and amenities for the Park. Moore said she is working with the Town Engineer on the questions of the sewer and restrooms, and outlined the information she has received from the County and Flood Control regarding serious costs faced on the issue of site-built restrooms. Their recommendation is absolutely the portable toilets with privacy walls. Moore said that she is in the process of seeking permission from the State to use the grant funds for the privacy walls, which is not allowed, to use the grant money for paving the road. Moore said she is confident that solid information will be available to bring back to Council hopefully on the March 19th Agenda; she will advise the members when the matter is scheduled.

8. Discussion and update on the Community Park that will be located at the 418 acre site, Parcel A purchased from the U.S.F.S.

Director Moore said that the closing date for the purchase is March 24th at which time the Town will have the same parcel. At the Council meeting tomorrow night approval will be requested for the Mayor to send a letter to State Parks to seek a waiver of Priority for Acquisition Projects, which in effect will assist in the property purchase through a Heritage Grant. Because of the years involved in working on a community park in the past, in order to establish the Town's credibility, approval will also be requested to hire a consultant to work on preparing a master plan for the new park. The Clerk's Office is arranging a tour of the new area with Dee Hines, to include the different Commission members and any interested public. Moore said that everyone will be advised of the date and time when the tour has been scheduled.

9. Discussion and report on the 2008 Pecan, Wine and Antique Festival that was held February 8-10, 2008.

Director Moore reported that at this time the event shows a minus-\$70, and there is no staff time that has been included yet. Moore added that the current economy seems to have taken its toll on events, but all in all staff is happy with the outcome of the Festival. As a result of a meeting with the Town Manager, Moore said that the plan for next year is to discontinue reimbursing the wineries for their participation; two wineries have already shown interest in setting up booths again regardless. The money saved could potentially pay for staff time, which would be a positive step toward showing a profit. The members briefly discussed ways to better publicize the event, and suggested that more cooperation is needed from the Chamber of Commerce.

10. Discussion and update on upcoming programs and events

Director Moore reviewed details on upcoming programs and events, including the popular Golf League, Gun & Knife Show, Canoe Challenge, and Easter Egg Hunt; Moore said that because of the current river flow, the Game & Fish event may have to be

postponed until it will be safer for the young children to attend. Moore said that donations are being requested for Operation Prom, the program that helps those who cannot afford the expense to be able to attend the Prom each year.

11. **Director's Report & Discussion.**

Director Moore reported that the Youth Recreation programs received a 40% portion of the check for \$46,368.75 presented to the Town recently. Based on the recollection of Suzy Burnside, the septic system for the pool was investigated and steps were taken to correct a potential problem, and to allow regular maintenance in the future.

There will be a meeting with civic groups, merchants and the Chamber next Wednesday at 5:30 in the Parks & Rec Conference Room to present and discuss future events, what it takes to make them happen, and the costs. Moore outlined the steps being taken by her younger staff to get a My Space website up and operating. A representative from the Arizona Diamondbacks called Moore in response to a grant application for the Build-A-Field program; Mike Johnson, APS, has recommended Camp Verde, although Moore said Camp Verde would not be ready for one until maybe next year. Staff has been working on getting the site ready for the new restrooms being installed through the ODBG grant. Moore explained that she has been advised that the proposed solar system for the pool will be cost-prohibitive after all, although she would still like to go ahead and purchase the solar blankets which would be an energy-saving benefit.

12. **Commission Informational Reports:**

Whately said she had a great time volunteering at the Pecan & Wine Festival; she also suggested that the Commission might consider electing a new Vice Chairperson in light of frequent absence of the current officer. Moore said she would check on the availability.

Chairperson Moore apologized for being absent from the Work Session; he had a family emergency at that time.

13. **Adjournment.**

On a motion by Whately, seconded by Clawson, the meeting was adjourned at 6:30 p.m.

Trapper Moore, Chairperson

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Parks & Recreation Commission of the Town of Camp Verde during the Regular Session of the Parks & Recreation Commission, Camp Verde, Arizona, held on the 4th day of March 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2008

Margaret Harper, Recording Secretary

**MINUTES
REGULAR SESSION
HOUSING COMMISSION
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
TUESDAY, March 18, 2008
4:00 P.M.**

**Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Commission motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion.**

1. **Call to Order**
The meeting was called to order at 4:00 p.m., Vice Chairperson Buchanan presiding.
2. **Roll Call**
Vice Chairperson Buchanan, Commissioners Davis, Varela, Roddan and Freeman were present; Commissioner McReynolds arrived at 4:12 p.m.; Chairperson Bach was absent.

Also Present: Housing Department Director Matt Morris and Recording Secretary Margaret Harper.
3. **Pledge of Allegiance**
The Pledge was led by Freeman.
4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.
 - a) **Approval of the Minutes:**
 - 1) February 19, 2008 Regular Session
 - b) **Set Next Meeting:**
 - 1) April 15, 2008 4:00 p.m. Regular Session

On a motion by Roddan, seconded by Davis, the Consent Agenda was unanimously approved as presented.
5. **Call to the Public for Items not on the Agenda.**
There was no public input.
6. **Presentation by Diane Smith, Vice Chairman of the Sedona Housing Commission, and Jessica Williamson, Sedona Housing Planner, regarding Sedona's new Housing Policy approved by the Sedona City Council on December 11, 2007, followed by Housing Commission discussion and review.**
Vice Chairperson Buchanan introduced Diane Smith and Jessica Williamson who then gave a comprehensive presentation on what became a two-year project of developing the Sedona Housing Policy, and final adoption by the Sedona City Council on December 11, 2007. Following the presentation, the Commission discussion and review addressed identifying the types of jobs and salaries targeted, the challenge of providing affordable housing in the wealthy community of Sedona, the need for developer incentives including in lieu fees, and the issue of allowing accessory dwelling units.

In conclusion, Vice Chairperson Buchanan expressed the appreciation of the Commission for the two Sedona representatives again sharing their experience and providing helpful information.
7. **Discussion, consideration and planning for upcoming joint work session with Town Council, scheduled for April 9, 2008, regarding the Drachman Institute Parkway Homes report, dated September 2007, for the Town owned 5-acre property located on Cliffs Parkway.** *(Commission discussion to include suggested work session topics and identification of Commissioner roles in upcoming meeting)*

Housing Department Director Morris said that the purpose of the agenda item was to determine the work to be done and what the Commissioners want to communicate to the Council; Morris has been in contact with several Council members and has received positive initial feedback. Morris explained that he will give a presentation that will include the work done with the Drachman Institute, adding that staff will recommend a PAD zoning for the 5-acre parcel and that such zoning would subject the project to the design review process. Morris referred to the April 3rd meeting in the Parks & Rec Conference Room with the Newtown CDC developers.

At one point during the discussion, Commissioner Varela said he would prefer some moderation of the number of planned units, such as only 20; he has a home in the area. He believes the project will not affect only him personally, but those property owners above the parcel. Mr. Varela said he feels the number of 30 is too much. Morris suggested to Mr. Varela the possibility of the appearance of a conflict of interest based on his comments, even though technically it may not be a violation of the law. Mr. Varela said he would go along with the majority; he just felt he had to speak up; Vice Chairperson Buchanan said that Mr. Varela's agreement is noted for the record.

There was further discussion of what should be presented to Council to address at the Work Session, and who would take the lead in reviewing the efforts of the Commission during the entire process of working with the Drachman Institute. Morris agreed that some of the information from the April 3rd meeting will help lend support to what the Commission will be presenting at the April 9th Work Session. Everyone was encouraged to attend the Work Session; any questions in the interim should be directed to Morris and Chairperson Bach. Morris suggested a meeting just prior to the Council Work Session for further preparation; it was tentatively agreed to schedule a Work Session for the Housing Commission on April 8th at 4:00 p.m., with the meeting room to be determined.

8. **Discussion, consideration and review of Camp Verde Uptown Redevelopment Program, June 2006 Draft, document.**

Commissioner Freeman volunteered that he was familiar with the drafting of the document, and explained that it was originally created to help improve parts of the Uptown area with funding through grants. The Commission discussed the subject draft, agreeing that it was a good document, perhaps only needing a few changes. The members considered the possibility of forming a joint committee made up of different Commissions to review and work on the document. It was also suggested that the committee should include outside agencies such as the Fire Department, Sheriff's Department, the highways and safety issues, for example. There was some discussion regarding identifying ownership of the document, with some opinion expressed that it should be the Housing Commission, and contrasting opinion that the document perhaps dealt more with the business element. There was a suggestion that the section of the document having to do primarily with housing should be the focus of the Housing Commission. It was generally agreed to circulate copies of the document to get comments from various Commissions. Staff was requested to provide the members a list of upcoming various Commission meetings; each appropriate Commission could be asked to agendaize review of the document, with a member of the Housing Commission in attendance in support.

9. **Staff presentation followed by Housing Commission review, discussion and possible approval of the Housing Commission Quarterly Report, drafted by Chairman Bach, for the months of January and February.**

On a motion by McReynolds, seconded by Davis, the Commission unanimously approved the subject Housing Commission Quarterly Report drafted by Chairman Bach.

Morris explained that by putting this item on the agenda, the members are given the opportunity to review the draft Quarterly Report prior to presenting it to the Council.

10. **Staff presentation of Camp Verde Owner-Occupied Home Rehabilitation Program brochure, followed by Housing Commission discussion and possible recommendations for brochure content and layout.**

The members reviewed the copy of the proposed brochure that had been provided for each member to review. Several suggestions were made, including increasing the size of the font to make it more readable, and to more clearly present financial requirements using a table instead of a text format. Copies of the revised draft will be included in the upcoming Work Session packet.

