

# February 2008 Monthly Report



*Town Manager  
Michael Scannell  
928-567-6631 ext 102*

## *DEPARTMENT HEAD INFORMATION*

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Harry Cipriano</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks &amp; Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Housing Director</i>	<i>Matt Morris</i>	<i>ext 115</i>

CLERK'S OFFICE  
FEBRUARY 2008

Business Licenses:

	2002	2003	2004	2005	2006	2007	2008
Renewals paid	36	41	39	44	40	57	39
New Licenses Issued		5	10	7	6	6	6
Business Licenses On File	438	428	445	492	533	539	548

Information Requests:

In house	9	26	24	32	14	12	10
Public	0	18	3	1	2	10	6
Total	9	44	27	33	16	22	16

Hours Research	5	15	2	2	8	4	3
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Citizen Complaints	0	0	0	1	1	0	0
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Customer Assistance	76	168	132	192	228	307	252
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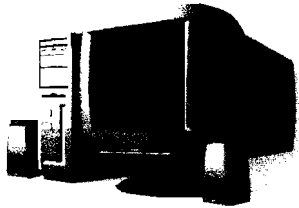
Meetings\*:

Council Regular	3	3	3	3	3	3	3
Council Special/Exec	1	1	2	2	3	0	4
Council Work	0	1	0	0	0	0	5
Addendums to the Agenda	N/A	N/A	N/A	N/A	4	2	2
Additional Information	N/A	N/A	N/A	N/A	0	0	5
Public Notices	N/A	N/A	N/A	N/A	3	5	1
Commissions & Committees	8	5	5	5	5	6	8
Total for the Month	12	10	10	10	18	16	28

Ordinances	2	2	2	5	1	0	1
Resolutions	4	7	5	3	3	1	0

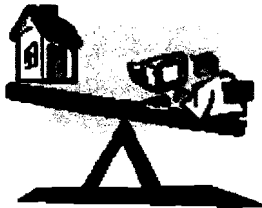
CLERK'S OFFICE  
FEBRUARY 2008

**SPECIAL PROJECTS**



<b>Virginia updated web site and placed a Weather Link to the Home Page</b>
<b>Virginia placed Ordinances passed in 2007 on the web site including an index</b>
<b>Virginia updated the Library Commission web page making access to the agenda and minutes easier.</b>
<b>Virginia &amp; Sharon placed 'fillable' forms on the web site for Casual Business License, Business License Applications, Vendor Request Form, Board &amp; Commission Letter of</b>
<b>Sharon cross referenced all the Resolution and Agreements</b>
<b>Sharon is working on updating all the Real Property File.</b>
<b>Debbie Continues working on CDBG-Restroom Project</b>
<b>Debbie in working on inventory for all hard assetts owned by the Town</b>

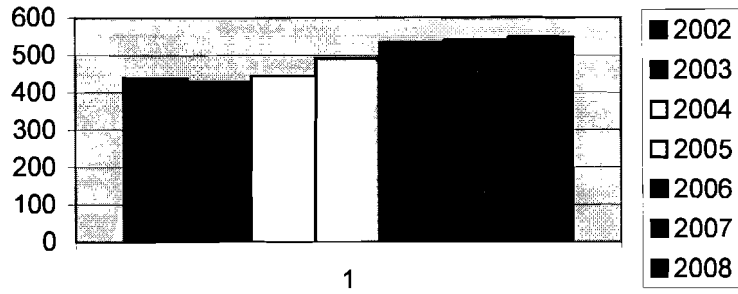
**NEW BUSINESS LICENSES**



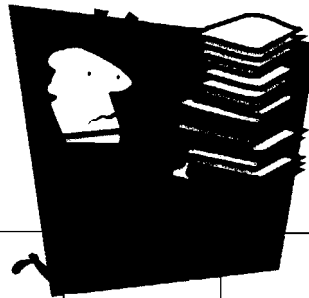
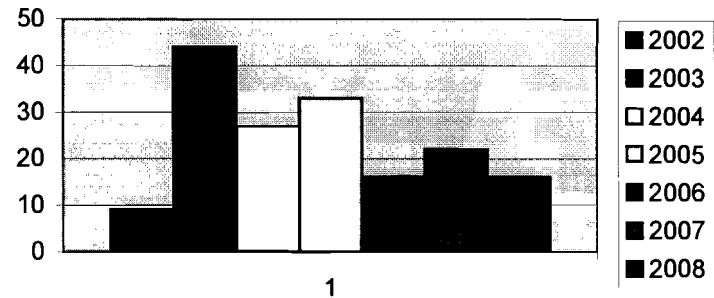
NAME OF BUSINESS	LIC#	Type of business	Physical Address	City/Town
Key Construction LLC	1682	Contractor	out of town	Phoenix
Bashas Inc.	1683	Contractor	out of town	Chandler
Bee Electric	1684	Contractor	out of town	Mesa
Nice Plumbing	1685	Contractor	out of town	Gilbert
E V Solar Products Inc	1687	Solar	out of town	Chino Valley
Metro Fire Equipment Inc	1688	Fire Protection	out of town	Mesa