11. **Call to the Public for Items not on the Agenda.**

There was no public input.

12. **Commission Informational Reports:**

Freeman commented on Al Roddan's presentation to the P&Z Commission on modular construction.

McReynolds said that more people should be made aware of the housing programs.

Davis suggested that working on the Redevelopment Program document with other Commissions will be very helpful in publicizing the program.

Roddan reported that she will be attending the Verde Valley Housing Task Force on the 27th; she offered to arrange a presentation by Mr. Roddan, to be discussed later.

Buchanan reported on the upcoming public forum to be held on March 25th by Yavapai College in Camp Verde at the Multi-Use Complex on Camp Lincoln Road; everyone is invited to attend.

13. **Staff Report**

Morris distributed copies of the Proclamation on Fair Housing approved by the Council. Morris reported on his opportunity to observe the activities of the Director of the Department of Housing and to sit in on meetings he would not ordinarily have been able to attend. The Housing Director for the Yavapai-Apache Nation has received permission to arrange a tour of their new housing development; the Commissioners are invited to attend, and Morris will select the date and time, possibly just prior to the next Commission regular meeting on April 15th. Newtown CDC will be giving their presentation on April 3rd at 6:00 p.m. Morris described tentative plans for a student from China to participate in an internship and discussed with the members the need for housing the student and arranging transportation, and requested their input. Morris also reported that on March 20th there will be a meeting with the Verde Lakes applicants as a result of the outreach; he will be attending the Verde Valley Housing Task Force on the 27th, and the Regional Planning meeting on the 19th.

14. **Adjournment**

On a motion by McReynolds, seconded by Freeman, the meeting was adjourned at 6:15 p.m.

Jeremy Bach, Chairperson

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Housing Commission of the Town of Camp Verde during the Regular Session of the Housing Commission of Camp Verde, Arizona, held on the 18th day of March 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2008.

Margaret Harper, Recording Secretary

DRAFT

**MINUTES
REGULAR SESSION
LIBRARY ADVISORY COMMISSION
of the
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
THURSDAY, March 20, 2008
6:30 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Commission motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion

1. Call to Order

The meeting was called to order at 6:39 p.m.; Commissioner Doering presided over the meeting in the absence of both Chairperson Mina and Vice Chairperson Heuman.

2. Roll Call

Commissioners Nielson, Doering, Pastine, Sykes and Chatley were present; Chairperson Mina and Vice Chairperson Heuman were absent.

Also Present:

Library Director Gerard Laurito, and Recording Secretary Margaret Harper.

3. Pledge of Allegiance

The Pledge was led by Sykes.

4. Consent Agenda - All those items listed below may be enacted upon by one motion and approved as Consent Agenda Items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Commission so requests.

a) Approval of the Minutes:

1) Regular Session – February 21, 2008

b) Set Next Meeting, Date and Time:

1) Regular Session – April 17, 2008 at 6:30 p.m.

On a motion by Chatley, seconded by Neilson, the Consent Agenda was unanimously approved as presented.

5. Call to the Public for Items not on the Agenda

There was no public input.

6. Welcome to and orientation of the newest Library Commissioner Timothy Sykes. This is an opportunity for the rest of the Commission to introduce themselves and answer any questions Mr. Sykes may have.

Commissioner Sykes introduced himself and explained that he planned to follow along at first and get caught up to speed before he started asking the many questions he has; the other Commissioners then gave outlines of their backgrounds, experience and interest in libraries. There was also a brief discussion on the recent Work Session and comment that the Council answers that were somewhat contrary to what the Library Commission was wanting to think about.

7. Discussion, consideration and possible direction to council regarding the possibility of locating the new library building on the newly acquired 118 acre regional park site.

On a motion by Doering, seconded by Neilson, the Commission voted 4-1 to continue further discussion on this item until after a walk-through of the property; with Pastine abstaining.

There was comment from the members that they would prefer to tour the subject property first before making any decision. Laurito advised the Commission that a walk-through tour is being

arranged; also, the Town will be working on a master plan for the property and the Commission should decide whether or not they want to participate in the planning. During the round-table discussion, public input from **Linda Harkness** included a description of the corner that she believes would be the best site for the library, the drainage considerations, and the comment that they should ask for 8 or 12 acres; the members discussed in further detail with Ms. Harkness the information she had offered.

8. Discussion and possible recommendation to council on any issues or questions that arose from the Council Work Session of March 12, 2008.

The members expressed conflicting opinions regarding the formation of the non-profit corporation. In response to a question from Commissioner Sykes, Director Laurito briefly explained the difference between the Mary Lyons fund which is under the control of the Town, and the separate, independent non-profit organization made up of a group of citizens to design and build the new library. Doering added that 501(c) (3) is the IRS Code that allows a corporation to operate as a non-profit entity. There was further discussion on the issue of obtaining funds and working through the non-profit corporation to build the library, or the Town following the statutory public procurement procedures to build the library. Doering said that one of the questions brought up at the work session was the role of the Library Commission, adding that the Town Website posts what the duties of the Commissions are.

Commissioner Pastine said that in answer to a question to the Council regarding what happens if the 501(c)(3) takes over fund-raising that the Commission was doing, what is the Commission to do now, the Mayor commented, "Go use the Library funds to buy a book drop," which Pastine felt was a really rude comment. Pastine said everyone needs to work together, and that comment was like a slap in the face to the Library Commission. She said that if two groups are to work together, they do not need comments like that, especially from the Mayor, of all people. Pastine said she feels that Linda and everyone are trying to work together well, and hearing that comment, she wanted to get up and walk out. Pastine said that to have the very person who is running this Town make a comment like that is not helping us, and we should all be trying to work together well and if we can't do it at the level of the Council, we certainly can't do it at other levels. Pastine added that when she heard the comment from the Mayor it really hurt, that comments like that are not going to help us at any meeting or at any time when we are trying to work in a joint work session. Pastine said that when the Commission makes recommendations, she wondered how they can get away from comments like that from people "who are above us," and "who we have to work with."

The discussion continued regarding further issues brought up at the work session, including some advice from the Town Attorney based on law, which Doering said he also had researched to confirm that the advice was correct. There was general agreement that there was no specific recommendation to Council in response to what was done at the meeting. As Chairperson of the non-profit corporation, **Linda Harkness** said she was in agreement with Pastine on the need for everyone to work together. There was also further discussion, with input from Harkness, regarding those who were qualified to serve on the non-profit corporation.

Doering said this item will be placed on the agenda for the next meeting to give the Chairperson and Vice Chairperson the opportunity to offer their comments.

9. Discussion possible recommendation to staff regarding a library "New to You" sale to raise funds for the new building.

Director Laurito said work is still in process for the "New to You" rummage sale; he stressed that only quality items will be sought, and that help will be needed for all aspects of arranging the sale that will be a fund-raiser for the new library building.

10. Discussion of "green" building sources, technology and funding.

The Commission agreed to continue this item until the next meeting, since Vice Chairperson Heuman was absent.

11. Discussion and possible action regarding the posting of a web page requesting the public to submit slogans for the Commission's library fundraising that is now on Commissioner Doering's web site.

Doering displayed a copy of the information he had drafted for his web site; after a brief discussion it was generally agreed that Doering should go ahead and post the page on his web site and start soliciting slogans to support the library fund-raising efforts.

12. Discussion and possible recommendation to staff regarding digital library resources and digitizing library materials.

Doering explained that he had requested the subject item in order to discuss the possibilities in digitizing materials. Laurito described the resources already being digitized; the members offered some suggestions, including digitizing the Historical Society collection. Laurito said he would do further research on the issue and report back to the Commission for further discussion.

13. Discussion and possible direction to staff regarding the 2008 – 2009 Library budget.

Laurito said that the Town is in the process of setting up next year's budget; he will be submitting proposals for additional hours and perhaps an additional day. Laurito plans to submit proposals on what he feels the library should be doing and participating in growth; he should have some concrete information to share at the next meeting. There was also a brief discussion on the drafting of the brochure publicizing the library.

14. Call to the Public for Items not on the Agenda

There was no public input.

15. Discussion and consideration of the Director/Staff Report.

Director Laurito reviewed and discussed with the Commission highlights of his written report; one of the new programs involving music and the teenage group is proving quite successful.

15. Commission Comments, Informational Reports, Activity Updates, and Agenda Item Requests:

It was agreed to return Agenda Items 8, 10 and 13, and possibly Item 7, for the next meeting.

Pastine reported that an event is planned at the Artisans' Gallery for Saturday, from 2:00 to 5:00 p.m.; a reception for Amber Polo and her new book.

Chatley said he noticed Library directional signs while going through the Town of Pine.

17. Adjournment

On a motion by Pastine, seconded by Sykes, the meeting was adjourned at 8:04 p.m.

Lisa Mina, Chairperson

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Library Advisory Commission of the Town of Camp Verde during the Regular Session of the Library Advisory Commission of Camp Verde, Arizona, held on the 20th day of March 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____ 2008

Margaret Harper, Recording Secretary

Library Director's Report

February 2008

Statistical Report

February circulation statistics are as follows. A total of 6241 items were circulated including 51 audio books, 124 kid's videos and 222 adult videos. 207.75 work hours were volunteered in February. The circulation figure 6241 is the second highest monthly total ever. At this rate we could hit 68,000 total items for the year. The February catalog usage statistics were as follows 4651 searches were performed. 1004 patrons logged into the system, placed 1184 holds and renewed 404 items. 3 people updated their own records. Beaver Creek statistics were as follows 14 searches 5 holds were placed and no items were renewed. In February 237 people visited the branch. 3 new cards were issued and 2 ILLs were processed. 255 patrons walked through the door in January

Physical Changes to the Current Library / New Library Developments

There were no major problems with the building this month. Maintenance has brought in some donated shelving to our book sale location. That has improved the appearance and function of that operation. There were no major developments in our quest for a new building. A non-profit group has formed to perhaps design & build our new facility and they are working on non-profit status. If the details on this proposal are worked out before hand, this could be the way to get our new building.

Books Videos, Computer Updates

In January we added 305 items to the collection including 5 audio books and 19 videos. The new book list is now available on our website at www.cvaz.org/library Click on the "New Books List" link on our home page. We still have paper copies available here at the library. Our computerized management system for our public access computers is working well. We have most of the kinks worked out of the system and the patrons are getting use to it. We added a GED program to the public access computers at the request of Yavapai College to accommodate Camp Verde residents taking their GED course. It seems to be working fine.

Programs & Activities

In February, we hosted 3 adult programs, 9 children's programs, 1 program for all ages, 3 programs for teens and 5 school visits. We had a total of 99 adults 33 teens and 200 children at our programs. We had about 6 volunteer hours donated in this department last month. The 2 new programs aimed at teens and adults are doing well. The teen program has between 9 and 13 people each week. The adult programs are growing at a slower pace. We hope these programs continue to introduce new users to the library.

Funding & Fund Raising

The Library Endowment Group is gearing up for another Denim & Lace Dinner / Auction set for April 5th 5:00 to 10:00 PM at the Lodge at Cliff Castle. Donations will be accepted at the library. Tickets are again \$25 apiece and can be obtained at the library. The Basha's "Thanks A Million Program" is running again. The number is 23066. Please link it to your "Thank You" card and the Endowment gets a percentage of your shopping dollars. I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything. Work on the 2008 / 09 budget will be starting soon. We are working on setting up a "New to You" sale to raise money for the library. Details are coming together & I will report more on this idea as our plans become complete. Our next book sale is March 13th – 15th. We have a lot of donations for folks to choose from.

Publicity

In February, publicity was still about our programming. The 10-week program for teens about music is doing very well. The sing along hasn't caught on yet but we will continue to promote it. Our building project still keeps us in the public eye. If this project stays there, we have a better chance of getting the new library sooner. I am waiting for an annual report from our library network to use as a promotional tool and we will be coming up with ideas for Amber Polo to write about in the months ahead. The Library Endowment is gearing up for the 8th annual Denim & Lace Diner / Auction and we will be promoting that event selling ti.

Meetings Attended

Jan and Alice attended a network's circulation committee meeting on Feb. 8th and Peggy attended a Youth Services workshop on Feb 22nd. These meetings are very productive for us and worthy of our attendance. Alice is taking 2 classes one is Spanish for librarians and the other is a course on the web creation Program Dreamweaver. The skills she gets from these classes will improve the level of service and communication we provide our patrons.

Miscellaneous Items

As the month ended, we found out that the building that houses our Beaver Creek branch has been sold. Barbara Kile (Director, Yavapai County Library District) & I will be meeting with the new owner to discuss the future. I believe that the time is coming up rapidly for the residents of that area to show some financial support for this project. I have also been talking with the interim Postmaster about having site delivery here on Black Bridge Loop Rd. I am also at ways to put postage on our outgoing packages so that they may be picked up at the same time we get mail delivery. I will let you know how this project develops.

Library Director's Report

March 2008

Statistical Report

March's circulation statistics are as follows.

A total of 5860 items were circulated including 84 audio books, 104 kid's videos and 236 adult videos.

199.5 work hours were volunteered

The March catalog usage statistics were as follows

6761 searches were performed.

980 patrons logged into the system,

placed 1057 holds

renewed 374 items.

1 person updated his or her own records.

Beaver Creek statistics were as follows

14 searches

3 holds were placed

no items were renewed.

In March 278 people visited the branch.

1 new cards was issued

1 ILL was processed.

Physical Changes to the Current Library / New Library Developments

There were no major problems with the building this month.

The town acquired some padded office chairs. We have replaced 10 chairs in the library that were falling apart.

There were no major developments in our quest for a new building. I don't expect anything to happen until we finish the budget process for fiscal 2008 – 2009.

Books Videos, Computer Updates

In March we added 184 items to the collection including. The new book list is now available on our website at www.cvaz.org/library Click on the "New Books List" link on our home page. We still have paper copies available here at the library.

Our computerized management system for our public access computers is working well. We have most of the kinks worked out of the system and the patrons are getting use to it.

Some of our patrons have had trouble accessing Rosetta Stone, which we get through the State Library. I have the network Systems Administrator working on the problem.

Programs & Activities

In March, we hosted 3 adult programs, 7 children's programs, 1 program for all ages, 4 programs for teens and 4 school visits. We had a total of 111 adults 41 teens and 228 children at our programs. We had about 23.5 volunteer hours donated in this department last month.

Funding & Fund Raising

The Library Endowment Group is just about ready for another Denim & Lace Dinner / Auction set for April 5th 5:00 to 10:00 PM at the Lodge at Cliff Castle.

We had another 3 day books sale on March 13, 14, & 15. We made about \$1,000. We are recruiting volunteers to help us run future sales

I have been preparing the library's 2008 / 2009 budget. We would like to add more hours of service and start a database or information bank about various services available to our patrons.

The Basha's "Thanks A Million Program" is running again. The number is 23066. Please link it to your "Thank You" card and the Endowment gets a percentage of your shopping dollars.

I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything.

We decide to put off the "New to You" sale until the Fall.

Publicity

In March, publicity was still about our programming. The 10-week program for teens about music is doing very well.

We got the work out about our last book sale. The publicity was very successful because we received a ton of donations and the sale was very successful

We are working on publicity for National Library Week coming up in April.

The Library Endowment is gearing up for the 8th annual Denim & Lace Diner / Auction and we will be promoting that event selling to.

Meetings Attended

Met with Barbara Kile and Bob Kuker on March 6 and 13 to talk about the future of the Beaver Creek Branch Library

Met with the county library managers to discuss network issues and concerns on March 28 in Prescott

Miscellaneous Items

We are in negotiations with the new owner if the building that houses our Beaver Creek Branch about the rent.

We have permission of the Postmaster to have on site mail delivery and pickup. We are in the process of acquiring a postage meter to put postage on our outgoing mail.

**Corrected
March 2008
Monthly Statistical/Activity Report**

Camp Verde Marshal's Office

**Please note: The previous Monthly Report indicated
March 2006 and March 2007, It should have been
March 2007 and March 2008.**

**The only other line item that is different is
Recovered Stolen Vehicle/Property**

Sorry for the confusion!

REVISED

1:42 pm, Apr 16, 2008

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	March 2007	March 2008	Fiscal Year-to-date
Abandoned Vehicles	14	7	75
Alarm	13	15	163
Assaults - Felony	4	5	32
Assaults - Misdemeanor	2	2	18
Animal Calls	68	98	694
Alcohol Offenses	1	4	30
Agency Assists	37	21	279
Attempt to Locate	3	7	35
Burglary - Residence	3	0	23
Burglary - Business	1	0	6
Citizen Dispute/Assist	78	33	351
Child Abuse/Neglect	2	0	17
Civil Problem	0	0	4
Criminal Damage	14	17	128
Controlled substance/Drugs	7	10	32
Dead Body	1	2	14
Disorderly Conduct	14	10	108
Domestic Violence	13	14	151
DUI - alcohol or drugs	8	5	81
Fraud	6	7	51
Fire	0	0	1
Fireworks	0	0	6
Harassment	6	9	77
Juvenile runaway	0	1	11
Juvenile problems	15	11	123
Kidnapping/Custodial Interference	2	1	9
Lost or Found property	7	11	106
Littering	0	3	11
Missing Person	2	0	16
Misc. Incident	53	58	351
Noise Disturbance	14	17	123
Parking problem	1	17	24
Recovered Stolen Vehicle/Property	0	0	4
Serve Court Papers	1	1	23
Sex Offenses	2	1	19
Suicide	1	0	9
Suspicious activity	69	55	423
Traffic Accidents	20	14	170
Traffic Hazards	6	3	47
Traffic Offenses	309	249	2751
Threatening	9	3	37
Trespassing	8	9	59
Theft	21	14	181
Auto theft	2	1	21
Violation of Court Order	3	0	9
Warrant Arrest	6	7	64
Welfare Check/property check	72	16	66
Weapons Offense	1	7	31
Total Incidents	919	765	7064
	<i>Monthly Change</i>		= -16.76%

VOID

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

REVISED

1:41 pm, Apr 16, 2008

Incidents	March 2006	March 2007	Year-to-date
Abandoned Vehicles	14	7	75
Alarm	13	15	163
Assaults - Felony	4	5	32
Assaults - Misdemeanor	2	2	18
Animal Calls	68	98	694
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Dead Body	1	2	14
Disorderly Conduct	14	10	108
Domestic Violence	13	14	151
DUI - alcohol or drugs	8	5	81
Fraud	6	7	51
Fire	0	0	1
Fireworks	0	0	6
Harassment	6	9	77
Juvenile runaway	0	1	11
Juvenile problems	15	11	123
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Warrant Arrest	6	7	64
Welfare Check/property check	72	16	66
Weapons Offense	1	7	31
Total Incidents	919	765	7064

Monthly Change = -16.76%

Camp Verde Marshal's Office Monthly Report
for
March 2008

Personnel

- Jeff Bowers is in his twelfth week of the seventeen-week basic police academy at Northern Arizona Regional Training Academy.