CLERK'S OFFICE  
FEBRUARY 2008

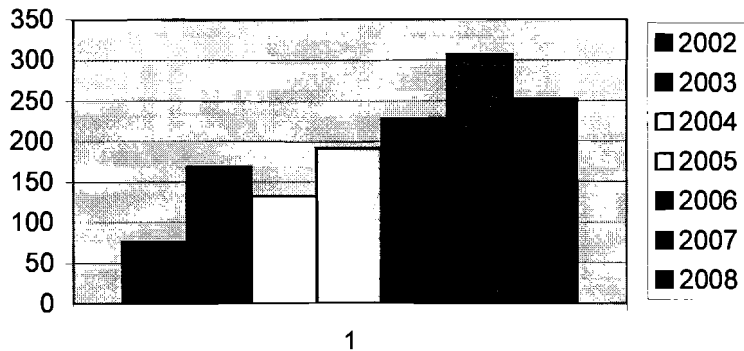
**Business Licenses on File**



**Information Requests**



**Customer Assistance**



**Meetings & Notices**



**MINUTES**  
**CAMP VERDE TRAILS AND PATHWAYS COMMISSION**  
**TOWN OF CAMP VERDE COUNCIL CHAMBERS**  
**Tuesday, February 12<sup>th</sup>, 2008**  
**6:30 p.m.**

**Minutes are a summary of the actions taken. They are not verbatim.**  
**Public input is placed after Commission motions to facilitate future research.**  
**Public input, where appropriate, is heard prior to the motion.**

**1. Call to Order**

The meeting was called to order at 6:30 p.m. by Vice Chairperson Mitton.

**2. Roll Call**

Chairperson Haddon, Vice Chairperson Mitton, Members Reddell, Piner, Strubhar and Richmond were present; Member Whitt was absent. Chairperson Haddon noted that Whitt has submitted a letter of resignation from the Trails & Pathways Commission which he read for the record.

**Also Present:** Staff Liaison Lynda Moore and Recording Secretary Margaret Harper.

**3. Pledge of Allegiance**

The Pledge was led by Reddell.

Vice Chairperson Mitton stated for the record that he was coming late to the meeting at the request of Chairperson Haddon who is feeling ill from eating something that he may have to leave the meeting momentarily.

**4. Consent Agenda** – All those items that were brought before the Commission upon the motion and agenda that were approved by the Commission and removed from the Consent Agenda and placed on the agenda for committee members to discuss.

**Approve the Minutes:**

1) Regular Session January 8, 2008

**Set Next Meeting Date and Time:**

1) Regular Session March 11, 2008 6:30 p.m.

On a motion by Haddon seconded by Piner, the Consent Agenda was unanimously approved.

**5. Call to Order for Items not on the Agenda**

**Bill Stafford**, from the U. S. Forest Service, was invited to speak, and gave an update on the Forest Service Coconino National Forest efforts in relation to the Camp Verde Trails Commission, including archaeological studies being conducted on the General Crook Trail and the costs associated with the project. There was also a brief discussion with Member Richmond to clarify some of the issues outlined regarding archaeological sites; Mr. Stafford assured the members that the Forest Service does care and is moving on the projects. In connection with Jackson Flat, Mr. Stafford said that there is no commitment from the Forest Service with the Town on that trail; there is commitment to the Tribe to allow land exchange. Mr. Stafford added that there is probably a need for the Town to get with the Tribe and resolve that issue of the need for that trail. He said they hope to review the documents provided by Reddell and the Commission to dig into the subject more so that when the District Ranger gets involved she will have the proper information available.

**6. Update and discussion by Bea Richmond regarding the Dead Horse State Park Trails Coalition followed by possible discussion of the report.**

Member Richmond presented her report on the January 17<sup>th</sup> meeting of the Coalition; a copy of the written report is attached as Exhibit 1 and made a part hereof.

**7. Update and discussion by Bill Mitton regarding the proposed Ryal Canyon Trailhead.**

Mitton said that he had no update to offer; he has heard nothing further.

**8. Update and discussion on the draft Trails and Pathways Policy.**

Piner outlined the draft documents that she had included in the agenda packets incorporating the changes from the recent Work Session; she will be working more on the Glossary as well as the Trails plan as she receives and integrates more information. The members discussed the subject of allowing 4-wheel drive vehicles on abandoned roads and trails, and expressed concern that the responsibility or stewardship of the Trails & Pathways Commission does not include any type of motorized travel over any of the trails and pathways. It was suggested that the Town be requested to expand the stewardship of the Commission to include motorized vehicles. There was considerable discussion regarding the need to plan for motorized use of the trails; Haddon volunteered to schedule a meeting with the Mayor to informally discuss expanding stewardship to include motorized vehicles on trails, based on a general consensus of the Commission. However, it was decided that the issue of expanding stewardship, or mandate regarding motorized use of trails, is to be included as an agenda item for discussion and possible action at the March 11<sup>th</sup> meeting. There was further discussion regarding setting a Work Session to finalize the draft Trails & Pathways plan; Moore will follow through and arrange for the Work Session, possibly in two weeks.

**9. Update and discussion of the Copper Canyon Trailhead project. Discussion may include, but not be limited to Town maintenance of the road and trailhead, staff meeting with Dee Hines, U.S.F.S. and progress of project.**

Moore said that last week she and Town Manager Scannell met with Dee Hines to discuss the Copper Canyon grant to determine what the Town's responsibility is with the grant. Hines has stated that a representative from the Town will meet with the coordination of the in-kind donations. The issue of road improvements to the road was also discussed at length. The letters from the U.S.F.S. regarding participation in the Marshal's Office emergency vehicles are dated in 2002 and are outdated. Hines is requesting a letter of authorization for a project coordinator, or contact person, for the in-kind donations. Hines stated that the name of that person is not yet determined. Reddell stated that she was concerned that the previous commitments for in-kind donations are still valid; she also suggested that the next time a meeting is held between the Town Manager and the U.S. Forest personnel and the Trails & Pathways Commission, also be represented in order to know what is being discussed and so that the Town Manager will be aware of commitments that have been made by the Town in the past.

Moore said she will be meeting with Town Engineer Ron Long to bring him up to date on the road maintenance issue; members of the Commission are welcome to attend. Moore was also requested to ask Councilor Smith if he would volunteer to be the coordinator for the in-kind donations since he apparently has expressed interest in doing that.

**10. Discussion, consideration, and possible appointment of a Commission member to follow up, confirm, and arrange the in-kind donations as they relate to the USFS grant for the Copper Canyon Trailhead project.**

On a motion by Haddon, seconded by Reddell, the Commission voted unanimously to continue Item 10 to the next meeting for further consideration.

The members referred to the discussions held in the previous agenda item, and the possible participation by Ron Smith; it was pointed out that the issue specified appointment of a Commission member and after further discussion it was decided to continue this item to the next meeting.

**11. Discussion, consideration, and possible direction to the Chair and/or appointment of a Commission representative to make a presentation and request to Council to reaffirm the commitment as described by the letters of support for the Copper Canyon Trailhead project from former Marshal Wischmeyer, dated April 9, 2002, committing to law enforcement support and from Clayton Young of the Camp Verde Fire District, dated March 20, 2002, verifying the availability of emergency**

**services and a request to Council for approval to maintain the road to the Trailhead.**

On a motion by Haddon, seconded by Piner, the Commission voted unanimously to appoint Commission Member Reddell to make the presentation to Council as outlined.

Reddell explained that she had talked with Scannell to bring him up to date and to make him aware that the issue of the road was high on the list of people who verified their complaint against the trailhead and were pleased that they would have police protection and ambulance service. Moore added that Dee Hines is asking that the Town patrol the area; Marshal feels strongly about stepping into the jurisdiction of the County, so the proposed subject presentation is very important. After some discussion, Reddell agreed to make such a presentation. Moore will arrange the date for the presentation to Council.

**12. Call to the Public for Items not on the Agenda.**

There was no public input.

**13. Commission Informational Reports**

Richmond said that she is deferring to Piner for a report on the Regional Plan in Jerome.

Reddell requested that the issue of Jackson Flat be added to the agenda for next month for discussion and possible action; also the Green Valley Trail that Stafford discussed this evening.

Mittler requested that on 7/11/08 be added for next month to update the discussion by Bill Mittler on the Ryal Trail.

Piner responded on the regional planning in Jerome and provided information on how trails plans go through in State. Of special note was the similarity of input from various people on what were included in.

It was suggested as an agenda item for discussion of the Verde Valley Regional Trails Plan and appointment of a representative.

Haddon distributed copies of the letter he had sent to the Forest Service representatives, by consensus at the last meeting, to attend a Commission meeting and give an update on Jackson Flat. Haddon also wanted to confirm that there will be an agenda item included to provide for a request the Council to expand the Commission mandate to include motorized transportation on trails.

**14. Staff Report and discussion.**

There was no Staff Report.

**15. Adjournment.**

On a motion by Haddon, seconded by Strubhar, the meeting was adjourned at 7:43 p.m.

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Perry Haddon. Chairperson

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Trails & Pathways Commission of the Town of Camp Verde during the Regular Session of the Trails & Pathways

Commission of Camp Verde, Arizona, held on the 12th day of February 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

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Margaret Harper, Recording Secretary

**Draft**



**MINUTES  
REGULAR SESSION  
PARKS and RECREATION COMMISSION  
of the  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
473 S. Main Street, Room #106  
Tuesday, February 5, 2008  
5:30 P.M.**

1. **Call to Order**

The meeting was called to order at 5:37p.m.

2. **Roll Call**

Chairperson Moore, Commissioners Whatley, Tobish, Teague, Clawson and Ellington present; Vice Chairperson Mason was absent.

**Also Present:** Parks and Recreation Director Lynda Moore and Jessie Jones Parks and Recreation Administrative Assistant acting as Recording Secretary.

3. **Pledge of Allegiance**

The pledge was led by Commissioner Whatley

4. **Consent Agenda** - All those items listed below may be enacted upon by one motion and approved as Consent Agenda Items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of the Commission so requests.

a. **Approval of the Minutes.**

1. December 4, 2008

b. **Set Next Meeting, Date and Time:**

1. Work Session - February 13, 2008
2. Regular Session - March 4, 2008

On a motion by Teague, seconded by Clawson the Consent Agenda was unanimously approved as presented.

5. **Call to the Public for Items not on the Agenda** Pursuant to ARS §38-431.01.G, Residents are encouraged to comment about any matter not included on the agenda. State law prevents the Council from taking any action on items not on the agenda, except to respond to criticism made by those who have addressed the public body, ask staff to review a matter, or ask that a matter be included on a future agenda.

There was no public input.