Training

- All sworn officers received Firearms training.
- Sergeant Dartt, and Deputies Kontz, Romero, Ellis, and Collins received training in the proper use and operation of the in-car camera.
- Sergeant Owsley attended training in Verbal Judo.
- All sworn officers received Defensive Tactics training.

Additional

- Our Volunteers have started enforcing Handicap Parking violations. Several parking citations have been issued and we have received several positive comments about the enhanced enforcement.
- The Explorers continue to meet every Wednesday @ 6:00pm in the CVMO training room.

Submitted by,


David R. Smith, Marshal

CAMP VERDE MUNICIPAL COURT

003928 03-31-2008

DISB: MONTHLY ALLOCATION TRES
\$49,064.86

MEMO: MONTHLY ALLOCATION FOR:
MARCH 2008

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT
473 S. MAIN ST., STE. #107
CAMP VERDE, AZ 86322-7246
928-567-6635

WELLS FARGO BANK, N.A.
www.wellsfargo.com

CHECK # 003928
91-527/1221

DATE
03-31-2008

AMOUNT
\$ 49,064.86

FORTY-NINE THOUSAND SIXTY-FOUR AND 86/100

PAY

PAY
TO THE
ORDER
OF:

TOWN OF CAMP VERDE TREASURER

CAMP VERDE AZ 86322-

MONTHLY ALLOCATION FOR:
MARCH 2008

VOID AFTER 90 DAYS

⑆ 122105278⑆ 0719380206⑆

003928

Jacqueline R. Raughter
Varick Hoag
AUTHORIZED SIGNATURE MP

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

Details on Back.
Security Features Included

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: April 1, 2008

From: Camp Verde Municipal Court

Check #: 3928

Amount of Check: \$ 49,064.86

REVENUE ACCOUNT NUMBER

01-40-00-4050 \$47,310.82
Fines/Fees/Forfeitures/Yan or YCSO training fund

05-40-00-4051 \$370.05
Local JCEF Fund

05-40-4053 \$1383.99
Court Enhancement Fund

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept. \$12.31

Yavapai County Jail Fund \$604.49

Arizona State Treasurer \$28,285.53

CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
 MONTH END March 2008

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$963.01	\$963.01					
ZCEF	CLEAN ELECTIONS	\$1,648.44						\$1,648.44
ZCEH	COURT ENHANCEMENT	\$1,383.99		\$1,383.99				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$7,888.02						\$7,888.02
ZCPRF	CHILD PASSENGER RESTRAINT	\$251.65						\$251.65
ZDDS	DEFENSIVE DRIVING DIVERSION	\$1,353.20	\$1,353.20					
ZDECJ	DRUG & GANG ENFORCEMENT	\$470.91						\$470.91
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$963.71						\$963.71
ZDUIA	DUI ABATEMENT	\$766.00						\$766.00
ZFARE1	FARE 19%	\$1,610.24						\$1,610.24
ZFARE2	FARE \$35.00	\$657.25						\$657.25
ZFINE	BASE FINES	\$13,995.47	\$13,995.47					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,153.74						\$1,153.74
ZXDUI	XTRA DUI ASSMT	\$3,981.00						\$3,981.00
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00						\$0.00
ZHRF3	HURF 28-2533C REGISTRATION	\$240.26						\$240.26
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$60.07	\$60.07					
ZJCL	JCEF LOCAL TIME PAYMENT	\$368.64			\$368.64			
ZJCLF	JCEF LOCAL FILING FEES	\$1.41			\$1.41			
ZJCS	JCEF STATE TIME PAYMENT	\$691.46						\$691.46
ZJCSF	JCEF STATE FILING FEES	\$3.26						\$3.26
ZJF	JAIL (INCARCERATION) FEES	\$604.49				\$604.49		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$972.00	\$972.00					
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	\$0.00	\$0.00					
ZMISC	MISCELLANEOUS FEES	\$12.33	\$12.33					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$2,182.57						\$2,182.57

ZOVF	OVER PAYMENT FUND	\$416.00	\$416.00					
ZOVR	OVERPAYMENT REFUNDED	(\$415.00)	(\$415.00)					
ZPCOF	PRISON CONSTRUCTION DUI	\$4,593.90						\$4,593.90
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$1,173.62						\$1,173.62
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$0.00
ZRT	RESTITUTION IN	\$325.00	\$325.00					
ZRST	RESTITUTION IN (TRUST)	\$273.46	\$273.46					
ZROUT	RESTITUTION OUT	(\$598.46)	(\$598.46)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$1,051.41	\$1,051.41					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$9.50						\$9.50
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$12.31					\$12.31	
		\$49,064.86	\$18,408.49	\$1,383.99	\$370.05	\$604.49	\$12.31	\$28,285.53
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: \$11,071.00 TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: # 3928

I, Judge Rodger Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of March, 2008 in the amount of: \$49,064.86

SIGNED: 
Magistrate.

DATE: 4/2/08

15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Bank Receipts Total	Yearly Bank Receipts Total		
		\$795.00	\$1,294.00	\$1,451.00	\$1,232.89	\$640.00			\$2,854.00	\$382.00	\$216.00	\$267.00	\$1,851.74			\$550.00	\$20,407.72	\$20,407.72	CASH	
		\$810.00	\$631.00	\$480.00	\$1,082.00	\$118.00			\$1,144.50	\$365.00	\$659.00	\$746.00				\$2,432.50	\$21,215.36	\$21,215.36	CHECK	
				\$226.00	\$400.00	\$86.49			\$300.00	\$307.00	\$194.00	\$1,549.00	\$262.00				\$8,026.86	\$8,026.86	CREDIT	
			\$188.02		\$123.95							\$174.93	\$595.00				\$2,262.38	\$2,262.38	FARE	
					(\$215.00)					(\$325.00)			(\$1,500.00)			(\$328.46)	(\$2,513.46)	(\$2,513.46)	DISB	
\$0.00	\$0.00	\$1,605.00	\$2,113.02	\$2,157.00	\$2,623.84	\$844.49	\$0.00	\$0.00	\$4,298.50	\$729.00	\$1,069.00	\$2,736.93	\$1,208.74	\$0.00	\$0.00	\$2,554.04	\$49,398.86	\$49,398.86		
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals		
		\$95.00	\$152.66		\$78.21	\$98.54							\$108.21				\$963.01	\$963.01	ZATT	
		\$450.00			\$350.00						\$150.00					\$2,050.00	\$6,045.00	\$6,045.00	ZBND	
		(\$750.00)			(\$413.00)				(\$650.00)				(\$1,500.00)			(\$350.00)	(\$5,711.00)	(\$5,711.00)		
		\$62.01	\$21.72	\$69.81	\$88.36	\$34.09			\$130.47	\$53.49	\$46.14	\$71.40	\$105.55			\$30.45	\$1,648.44	\$1,648.44	ZCEF	
		\$40.00	\$70.00	\$90.00	\$100.00	\$20.00			\$50.00	\$50.00	\$50.00	\$60.00	\$100.00			\$49.13	\$1,383.99	\$1,383.99	ZCEH	
		\$291.45	\$102.09	\$328.08	\$418.14	\$160.24			\$613.17	\$251.35	\$216.87	\$335.61	\$496.09			\$147.67	\$7,888.02	\$7,888.02	ZCJEF	
									\$52.65			\$25.27				\$22.74	\$251.65	\$251.65	ZCPRF	
			\$159.20	\$79.60	\$318.40							\$159.20				\$159.20	\$1,353.20	\$1,353.20	ZDDS	
		\$44.25			\$55.35	\$107.08			\$162.34				\$13.81				\$470.91	\$470.91	ZDECJ	
		\$40.99	\$14.01	\$45.22	\$52.74	\$12.57			\$66.85	\$37.43	\$32.30	\$49.18	\$55.76			\$15.49	\$963.71	\$963.71	ZDNAS	
			\$30.00		\$89.42	\$13.80			\$87.84				\$27.93			\$31.95	\$1,610.24	\$5,406.56	ZFARE1	
					\$70.00				\$133.75				\$35.00			\$68.50	\$657.25	\$2,350.24	ZFARE2	
				\$16.00					\$250.00								\$76.00	\$1,476.36	ZDUIA	
		\$535.87	\$497.20	\$465.58	\$744.28	\$213.88			\$904.00	\$484.78	\$181.08	\$628.78	\$941.69			\$242.30	\$13,995.47	\$54,447.96	ZFINE	
		\$43.40	\$15.21	\$48.85	\$61.83	\$23.87			\$91.32	\$37.43	\$32.30	\$49.97	\$73.87			\$21.31	\$1,153.74	\$4,801.65	ZFTGS	
		\$100.00		\$421.00	\$250.00				\$1,000.00			\$500.00					\$3,981.00	\$8,962.75	ZXDUI	
																	\$0.00	\$0.00	ZGFND	
																	\$0.00	\$0.00	ZHRFD	
																	\$0.00	\$0.00	ZHRF1	
																	\$240.26	\$240.26	ZHRF3	
																	\$60.07	\$60.07	ZHRFC	
		\$28.00	\$7.00		\$21.00				\$31.00	\$7.00	\$7.00	\$7.00	\$65.94			\$24.85	\$368.64	\$1,061.14	ZJCL	
																	\$1.41	\$6.99	ZJCLF	
		\$52.00	\$13.00		\$39.00				\$61.00	\$13.00	\$13.00	\$13.00	\$122.46			\$46.15	\$691.46	\$1,980.96	ZJCS	
																	\$3.26	\$16.68	ZJCSF	
			\$17.34		\$101.79	\$22.96						\$60.00	\$21.79				\$604.49	\$1,065.67	ZJF	
			\$50.00		\$77.31	\$72.69			\$2.00			\$50.00	\$70.00			\$100.00	\$972.00	\$3,973.72	ZLCL	
																	\$0.00	\$450.00	ZLOCL	
																	\$12.33	\$61.83	ZMISC	
		\$80.60	\$28.24	\$90.74	\$115.66	\$44.33			\$169.61	\$69.52	\$59.98	\$92.82	\$137.21			\$40.84	\$2,182.57	\$9,035.41	ZMSEF	
			\$215.00													\$200.00	\$416.00	\$509.68	ZOVF	
					(\$215.00)											(\$200.00)	(\$415.00)	(\$507.50)	ZOVR	
		\$450.00	\$655.00	\$300.00	\$163.90				\$810.60			\$525.00					\$4,593.90	\$9,415.82	ZPCOF	
		\$41.43	\$11.28	\$59.66	\$56.45	\$20.44			\$75.52	\$50.00	\$50.00	\$46.77	\$82.95			\$28.46	\$1,173.62	\$4,715.16	ZPRSU	
																	\$0.00	\$0.00	ZRCA	
													\$75.00				\$53.46	\$273.46	\$1,847.35	ZRST
									\$325.00								\$325.00	\$325.00	ZRT	
										(\$325.00)							(\$128.46)	(\$598.46)	(\$2,172.35)	ZROUT
																	\$0.00	\$0.00	ZSHWY	
																	\$0.00	\$0.00	ZSHWZ	
			\$54.07	\$142.46					\$119.07		\$250.33						\$1,051.41	\$3,190.15	ZSLPC	
																	\$9.50	\$551.00	ZSLPD	
									\$12.31								\$12.31	\$36.92	ZSLPT	
\$0.00	\$0.00	\$1,605.00	\$2,113.02	\$2,157.00	\$2,623.84	\$844.49	\$0.00	\$0.00	\$4,298.50	\$729.00	\$1,069.00	\$2,736.93	\$1,208.74	\$0.00	\$0.00	\$2,554.04	\$49,398.86	\$49,398.86		

Posted Monthly Total: \$49,398.86
 Yearly Running Total: \$128,566.41

Handwritten notes:
 = 60,135.86
 OK w/ bond cards
 to turn 47,004.86
 = 11,071.00 Bonds EDM.
 Bonds EDM Feb. 08

2008 Camp Verde Municipal Court
March - Day of Month:

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	
DAILY RECEIPTS SECTION		Totals from Prior Mo														
CASH				\$712.00	\$379.00	\$1,986.00	\$2,087.66	\$791.43			\$671.00		\$518.00	\$1,629.00	\$100.00	
CHECK				\$3,518.00	\$270.00	\$1,089.00	\$949.00	\$496.00			\$548.00	\$25.00	\$556.00	\$4,271.47	\$1,024.69	
CREDIT CARD				\$426.00	\$578.00		\$302.30	\$756.00				\$777.07	\$1,027.00	\$236.00	\$600.00	
FARE ONLINE						\$185.64				\$806.82			\$188.02			
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS		(\$145.00)														
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK		\$0.00	\$0.00	\$0.00	\$4,656.00	\$1,227.00	\$3,115.64	\$3,338.96	\$2,043.43	\$0.00	\$806.82	\$1,219.00	\$802.07	\$2,289.02	\$6,136.47	\$1,724.89
AZTEC FUNDS DISBURSEMENT		Totals from prior month														
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00		\$135.60							\$199.34			\$95.45		
ZBND	BOND POSTED IN - THIS COURT	\$0.00		\$670.00		\$1,089.00							\$536.00		\$750.00	
	BOND OUT	\$0.00		(\$350.00)	(\$116.00)						(\$493.00)			(\$1,089.00)		
ZCEF	CLEAN ELECTIONS FUND	\$0.00		\$142.11	\$61.40	\$99.17	\$162.42	\$92.36		\$1.00	\$72.05	\$3.33	\$80.66	\$183.84	\$36.61	
ZCEH	COURT ENHANCEMENT FUND	\$0.00		\$110.00	\$100.00	\$70.00	\$130.00	\$72.08		\$10.00	\$40.00	\$12.78	\$50.00	\$100.00	\$10.00	
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00		\$668.00	\$288.56	\$466.01	\$763.37	\$434.06		\$4.70	\$338.66	\$148.67	\$379.11	\$864.07	\$172.05	
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00					\$150.99									
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00		\$159.20	\$79.60			\$159.20			\$79.60					
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$0.00		\$55.24				\$19.03			\$13.81					
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$0.00		\$79.35	\$42.57	\$54.27	\$109.15	\$45.11		\$0.30	\$30.96	\$1.00	\$55.65	\$114.67	\$8.14	
ZFARE1	FARE1 19%	\$3,796.32				\$58.22	\$32.30	\$59.32		\$128.82	\$15.97	\$124.07	\$30.03	\$572.47	\$139.69	
ZFARE2	FARE2 \$35.00	\$1,692.99				\$35.00	\$35.00			\$35.00		\$70.00		\$35.00	\$70.00	
ZDUIA	DUI ABATEMENT FUND	\$710.36								\$250.00				\$250.00		
ZFINE	BASE FINES	\$40,452.49		\$1,266.03	\$513.08	\$907.99	\$1,443.89	\$832.40			\$617.32	\$304.88	\$456.26	\$1,488.11	\$356.07	
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$3,647.91		\$99.47	\$42.97	\$69.41	\$113.69	\$64.63		\$0.70	\$50.43	\$2.32	\$56.45	\$128.69	\$25.62	
ZXDUI	XTRA DUI ASSMT	\$4,981.75		\$500.00	\$35.00									\$1,000.00		
ZGFND	GENERAL FUND	\$0.00														
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00														
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00														
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00											\$240.26			
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00											\$60.07			
ZJCL	JCEF LOCAL TIME PAYMENT	\$692.50		\$21.00	\$7.00	\$21.00	\$14.00	\$10.50			\$7.00	\$10.00	\$21.00	\$42.00	\$16.35	
ZJCLF	JCEF LOCAL FILING FEES	\$5.58					\$1.41									
ZJCS	JCEF STATE TIME PAYMENT	\$1,289.50		\$39.00	\$13.00	\$39.00	\$26.00	\$19.50			\$13.00	\$22.00	\$39.00	\$78.00	\$30.35	
ZJCSF	JCEF STATE FILING FEES	\$13.42					\$3.26									
ZJF	JAIL (INCARCERATION) FEES	\$461.18		\$150.40							\$55.66			\$174.55		
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$3,001.72				\$150.00				\$200.00		\$50.00		\$100.00	\$50.00	
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	\$450.00														
ZMISC	MISCELLANEOUS FEES	\$49.50					\$12.33									
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$6,852.84		\$184.78	\$79.82	\$128.90	\$211.15	\$120.06		\$1.30	\$93.67	\$41.91	\$104.86	\$238.99	\$47.58	
ZOVF	OVERPAYMENT FUND - IN	\$93.68		\$1.00												
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$92.50)														
ZPCOF	PRISON CONSTRUCTION DUI	\$4,821.92		\$500.00										\$1,389.40		
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$3,541.54		\$89.82	\$80.00	\$59.15	\$130.00	\$52.16			\$35.03	\$11.11	\$61.06	\$119.90	\$12.43	
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00														
ZRST	RESTITUTION - TRUST ACCOUNT	\$1,573.89		\$145.00												
ZRT	RESTITUTION IN	\$0.00														
ZROUT	RESTITUTION OUT	(\$1,573.89)				(\$145.00)										
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00														
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00														
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$2,138.74				\$4.02		\$63.02			\$49.50		\$118.61	\$250.33		
ZSLPD	DSPLY SUSP PLATE (DPS)	\$541.50				\$9.50										
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$24.61														
Posted Daily Totals:		\$0.00	\$0.00	\$4,656.00	\$1,227.00	\$3,115.64	\$3,338.96	\$2,043.43	\$0.00	\$806.82	\$1,219.00	\$802.07	\$2,289.02	\$6,136.47	\$1,724.89	

Monthly Beginning Receipt:

Monthly Ending Receipt:

BONDS AT

BEGINNING OF MONTH

16,737.00

BOND ALLOCATIONS

POSTED THIS MONTH:

\$6,045.00

ARIZONA STATE TREASURER
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 542-5815 Fax: (602) 542-7176

STATE REMITTANCE REPORT

Report Period: 03-01-08 Through 03-31-08

Date: 04-01-08

Depositor Code #: 6332

Depositor Name: CAMP VERDE MUNICIPAL COURT
Address: 473 S. Main St, Ste 107
Camp Verde, Az. 86322