6. **Discussion and update in the Youth Development Committee and planning meetings.**

Director Moore gave an update in the Youth Development Committee and the meetings that have been held. There was discussion on the minutes from the meetings that the YDC have held and the plans and ideas that the Committee has. The next meeting will be on February 15, 2008 at 1:30 pm at the Camp Verde Marshals office. Each Commission member discussed the needs that the youth in the community needed and the areas of improvement that could be worked on by everyone that works with the

youth. Commissioner Tobish volunteered to go as a liaison between the Commission and the Committee and report back and give updates on what is happening.

7. **Discussion and direction to staff on agenda items for the February 13, 2008 Work Session with the Town Council.**

The Commission discussed the ideas that they each had on what needed to go to the work session. It was asked that Director Moore put the items together. A few suggestions were made and it was decided that the items that needed to be discussed were the same items that were from the work session held in November by the Commission.

8. **Discussion, update and possible recommendation to Council regarding the road and restrooms at Black Bridge Park.**

Director Moore updated the Commission on the progress at BBP. The final report for Paleowest has finally come in and each Commission member was presented with a copy of the finds at the dig. The next item of discussion was on the land and the layout of the park, it was discussed and the map of the existing layout and current plans for the park were brought out and it was looked at and the parking for the library, road access and the options for a restroom were discussed.

Motion by Tobish and seconded by Teague the following recommendation was made to Council for access off of Montezuma Castle Road with access to Mosher Road, Option "C" and to proceed with the Yavapai County Flood Control to develop a partial enclosure for the use of a permanent porta john restroom.

9. **Discussion and update on the Pecan, Wine and Antique Festival.**

Director Moore updated the Commission on the 8<sup>th</sup> Annual Pecan, Wine and Antique Festival this weekend. Everything is looking good advertising has gone out all over the state. There will be 7 wineries present, 5 of which are local.

10. **Director's Report & Discussion.**

Director Moore spoke again about the Pecan and Wine Festival, she also stated that the would not be a Batchelor Auction this year due to the lack of sponsorship and interest. She also talked about the monetary donation from the Yavapai Apache Nation. The cannon had been set out and will be on display for this weekend's festival. The purchase of joint storage containers a Butler Park has been placed on hold for a few months

11. **Commission Informational Reports:** Individual members of the Commission may provide brief summaries of current events and activities. These summaries are strictly for informing the public of events and activities. The Commission will take no discussion, consideration or action on any such item, except that an individual Commission member may request an item be placed on a future agenda.

Commissioner Teague reminded everyone about Little League Sign-ups on February 16, 08 at the Community Center rooms 206-207.

Commissioner Ellington wanted to say a few kind words about the passing of Jim

Reddinger, and what a great person he was to have in the community and how much he will be missed.

Chairman Moore reminded everyone of the activities that will be happening this weekend and he hoped that all the merchants were able to get involved.

12. **Adjournment.**

On a motion by Clawson, seconded by Whatley, the meeting was adjourned at 6:45pm.

Posted by: \_\_\_\_\_ Date/Time: \_\_\_\_\_

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.

**MINUTES  
REGULAR SESSION  
LIBRARY ADVISORY COMMISSION  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
THURSDAY, February 21, 2008  
6:30 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.  
Public input is placed after Commission motions to facilitate future research.  
Public input, where appropriate, is heard prior to the motion

**1. Call to Order**

The meeting was called to order at 6:30 p.m.

**2. Roll Call**

Chairperson Mina, Vice Chairperson Heuman, Commissioners Nielson, Doering, Pastine and Chatley were present; Commissioner Sykes was excused because of a medical emergency.

**Also Present:**

Library Director Gerard Laurito, and Recording Secretary Margaret Harper.

**3. Pledge of Allegiance**

The Pledge was led by Heuman.

**4. Consent Agenda - All those items listed below may be enacted upon by one motion and approved as Consent Agenda Items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Commission so requests.**

**a) Approval of the Minutes:**

- 1) Regular Session – January 17, 2008
- 2) Work Session – January 31, 2008

**b) Set Next Meeting, Date and Time:**

- 1) Regular Session – March 20, 2008 at 6:30 p.m.

On a motion by Mina, seconded by Heuman, the Consent Agenda was unanimously approved as presented.

Mina noted that the Commission will join in the Council Work Session on March 12, 2008.

**5. Call to the Public for Items not on the Agenda**

There was no public input.

**6. Welcome to and orientation of the newest Library Commissioner Timothy Sykes. This is an opportunity for the rest of the Commission to introduce themselves and answer any questions Mr. Sykes may have.**

It was agreed to continue this item to the next meeting; Mr. Sykes was on his way to the hospital to take care of an injury to his hand at his home.

**7. Discussion, consideration and possible direction to council regarding the possibility of locating the new library building on the newly acquired 118 acre regional park site.**

On a motion by Neilson, seconded by Mina, the Commission voted unanimously to direct Council to consider placing the Library on the 118-acre site after further investigation of the feasibility.

Staff was directed to arrange a Joint Work Session with the interested Parks & Rec, the Town Engineer, CCCVL members, and anyone who would like to attend to look at the suitability of putting the Library on the 118-acre site before final recommendation is made; the Work Session packet is to include a topographic map which Linda Harkness might be able to supply.

Chairperson Mina referred to the documents she had prepared and distributed to the members, "Readdressing of Library Site," and notes listing items in two categories, "Must Haves," and "Nice to Haves." Mina advised the members that information from a recent meeting with Planning & Zoning indicated that the Town Code would not allow the Library at the proposed site, but that decision could be appealed to the Board of Adjustments to change the parking requirements. During the meeting with P&Z it was suggested that the option of locating the library on the newly acquired 118-acre site could be considered. At the meeting two representatives from the newly-formed non-profit group, Citizens Committee for the Camp Verde Library ("CCCVL") were in attendance, **Amber Polo** and **Linda Harkness**.

The members commenced a roundtable discussion on the pros and cons of the 118-acre site as outlined on "Readdressing of Library Site," as well as the issues of financing the purchase, and the topography and flood waters. **Linda Harkness** of the CCCVL discussed with Commissioners the drainage area on the property, commenting that there is sufficient flat areas for building.

Mina suggested a Work Session for the purpose of surveying the property, to include Parks & Recreation, the Town Engineer and CCCVL members. After further discussion, it was agreed that the Work Session should be set for late afternoon, after 3:00 p.m., on a week day. There was also some discussion on the location and accessibility of the 118-acre site.

8. **Discussion and possible recommendation to council on any issues or questions that arose from the Council Work Session of January 10<sup>th</sup> the last commission regular session of January 17<sup>th</sup> or the Library Commission Work Session of January 31<sup>st</sup>.** Staff was directed to submit the updated list of amenities to Council for the March 12<sup>th</sup> Work Session.

The members informally discussed the list of "Must Haves" and "Nice to Haves," offering and discussing suggestions for additional items and corrections that Mina duly noted on her master list.

9. **Discussion possible recommendation to staff regarding a library "New to You" sale to raise fund for the new building.**

There was no action taken.

Mina commented to Laurito that there may be some confusion caused by different groups working on raising funds, including the Library staff and the CCCVL organization; perhaps that should be clarified. Laurito said that the idea was for the Library staff to add the funds to the Mary Lyons fund, or dedicated for the building; publicity could clear up the confusion. Laurito reminded the members that the donations requested are for quality items.

10. **Discussion of "green" building sources, technology and funding.**

Pastine reported on the variety of sources and information available on the Internet; the Library Journal is keeping a listing of all kinds of library funding and green building.

11. **Call to the Public for Items not on the Agenda**

There was no public input.

12. **Discussion and consideration of the Director/Staff Report.**

Laurito reviewed highlights from his written report, including circulation figures, status of the Beaver Creek branch library, meetings attended, training of staff, the music program for youths, the recent Volunteer Appreciation Dinner, and expressed appreciation to Amber Polo for her publicity work.

13. **Commission Comments, Informational Reports, Activity Updates, and Agenda Item Requests:**

Pastine detailed steps she has taken to help generate publicity for the Library.

Doering read a printout from a website he had created to encourage suggestions for a Library Booster Slogan; an item for further input from the members will be included on the next agenda.

**14. Adjournment**

On a motion by Mina, seconded by Pastine, the meeting was adjourned at 7:27 p.m.

\_\_\_\_\_  
Lisa Mina, Chairperson

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Library Advisory Commission of the Town of Camp Verde during the Regular Session of the Library Advisory Commission of Camp Verde, Arizona, held on the 21<sup>st</sup> day of February 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 2008

\_\_\_\_\_  
Margaret Harper, Recording Secretary

**MINUTES  
REGULAR SESSION  
HOUSING COMMISSION  
TOWN OF CAMP VERDE  
COUNCIL CHAMBERS  
TUESDAY, February 19, 2008  
4:00 P.M.**

**Minutes are a summary of the actions taken. They are not verbatim.  
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Public input, where appropriate, is heard prior to the motion.**

**1. Call to Order**

The meeting was called to order at 4:00 p.m.

**2. Roll Call**

Chairperson Bach, Vice Chairperson Buchanan, Commissioners McReynolds, Varela and Freeman were present; Commissioner Roddan arrived at 4:25 p.m.; Commissioner Davis was absent.

**Also Present:** Housing Department Director Matt Morris and Recording Secretary Margaret Harper.

**3. Pledge of Allegiance**

The Pledge was led by Varela.

**4. Consent Agenda – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.**

**a) Approval of the Minutes:**

**1) January 15, 2008 Regular Session**

**b) Set Next Meeting:**

**1) March 18, 2008 4 p.m. Regular Session**

On a motion by Varela, seconded by McReynolds, the Consent Agenda was unanimously approved as presented.

**5. Call to the Public for Items not on the Agenda.**

There was no public input.

**6. Presentation by RC Homes regarding their organization and interest in developing Town owned 5-acre property located on Cliffs Parkway.**

Director Matt Morris explained that following Commission discussions regarding getting input from developers on their interest as well as the feasibility of building a project on the subject 5-acre property, RC Homes had contacted the Town as a result of newspaper articles. Morris introduced Robert Dale of RC Homes who gave a presentation on his company's experience and qualifications, as well as their interest in possibly further pursuing the proposed development.

Following the presentation, the members discussed with Mr. Dale in further detail the issues of estimated prices for the homes, market conditions and timing, density, incentives, availability of infrastructure, alternate construction techniques, and public interest.