Prepared by: Veronica Pineda

Title: Lead Criminal Court Clerk

Phone #: (928) 567-6635

DESCRIPTION	STATUTE (ARS#)	AMOUNT	DESCRIPTION	STATUE(ARS)	AMOUNT
FINES & FEES					
Confidential Inter fund	08-135;12-284D/12-284A8		Dept of Law- Crim Cases	41-242E4	
Juvenile Family Counseling	08-263C		FARE General Services fee		
Victim's Rights-Juvenile	08-418;41-191.08		FARE Delinquent Fee (FAR2) \$35		\$657.25
AHCCCS	11-292		FARE Special Collections Fee(ZFAR1)		\$1610.24
JCEF Filing fees(ZJCSF)	12-284.03A7; 22-281C1	\$3.26	FARE Installment Fee		
JCEF time Paym't (ZJCS)	12-113G; 12-116B	\$691.46	JCEF - Diversion Fee	12-113H	
JCEF Probation surcharge (ZPRSU)	12-114.01	\$1173.62	OTHER REVENUES (describe & indicate ARS#)		
DNA Penalty Assessment (ZDNAS)	12-116.01C	\$963.71			
Judicial Collections (75%)	12-116.04		TAXES		
Domestic Violence	12-284.03A2;25-311.01E		Prior Year Real Property	42.208	
Drug Prevention Res Cntr	12-284.03A1;41-2402H		Property Min School Tx	15.992B	
Child Abuse	12-284.03A3;25-311.01E		SRP in Lieu	48.243	
Anti Racketeering Fund	13-811B;13-2314.01		SRP Min School Tx	15-992B,48.243	
Drug & Gang Enforce Acct (ZDECJ)	13-811C;41-2402	\$470.91	Other in Lieu	48.243	
Community Punishment			County Education Dist.	15.991.01A	
Program Drug Fines	13-821;12-299		Personal Property	42.208	
Citizens Clean Election (ZCEF)	16-949D;16-954C	\$1648.44	Other Miscellaneous	42.208	
Game & Fish - Wild Life	17-313A		State Water Banking	48.3715,45-2425	
AZ Lengthy Trial Fund	21-222		C.A.W.C.D.	48.3715	
Alternative Dispute	22-281C2;12-135		Groundwater Replenish,	48-3773A3,48-3772	
Resolution fund	12-284.03A5				
Mining Fees	27-208D		90/10 Revenue		
Child Passenger Restraint(ZCPRF)	28-907C	\$251.65	Mobile Home relocation	33-1476.03 90%	
DPS - civil Penalty (HRFD) 20%	28-2533C;28-4139		Mobile Home/Ins & Cost	33-1476.03 10%	
DUI Abatement Fund (ZDUJA)	28-1304;28-1382;1383	\$766.00	TOTAL AMOUNT REMITTED:		
Civil Penalties (General Fund)	28-737; 28-876; 28-2416		By check	# <u>3928</u>	
Az Highway Fines (HURF)	28-5438G; 28-2533C	\$9.50	By Cr advise (Wire)	_____	
Highway Users (ZHRF3)	28-5438G; 28-2533C	\$240.26	TOTAL \$28,285.53		
Victim Comp/Assistance	31-411F;31-466B				
State Hwy Fund (ZSHWY)	28-710D; 28-6991; 28-6993F				
State Hwy Work Zone(ZSHWZ)	28-710D1				
Registrar of Contractors(ZRCA)	32-1107;1124;1166				
MSEF Penalty Assesment(ZMSEF)	36-2219.01;12-116.02F	\$2182.57			
C.JEF Penalty Assesment(ZCJEF)	41-5401;12-116.01F	\$7888.02			
Arson Detection Reward Fund	41-2167D				
FTG Penalty Assessment 7% (ZFTGS)	41-242J;12-11601B	\$1153.74			
Prison Overcrowding Fund (ZPCOF)	41-1651	\$4593.90			
DUI,OUI Assess. (Gen FUND)(ZGFUDU)	5-395.01; 6,7; 28-1381.2,3; 28-8284.6,7,8	\$3981.00			

NOTES:

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona revised Statutes (A.R.S.). For all other funds check with your county or city.

FORM TRE 102A is to be used by counties for required breakdown, itemizing and detailed information.

Keep a copy of the report for your records.

FOR STATE TREASURER USE ONLY

ACCOUNTS RECEIVABLE
MARCH 31, 2008

YAVAPAI COUNTY JAIL	\$ 7365.83
CAMP VERDE TOWN TREASURER	\$558,355.47
ARIZONA STATE TREASURER	\$757,554.39
VICTIM RESTITUTION	<u>\$ 28,802.28</u>
<u>TOTAL OWED COURT</u>	<u>\$1,352,077.97</u>
TOTAL OWED TOWN	\$558,355.47

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
0D ST DRUG ENFRMNT FIN	\$11,149.86	\$15,975.70	\$500.00	\$4,325.84
0F BASE FINE	\$89,532.53	\$106,577.26	\$3,677.49	\$13,367.24
0H SUSP LICENSE PLATE	\$7,069.16	\$8,757.06	\$0.00	\$1,687.90
0K STATE CHILD RESTRAIN	\$337.49	\$366.12	\$0.00	\$28.63
0R STATE REG CONTRACTOR	\$915.25	\$1,000.00	\$0.00	\$84.75
0S 1999 SURCHARGES 77PC	\$80,095.99	\$99,561.28	\$5,050.00	\$14,415.29
0X HURF REGISTRATION	\$300.00	\$300.00	\$0.00	\$0.00
2D ST DRUG ENFRMNT FIN	\$20,625.90	\$29,461.11	\$2,236.12	\$6,599.09
2F BASE FINE	\$202,567.33	\$236,341.24	\$9,585.96	\$24,187.95
2H SUSP LICENSE PLATE	\$16,257.30	\$19,004.33	\$250.00	\$2,497.03
2J WORK ZONE FINE	\$108.88	\$108.88	\$0.00	\$0.00
2K STATE CHILD RESTRAIN	\$786.07	\$868.27	\$51.66	\$30.54
2R STATE REG CONTRACTOR	\$480.92	\$552.78	\$0.00	\$71.86
2S 2002 SURCHARGES 80PC	\$191,150.75	\$232,666.38	\$15,324.02	\$26,191.61
2V 2002 PROBAT SURCHRGE	\$5,910.91	\$7,087.48	\$384.38	\$792.19
2X HURF REGISTRATION	\$1,333.76	\$1,800.00	\$0.00	\$466.24
4D PRE 9/95 DRUG FINE	\$2,567.88	\$2,567.88	\$0.00	\$0.00
4F PRE 9/95 BASE FINE	\$23,744.75	\$24,294.09	\$321.65	\$227.69
4S PRE 9/95 SURCHARGES	\$12,574.34	\$12,887.48	\$183.35	\$129.79
5S 59% SURCHARGE	\$6,816.07	\$6,842.23	\$0.00	\$26.16
6D ST DRUG ENFRMNT FIN	\$750.00	\$750.00	\$0.00	\$0.00
6E PROB SURCH 2006	\$4,143.69	\$4,577.38	\$172.94	\$260.75
6F BASE FINE	\$28,644.05	\$30,210.68	\$268.75	\$1,297.88
6R STATE REG CONTRACTOR	\$1,211.45	\$1,637.50	\$0.00	\$426.05

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
6S 1996 SURCHARGES	\$17,824.83	\$19,029.90	\$170.53	\$1,034.54
7D ST DRUG ENFRMNT FIN	\$2,379.01	\$2,502.64	\$5.99	\$117.64
7E CT ENH FUND 84PC	\$2,647.60	\$2,774.80	\$92.00	\$35.20
7F BASE FINE	\$18,008.68	\$21,343.72	\$1,574.13	\$1,760.91
7H SUSP LICENSE PLATE	\$1,921.17	\$2,002.64	\$0.00	\$81.47
7K STATE CHILD RESTRAIN	\$91.23	\$100.66	\$0.00	\$9.43
7S 2007 SURCHARGES 84PC	\$18,827.64	\$22,022.41	\$1,537.54	\$1,657.23
9D ST DRUG ENFRMNT FIN	\$250.00	\$250.00	\$0.00	\$0.00
9F BASE FINE	\$11,062.65	\$12,055.24	\$72.94	\$919.65
9H SUSP LICENSE PLATE	\$600.00	\$600.00	\$0.00	\$0.00
9K STATE CHILD RESTRAIN	\$100.00	\$100.00	\$0.00	\$0.00
9R STATE REG CONTRACTOR	\$629.42	\$750.00	\$0.00	\$120.58
9S 1999 SURCHARGES	\$8,635.91	\$9,033.08	\$86.88	\$310.29
9X HURF REGISTRATION	\$198.00	\$300.00	\$0.00	\$102.00
AT ATTORNEY REIMBURMNT	\$24,740.16	\$31,541.93	\$822.64	\$5,979.13
CE COURT ENHANCEMT FUND	\$4,605.01	\$4,628.40	\$17.71	\$5.68
CH BAD CHECK DISHON PMT	\$136.25	\$136.25	\$0.00	\$0.00
CJ CJEF SURCHARGE	\$138.34	\$277.56	\$129.48	\$9.74
D ST DRUG ENFRMNT FIN	\$1,397.99	\$1,397.99	\$0.00	\$0.00
DF DEFAULT FEE	\$47,264.00	\$47,550.00	\$200.00	\$86.00
DU DUI EXTREME/AGGRAV	\$7,250.38	\$7,750.00	\$0.00	\$499.62
EN CT ENHANCEMENT FEE	\$29,863.18	\$31,682.00	\$1,336.00	\$482.82
FI BASE FINE	\$10,864.70	\$11,248.60	\$297.16	\$86.74
FM FEES - MISC	\$17.00	\$34.00	\$0.00	\$17.00