**7. Staff presentation followed by Housing Commission discussion and review of recent Two-Day Open House for the Town owned 5-acre property located on Cliffs Parkway. The meeting was facilitated by the Housing and Neighborhood Revitalization Department on January 29<sup>th</sup> from 6:00 p.m. to 8:00 p.m. and on January 30<sup>th</sup> from 4:00 p.m. to 6:00 p.m. at the Town Hall Complex in Room 206/207.**

Morris commented on the low attendance that the Open House had generated on both days in spite of the extensive efforts to publicize the event that was the final presentation to the general public on the results of working with the Drachman Institute. The members discussed the

importance of the public comments and concerns expressed, and agreed on the need to stress that the plans presented were conceptual only as opposed to a finished product.

As a follow-up to public contacts made in connection with publicizing the subject Open House, the members also discussed several approaches to help educate the public on the Town efforts in connection with other housing issues as well. Morris said that he would include a future Agenda item in order to address the subject further.

8. **Discussion, consideration and possible recommendation to Council regarding Drachman Institute Parkway Homes report, dated September 2007, and possible future steps to implement housing strategy for the Town owned 5-acre property located on Cliffs Parkway.**

On a motion by Freeman, seconded by McReynolds, the Commission voted unanimously to recommend to Council as follows: "We request that we get a Work Session with the Council in the 4-to-6-week bracket just past our next meeting that would allow us to have further input and then allow us to then not lose any time moving forward."

Morris said that following-up the previous agenda item, the Commission might want to address how to move forward with the Parkway Homes project, adding that New Town and a construction company interested in partnering with them had expressed interest in having an opportunity to weigh in on the issue. The members discussed the possibility of moving forward with a recommendation to Council, pointing out the importance of getting Council support so that the efforts of the Commission will be on firm ground in getting future responses from developers. It was also suggested that an appropriate next step would be to request scheduling a Work Session with the Council within the next 4 to 8 weeks in order to completely familiarize them with the Commission's housing strategy for the subject property.

Vice Chairperson Buchanan requested that the Minutes reflect that the Housing Commission understands that this anticipated communication with the Council is a two-way street, that the Commission may not be fully informed about where the Council is with other issues that might play into the project; she added that it is hoped that the Commissioners go into the meeting both expecting to present what has been worked on up to this point, but also to best understand how the Council see this coming to fruition for the benefit of the whole Town.

There was further discussion on the issues to address at such a Work Session, particularly the benefits of and the need to move the project forward, after which the Commission made a formal recommendation.

9. **Staff presentation followed by Housing Commission discussion and review of recent Neighborhood Meeting in Verde Lakes to present information to the public about the Camp Verde Owner Occupied Home Rehabilitation Program. The meeting was facilitated by the Housing and Neighborhood Revitalization Department on January 31<sup>st</sup> from 4:00 p.m. to 6:00 p.m. at the Verde Lakes HOA Club House located at 2867 East Verde Lakes Drive, Suite A.**

Morris commented that the subject meeting was a huge success; he pointed out an area on a display map indicating property within the Town incorporated boundary and outside of the flood plain. Morris said that letters were sent to a mailing list of over 500 people to announce the public meeting, which helped to generate the great turnout. Staff has been working with applicants to make sure they meet the requirements in order to go into the lengthy program. One of the fears expressed by some of the individuals was that their homes could end up being condemned because of the condition of their properties and yet they might not be able to meet the criteria for rehabilitation. Suggestions were made for improving the information brochure, including increasing the size of the font.



Among the issues discussed was the Loan Committee reviewing applications; it will still be some time yet before addressing that phase. There was also the suggestion that the Housing Commission might sponsor or participate in a neighborhood clean-up; Morris will include that as a future Agenda item, as well as an Agenda item to address possibly revising the brochure.

10. **Discussion, consideration and review of Camp Verde Uptown Redevelopment Program, June 2006 Draft, document.**

Morris explained that he wanted to get a better understanding of the subject document, and an update on the process, and invited input from those Commissioners who were familiar with the drafting of the language. Morris also suggested that the Commission might want to review and fine-tune the document at a future meeting. Several members reviewed their understanding of the background of the document setting out the goals and objectives of the Commission and the intent to get the support of the Council to begin an approximate 5-year process of improvement and redevelopment within the Town.

It was generally agreed that the Commission would continue to review the document, with each member recommending some priorities for discussion and setting goals for future steps, including seeking funding, once Council support has been obtained. It was suggested that the June 2006 draft be included on the March meeting agenda for further review; it might also be considered for a Work Session with Council at a future date.

There was a brief discussion on revitalizing the neighborhood to include businesses as well as homes; Morris referred to the '99 Housing Strategy that for indication of the scope of the Housing Commission.

11. **Call to the Public for Items not on the Agenda.**

There was no public input.

12. **Commission Informational Reports:**

McReynolds reiterated the suggestion that the Housing Commission get involved in community clean-up efforts; that would also help publicize the role of the Housing Commission.

Freeman reported on the Sedona Housing efforts and strategies for making houses more affordable; he invited the members to let Planning & Zoning know there is a need to revise Town ordinances regarding allowable construction methods, as well as permitting property owners to rent out auxiliary structures.

Buchanan reported on her ride-along adventure with a Camp Verde Deputy Marshal, and her tour of the Yavapai-Apache Nation building project off of Hwy 260; she suggested inviting a presentation from a representative of the Y-A Housing at an upcoming meeting later in the year. Yavapai College will be hosting a public forum; Buchanan will let everyone know the date when it is set.