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
HA HARASSMENT	\$10.00	\$15.00	\$0.00	\$5.00
JF INCARCERATION FEE	\$7,365.83	\$8,637.68	\$101.44	\$1,170.41
K1 FARE FEE SPEC COLL	\$178,570.04	\$216,422.87	\$36,525.87	\$1,326.96
K2 FARE DELINQUENCY FEE	\$62,504.65	\$63,089.65	\$155.00	\$430.00
LC LOCAL COST	\$1,000.00	\$1,000.00	\$0.00	\$0.00
MS MSEF - 13%	\$41.56	\$81.00	\$36.58	\$2.86
OP ORDER OF PROTECTION	\$5.00	\$5.00	\$0.00	\$0.00
P4 PRIS CONSTR OP FUND	\$36,001.54	\$41,500.00	\$41.87	\$5,456.59
R not cv muni RESTITU	\$555.67	\$555.67	\$0.00	\$0.00
R1 RESTITUTION - LJ	\$21,212.91	\$26,130.91	\$0.00	\$4,918.00
RT not cv RESTI- TRUST	\$7,033.70	\$8,869.98	\$1,611.28	\$225.00
T1 TIME PMT \$8 - JCEF	\$488.00	\$488.00	\$0.00	\$0.00
T2 TIME PMT \$12 - JCEF	\$2,032.00	\$2,044.00	\$12.00	\$0.00
T3 TIME PMT \$20 JCEF	\$23,420.00	\$23,800.00	\$148.40	\$231.60
TR TRUST - ATTY FEE	\$525.05	\$525.05	\$0.00	\$0.00
TT TOWN TREAS GEN FUND	\$245.00	\$345.00	\$0.00	\$100.00
W WARRANT FEE	\$54,199.32	\$56,800.81	\$1,950.00	\$651.49
WR WATER RIGHTS FEE	\$8.00	\$8.00	\$0.00	\$0.00
X5 XTRA DUI ASSMT	\$38,332.22	\$42,250.00	\$400.00	\$3,517.78
GRAND TOTAL.....	\$1,352,077.97	\$1,565,875.57	\$85,331.76	\$128,465.84

162 Feb
677.33
7,800.66
325
1354.62
15,613.24
2/2

Jail Yonapau Cty: 7,365.83
City Treasurer 558,355.47
State Treasurer 757,554.39
Restitution 28,802.28

1,352,077.97
NP

MONTHLY REPORT

DESCRIPTION	JAN 2008	FEB 2008	MARCH 2008	APRIL 2008	MAY 2008	JUNE 2008	JAN THRU JUNE 2008
MISDEMEANOR/ FTA	53	15	56				
DUI	6	9	11				
SERIOUS TRAFF	1	2	1				
CRIMINAL TRA	51	83	37				
MISDEMEANOR SUBTOTAL	111	109	105				
CIVIL TRAFFIC	138	112	83				
HARASSMENT INJUNCTION	2	1	3				
ORDER OF PROTECTION	1	2	5				
TOTAL FILINGS	252	224	196				
Initial appearance	59	44	40				
ATTY RESTITUTION	719.97	1848.49	963.01				
LCL ORD FEES (Default/Warran t etc)	1425.19	1576.53	972.00				
LCL CRT ENHANCEMENT	2104.11	2064.61	1393.99				
JCEF TO TOWN	319.36	378.72	370.05				
YAVAPAI CTY JAIL FEES	250.03	211.15	604.49				
YAVAPAI TRIBAL POLICE	12.31	12.30	12.31				
STATE TREAS.	35068.28	36033.83	28285.53				
TOWN TREAS.	25399.61	25252.48	18408.49				
TOTAL CHECK	63153.70	63953.09	49064.86				

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: March 2008

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	117	11	550	678
Filed	11	1	37	49
Transferred In	0	0	0	0
SUBTOTAL	128	12	587	727
Transferred Out	0	0	0	0
Other Terminations	12	0	55	67
TOTAL TERMINATIONS	12	0	55	67
Statistical Correction	0	0	0	0
Pending End of Month	116	12	532	660

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
308	6	0	314	0	4	4	0	310

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **2** Criminal Traffic/FTA Jury Trials Held: **1**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
238	83	0	321	1	12	105	118	0	203

Civil Traffic Hearings Held: **7**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	2	Trans In	0	TOTAL	2

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: March 2008

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	747	50	0	797	0	59	59	0	738
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	747	50	0	797	0	59	59	0	738

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 1

Misdemeanor/FTA Jury Trials Held: 0

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: 0

Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 40

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: March 2008

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults:	0	Civil Court Trials Held:	0
Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer:	0	Civil Jury Trials Held:	0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	5	3	0	3
Harassment	3	0	1	1

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT
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Order of Protection:	0	Injunction Against:	0
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SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	6

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: March 2008

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	116
Serious Violations	7
All Other Violations	694
TRAFFIC TOTAL	817

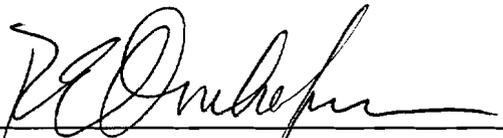
CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	629
CRIMINAL TOTAL	629

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376


Signature of the Judge/Magistrate (or designee)

Veronica Pineda
Name of Preparer

April 1, 2008
Date of Preparation

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: for the month of March 2008

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
Windes, Rick & D	SFR	720 Windes Way	404-01-191	2008088DP	\$2,068.95	\$291,803.14			3/18/2008
TOTAL	1	FY YTD SFR:	12		\$2,068.95	\$291,803.14	\$19,630.22	\$2,383,300.43	
MANUFACTURED HOMES									
TOTAL	0	FY YTD MFG HOI	23		\$0.00	\$0.00	\$6,920.00	\$1,221,073.08	
COMMERCIAL									
Steve Coury Ford	Fire Sprinklers	5980 E. Coury Dr.	407-09-043B	2007346C	Waived/IGA	\$41,000.00			3/13/2008
MJL Medical Cen	Fire Sprinklers	460 Finnie Flat Rd	404-28-152E	2008036C	\$312.54	\$13,065.00			3/12/2008
Bashas - Starbuc	Interior Remodel -	650 Finnie Flat Rd	404-28-001F	2008071C	\$251.25	\$15,000.00			3/3/2008
Steve Coury Ford	Chainlink Fence	5980 E. Coury Dr.	407-09-043D	2008073C	Waived/IGA	\$13,000.00			3/6/2008
Town of Camp Ve	Grading - Pad	395 S. Main St.	404-22-126A	2008074CG	Waived	\$18,716.00			3/14/2008
Steve Coury Ford	OTC Building/Elect	5980 E. Coury Dr.	407-09-043D	2008075C	Waived/IGA	\$3,600.00			3/6/2008
Parks, Steve-Kraz	Block Wall	2075 Arena Del Lc	403-19-009	2008078CFP	\$20.00	\$5,000.00			3/11/2008
Town of Camp Ve	Factory Built Restr	395 S. Main St.	404-22-126A	2008081CFB	Waived	\$277,835.00			3/14/2008
Town of Camp Ve	Interior Remodel -	395 S. Main St.	404-22-126A	2008083C	Waived	\$7,293.10			3/14/2008
Rocky Constructio	Grading	Cherry Creek Rd.	403-23-006F	2008090CG	\$325.00	\$10,000.00			3/19/2008
Bashas - Starbuc	Fire Sprinklers	650 Finnie Flat Rd	404-28-001F	2008095C	\$59.20	\$2,000.00			3/27/2008
TOTAL	12	FY YTD COMMEI	44		\$967.99	\$406,509.10	\$16,252.19	\$2,632,887.35	
MISCELLANEOUS									
Cusamano, Josep	Garage Addition	12 W. Hereford	404-19-035	2008055DP	\$223.25	\$12,330.00			3/12/2008
Gyger, Gene	ZC-Shed	181 Silver Bugle D	404-30-120	2008062	\$25.00	\$200.00			3/10/2008
Monahan, Betty	OTC Electric	3724 E. Sparrow L	404-16-283	2008068	\$50.00	\$2,500.00			3/3/2008
Young, Lianne	Shed	1830 N. Mondale l	403-21-173B	2008069	\$181.25	\$9,248.00			3/3/2008
Duffy, Jack	Metal Barn	3435 S. Hacienda	404-11-021	2008070	\$553.35	\$40,824.00			3/3/2008
Lackner, Stephen	Front/Rear Decks	4045 W. Shea Ln	403-13-039	2008072	\$167.25	\$8,400.00			3/10/2008
Spencer, Opal/O'	Expand Carport	3663 E. Cactus Blk	404-15-207A	2008076SC	\$97.25	\$3,600.00			3/11/2008
Tinlin, Richard	Block Wall	213 E. Quarterhor	404-06-002K/04	2008077	\$10.00	\$2,000.00			3/11/2008
Smith, Dave & Ma	Covered Patio/Ran	381 Silver Bugle D	404-30-127	2008079SC	\$139.25	\$6,390.00			3/11/2008

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: for the month of March 2008

Barber, Deborah	ZC-Shed	3389 E. Cave View	404-13-025	2008080	\$25.00	\$2,000.00			3/12/2008
Bringhurst, Marvir	Block Skirting	2951 E. Carol Way	404-32-095	2008082	\$10.00	\$3,000.00			3/13/2008
Landers, Robert	Solar Array	2315 Cessna Circl	404-17-011	2008084	\$153.25	\$7,020.00			3/20/2008
Jackson, Sadie	OTC Electric-Pede	1543 W. Horseshc	403-19-039	2008086	\$50.00	\$1,635.00			3/17/2008
Windes, Rick & D	Temporary Dwellin	720 Windes Way	404-01-191	2008089	\$120.00	\$0.00			3/18/2008
Strubhar, Larry	OTC Electric	3480 N. Old Scout	403-18-001Y	2008092	\$50.00	\$500.00			3/24/2008
Wilson, Alice	OTC Plumbing	506 S. Yaqui Circl	404-30-047	2008097	\$50.00	\$100.00			3/27/2008
Barnes, Chuck	OTC Electric	2660 Zachary Lan	404-32-129	2008048	\$50.00	\$250.00			1/22/2008
Muller, James	Re-roof home/add	301 Head St.	404-28-078	2008096SC	\$492.75	\$34,080.00			3/31/2008
Rascoe, S. C.	OTC Plumbing	4101 Sparkling Lar	404-12-127B	2008098	\$50.00	\$488.00			3/31/2008
Garduno, Robert	Block Skirting	3447 S. Raven Rd	404-32-049	2008094	\$10.00	\$3,500.00			
TOTAL		20	FY YTD MISC:	165	\$3,798.80	\$138,065.00	\$23,882.60	\$1,549,920.40	
SIGNS									
Steve Coury Ford	Signage	5980 E. Coury Dr.	407-09-043D	208063C	vaived/IIGA	\$42,000.00			3/6/2008
TOTAL		1	FY YTD SIGNS:	9	\$0.00	\$42,000.00	\$565.50	\$60,905.35	
MULT. FAMILY									
TOTAL		0	FY YTD MULT. F/	0	\$0.00	\$0.00			
MONTHLY REVENUE SUMMARY:									
		REVENUE-FEB	FY YTD	ACCOUNT					

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: for the month of March 2008

COPIES	\$1.00	\$250.30	4080
HEARINGS	\$1,095.00	\$15,917.00	4023
PERMITS	\$7,388.49	\$73,901.46	4010
SIGNS	\$0.00	\$582.00	4023
PENALTY FEES	\$0.00	\$1,130.40	4090
MISC. FEES	\$0.00	\$440.00	4080
TOTAL REVENUE	\$8,484.49	\$92,221.16	

TOTAL PERMITS FOR MONTH: 34

EMPLOYEE TRAINING: Rick Feldmann was certified as Building Official

ZONING COMPLAINTS FOR THE MONTH:

Files Closed (in compliance)	14
New Files (started/investigated)	22
Zoning Violations Issued	7
Citations Issued	1
Civil Hearings	0
Property Inspections Performed	49
Files Continued from Previous Month	0
Courtesy Letters Sent	18
Zoning Clearance	17
Business License Review	12
Town Postings	14

COMMERCIAL PLAN REVIEWS FOR THE MONTH: 5

RESIDENTIAL PLAN REVIEWS FOR THE MONTH: 11

INSPECTIONS FOR THE MONTH: 88

VIOLATIONS FOR THE MONTH:

Grading w/o permit:	0
Building w/o permit:	0

TOWN OF CAMP VERDE DEVELOPMENT FEE MONTHLY REPORT: For the month of March 2008

TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE ACCOUNTS							
	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	
TOTAL REVENUE					\$3,385.00	\$10,508.00	
Year to Date Totals by Category	POLICE	GEN GOV.	LIBRARY	PARKS & REC			
	YTD Total	YTD Total	YTD Total	YTD Total			
	\$10,385.00	\$11,586.00	\$7,973.00	\$17,790.00			
TABLE ONE DEVELOPMENT FEES	Police	Gen Gov.	Library	Parks & Rec	Total		
Residential/Per Unit							
				Per Housing Unit			
Single Family	\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
Multifamily	\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
Mobile Home	\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential							
				Per 1,000 Square Feet			
820 Com/Shop Ctr 25,000 SF or less	\$1,336.00	\$312.00			\$1,648.00		
820 Com/Shop Ctr 25,001-50,000 SF	\$1,048.00	\$268.00			\$1,316.00		
820 Com/Shop Ctr 50,001-100,000 SF	\$917.00	\$234.00			\$1,151.00		
820 Com/Shop Ctr 100,001-200,000 SF	\$794.00	\$208.00			\$1,002.00		
820 Com/Shop Ctr over 200,000 SF	\$681.00	\$187.00			\$868.00		
710 Office/Inst 10,000 SF or less	\$527.00	\$420.00			\$947.00		
710 Office/Inst 10,001-25,000 SF	\$427.00	\$388.00			\$815.00		
710 Office/Inst 25,001-50,000 SF	\$364.00	\$367.00			\$731.00		
710 Office/Inst 50,001-100,000 SF	\$310.00	\$347.00			\$657.00		
720 Medical-Dental Office	\$841.00	\$380.00			\$1,221.00		
610 Hospital	\$409.00	\$317.00			\$726.00		
770 Business Park	\$297.00	\$296.00			\$593.00		
110 Light Industrial	\$162.00	\$217.00			\$379.00		
140 Manufacturing	\$88.00	\$168.00			\$256.00		
150 Warehousing	\$115.00	\$120.00			\$235.00		
Other Non-Residential							

TOWN OF CAMP VERDE DEVELOPMENT FEE MONTHLY REPORT: For the month of March 2008

320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

395 South Main Street
Camp Verde, AZ. 86322
(928) 567-0535
Fax 567-1540
Email lmoore@cvaz.org

.....
Parks & Recreation

March / April 2008



*Parks & Recreation and
Street amenities increase
tourism and retain
businesses, contributing to
the economic health of
Camp Verde*

ON THE DRAWING BOARD by Lynda Moore

First, I would like to thank Commissioners Tobish, Whatley, Clawson and Ellington for helping at the Annual Easter Egg Hunt. Robin brought her husband Jim into help us and he did a great job flipping pancakes! Everyone really enjoyed the event. Today, Friday March 28th we are finally going to get the restroom that we have waited so long for. The restroom will be located just outside the gym door and will include showers and be ADA accessible. This project was paid for by the CDBG funds. Little League opening day is April 12th, so we are busy getting Butler Park in top condition. We are gearing up for Operation Prom. We are asking the community for donations in the form of dinners, flowers, tux rental, anything that may be needed for the prom that some of the less fortunate kids may not be able to afford. I have been meeting with the volunteers who have assisted with the Farmers Market. The market will be open every Saturday from Mid June thru the first week in October. A few months ago, we ordered new BBQ grills for the parks and the Town Ramada. Hope you will stop by and see them. I have been busy with the budget, but I should have it done in the next few days and then I will begin working on a bid packet to send out for the master plan for the Community Park. The tour of the 118-acre site that I mentioned to you last month has been delayed a bit. The Yavapai-Apache Nation would like to attend but their Council will be in Washington for a week. I will let you know as soon as we re-schedule. We are doing a face-lift on rooms 206 and 207 of the community center. It is really looking nice. Those two rooms are used often for Town meetings, and we felt it was time to do a few improvements. We are getting ready to start advertising for Summer Program. We hope to have more kids this year than we did last year. This summer we are going to run a six-week program. The pool will be opening to the school on April 14th and opening day for the public is Memorial Day weekend. This should be a great year for the annual Canoe Challenge. The river is at a perfect capacity. This year we are going to nominate our Grasshopper Basketball Program and the Canoe Challenge for Outstanding Programs with the Arizona Parks & Recreation Association. Wish us luck, I think we stand a good chance of being chosen, as these are two wonderful programs. Happy Spring to all of you! Come out to Butler April 12th for Little League Opening. You will be amazed by the number of kids in the program.

RECREATION by Joe Perez

March started off with a bang. The Arizona Game & Fish clinic was a hit. Close to 300 people turned out in spite of high water levels. The day turned out to be a lot of fun and worth the effort to see all the children enjoy fishing, food and fun.

The Outdoor Show brought in some new vendors that were not at the first show. The weather was a little windy and cold at time, but we got through and made the best of the event. Half the field was filled with RV's, Rangers, Bikes, and trucks.

The SRP Verde River Canoe Challenge will have taken place by the time you receive this report. As of the week, before we have 100 participants reregistered.

With water levels around 400 cfs. The event is shaping up to be a good one. I will fill you in next month on official numbers.

Saturday March 5, 2008 from 9:00 to 12:00 P.M. the 5th –8th grade Grasshopper basketball league will be playing the championship games. Come out to the Community Center Gym and enjoy the fun.

At the end of April the Co-Rec Softball league will have its teams established and ready for games on Monday and Wednesday nights. Last year we had 8 teams. This year I am hoping to push to 10 teams. If the league continues to grow, I would like to look at adding a church league or men's and women's leagues in another season.

The Verde Valley Golf league is in its second season and the league has been a hit. This league we have nine teams playing Friday's and Verde Santa Fe and Beaver Creek Golf Clubs. This season we have added 4 sponsors for \$400 each. Thanks to River Front Reality, Lumberman's, Yavapai-Apache Sand and Rock & Cliff Castle Casino the league will have plenty of prizes and free golf for the sponsored teams.

Until next month, I hope you work hard and play harder.

MAINTENANCE by Mike Dumas

The month of March APS repaired all the security night-lights that were out. At the Marshals Office maintenance changed out all the air filters. Parts have been ordered for the pool septic system as soon as they arrive maintenance will be able to complete the project. A new door has been installed for the Adult Reading Room. There was a relocation of electrical circuits in the reading room for the new door that was installed we dug up and replaced a 2" water line for the CXT restroom project. We rebuilt all the sloan valves in the gym restrooms. We had to saw cut the slab behind the gym to accommodate the new restroom and to run electric for the new restroom. The Dept has assisted with the remodel of the Streets Dept office. The last section of the Parks and Rec building roof foamed. The last of the electric panels was removed and upgraded in the Parks and Rec building. The Gun Show came and we had set up and tear down. We have started the remodel in 206-207 with the painting and re-tile of the floors. Parks installed a new sprinkler system on the other half of the backstop at Butler Park. The Parks Dept has also tilled up all the fall material. They have been doing the first weeding for the season. They have been working at the pool and getting ready for the beginning of the pool season. The fields at Butler are being prepped for ball season. They re-routed some waterlines to furnish the water fountain at Hallet Plaza. We have contracted Musco Lighting to get some of our lights replaced on Butler Park ball fields.