Bach thanked everyone for their involvement in the community; he has been doing some research on current finance markets and financing resources.

13. **Staff Report**

Morris said he will include an agenda item for next month for a further update from Bach on the subject of financing. Morris said he went on a ride-along with a member of the Yavapai-Apache Police and toured the home development project; if members are interested in a group tour, Morris will approach the Nation to arrange one. Morris reminded the members of the Homes for Arizonans activity tomorrow; he will also be meeting with New Town regarding the 5-acre project, and will be meeting with the Department of Housing on the home rehabilitation program. Next month's Agenda will include an item on the Sedona Housing Policy; Morris will also give an update on his contacts with the new Director of the Arizona Department of Housing.

14. **Adjournment**

On a motion by Varela, seconded by Buchanan, the meeting was adjourned at 5:28 p.m.

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Jeremy Bach, Chairperson

**CERTIFICATION**

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Housing Commission of the Town of Camp Verde during the Regular Session of the Housing Commission of Camp Verde, Arizona, held on the 19<sup>th</sup> day of February 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2008.

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Margaret Harper, Recording Secretary

DRAFT

# **Library Director's Report**

## **January 2008**

### **Statistical Report**

January circulation statistics are as follows. A total of 7024 items were circulated including 71 audio books, 155 kid's videos and 340 adult videos. 207.5 work hours were volunteered in January. The circulation figure 7024 is an all time record for 1 month's total circulation. At this rate we could hit 67,000 total items for the year. The January catalog usage statistics were as follows 5186 searches were performed. 1095 patrons logged into the system, placed 1309 holds and renewed 379 items. 5 people updated their own records. Beaver Creek statistics were as follows 14 searches 4 holds were placed and 4 items were renewed.

### **Physical Changes to the Current Library / New Library Developments**

This month, there was a problem with the heating unit for the adult section of the library. Maintenance was called and the unit was shut down until a heating repairman could come & fix it. There were no major developments in our quest for a new building. A non-profit group is being formed to perhaps design & build our new facility. If the details on this proposal are worked out before hand, this could be the way to get our new building.

### **Books Videos, Computer Updates**

In January we added 222 items to the collection. The new book list is now available on our website at [www.cvaz.org/library](http://www.cvaz.org/library) Click on the "New Books List" link on our home page. We will still have paper copies available here at the library. Our computerized management system for our public access computers is working well. We have most of the kinks worked out of the system and the patrons are getting use to it.

### **Programs & Activities**

In January, we hosted 3 adult programs, 8 children's programs, 1 program for all ages, and 5 school visits. We had a total of 102 adults and 200 children at our programs. We had a total of 6 volunteer hours donated in this department last month. We started 2 new programs aimed at teens and adults. The teen program is a 10-week seminar showing the kids how music gets published and produced; the adult program is a sing a long of older songs. We hope these programs introduce new users to the library.

## **Funding & Fund Raising**

The Library Endowment Group is gearing up for another Denim & Lace Dinner / Auction Set for April 5<sup>th</sup> 5:00 to 10:00 PM at the Lodge at Cliff Castle. The Basha's "Thanks A Million Program" is running again. The number is 23066. Please link it to your "Thank You" card and the Endowment gets a percentage of your shopping dollars. I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything. Work on the 2008 / 09 budget will be starting soon. At this point in time, I don't think we will have to cut anything. There has been a call for opening on Mondays and we will need a new copier for public use. In light of the town's financial situation, I don't think we will be opening on Mondays. We will be putting the copier into the budget and see what comes out in June. A patron came to us with an Idea to hold a "New to You" sale to raise money for the library. The staff is working out the details & I will report more on this idea as our plans become complete. We have set March 13<sup>th</sup> – 15<sup>th</sup> as the dates for our next book sale. The flow of donations has been steady over the last few months & we think we have sufficient new stock to interest our regulars. Funding for the new building is still a hot topic of the building project. As mentioned above, the council, the library commission and interested citizens will be meeting to form a plan to fund & build this project.

## **Publicity**

January's publicity was mainly about our programming. We started a sing a long program for adults and family. We are also starting a 10-week program for Teens that will take them through the process of getting their music on to a CD. Our building project still keeps us in the public eye. If this project stays there, we have a better chance of getting the new library sooner. We will be coming up with ideas for Amber Polo to write about in the months ahead. The Library Network has an annual report, which I am going to distribute to the Council, the Commission and to the Library Endowment. The Library Endowment is gearing up for the 8<sup>th</sup> annual Denim & Lace Diner / Auction.

## **Meetings Attended**

Jan and Alice attended a network's circulation committee meeting on Jan. 16<sup>th</sup>. Various issues related to the circulation of library materials were discussed. Peggy attended a Youth Services workshop in Flagstaff on Jan 17<sup>th</sup> and I attended a network managers meeting on Jan 11<sup>th</sup>. On Jan. 31<sup>st</sup>, Ann Boles from the District Library train Alice & Jan in the use of the online databases provided to us by the State Library. They were very enthusiastic about letting our patrons know about them.

## **Miscellaneous Items**

Our Beaver Creek branch continues to do well out there. Enthusiasm is growing. We are starting to look to the future of the project. I need to talk with the fire chief to see if there are any changes to their plans for our location. I believe that some kind of fundraising needs to happen out there to continue the growth.



**Discussion on Shipping Containers**

**P & Z Commission**    **March 13, 2008**  
Staff Report by Nancy

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**FINAL PLATS**

**Homestead Final Plat**

Approved by Council 10-25-06

Final Plat approved by Council, Ron Long reviewing Engineering. Cost Estimates need to be approved. Pending recordation.

**Elk Creek Final Plat- 94 lots, 24 acres R1-L**

Complete application submittal, agency review sent to Ron Long on 10/02/07.

**Waters Edge Final Plat- 10 lots, 14.28 acres R1-L**

Complete application submittal, Ron Long gave comments, waiting for new submittal from Engineers Ryan Raab.

**Summerset at Simonton Ranch Final Plat – 104 lots, 28.22 acres R1-L**

Submittal Application complete as of 10/02/07. Agency reviews to Town Eng., Fire, Water & Sanitary district sent out 10/02/07. New Street Names Needed.

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**DESIGN REVIEW SIGNS**

**Sweet Pea Antiques**  
Sign

**Design Review: Admin. Decision**  
**Pending Completed Application**  
Cited for zoning violation by Code Enforcement.  
Waiting for compliance.

**Sweet Pea Antiques**  
Application received 2/7/08  
For the word “Antiques” on East

**Design Review: Admin.**  
**Letter sent requesting a full Design Review meeting for a comprehensive signs for business.**

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**DESIGN REVIEW**

**Dollar General**

**Design Review: Waiting for review by Sr. Planner of Civil Plans received on 2/21/08. Need to schedule for Development Review meeting with agencies. Then Civil Plans to go to Town Engineer for review and approval letter to move forward.**

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**P & Z REVIEW & ENGINEERING REVIEW**

**Verde Crossing (P & Z Review)**

**P & Z Review, need to submit new information per Ron Long. Waiting to go for permits.**

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**Pending**

**Amend Section 109 to replace language for R1L District**

**Water Conservation Plan for P & Z Commission Discussion each second meeting of the month.**

# **Housing & Neighborhood Revitalization Department**

## **Monthly Report – March 2008**

### **Revolving Loan Fund (RLF)**

The Town's Housing Rehabilitation Program has currently four open loans from previous renovations. The fund continues to grow with monthly payments and interest earned in the savings account. The annual percentage yield earned in January in the savings account was 2.37%; the interest payment for January was \$374.43. The monthly payments in February raised the account balance by \$1,184.13 for a grand total of \$190,177.33. The current balance owed by the program participants is \$201,724.61.

### **CV Owner Occupied Home Rehabilitation Program**

Two applicants were pre-selected prior to submitting the grant application. We have completed collecting documentation for these two applications and are preparing project reports and recommendations for the Housing Loan Committee to review and determine the acceptance or non-acceptance of these two applicants. As a result of our outreach efforts in January, we have received an additional 11 new applications for home rehabilitation. We are in the process of reviewing these new applications for eligibility, and will conduct applicant meetings during March. We will then perform site visits to inspect the properties of applicants who meet general program requirements.

While the initial intent with the HOME grant was to serve four homes, we have recently learned from the Arizona Department of Housing we are required to consume all of the funds in the RLF prior to expending the HOME grant funds. The payments we receive into the RLF are from a previous CDBG grant and are considered, including the interest earned, to be "Program Income" (PI) and are required to be spent only on housing items prior to receiving additional grant funding. Because of the need to utilize the money in the RLF, we will now be able to serve additional home owners. However, this will obviously increase the amount of work to be completed by the December 31, 2008 deadline.

### **Town Owned 5-Acre Site**

At their regular February meeting, the Housing Commission voted to schedule a joint work session with the Council to identify the direction for potential development of the Town's property on Cliffs Parkway. Both Council members and Commission members have been given copies of the Drachman Report for the property for review prior to the Work session. The date of the session has been set for April 9<sup>th</sup>.

### **Camp Verde Safety Committee (Meeting: March 5, 2008)**

The parking curb stops at Town Hall were painted with bright yellow paint this week to improve safety and increase visibility of these obstructions. The committee recently reviewed a safety item regarding the storage of the Finance Department's files in a basement which is accessed by an unsafe stairway and has been flooded in the past due to water line breaks. The Parks and Recreation Department has identified an alternative storage location, which is currently storing ceramic supplies, and will be available for use after the Town auction in May. In addition, the

Maintenance Department indicated that Arizona Public Service will soon examine and fix the dusk to dawn lights in various areas of the Town, including the local parks and Town Hall areas.

The Clerk's Department has expressed concern over meetings held in places other than the designated Council Chambers, and the need for "ergonomically correct" working space for the recording secretary taking meeting minutes, as some of the room facilities are not supplied with appropriate desk/chairs for typing and computer operation activities. The committee has suggested researching portable equipment that will provide adequate ergonomic support.

The committee is also looking to establish reoccurring training opportunities on a quarterly basis which will include demonstrations on proper fire suppressant operation, video presentations offered by Southwest Risk Services, and other safety presentations. Persons interested in learning more about ongoing efforts by the Committee can review meeting minutes in the Clerk's Office.

## **Affirmatively Furthering Fair Housing**

Town residents who feel their rights have been violated per fair housing laws can request assistance from the Southwest Fair Housing Council (SWFHC) by contacting our office or by contacting SWFHC directly at (888) 624-4611. In addition, there will be a Housing Information Fair on April 11<sup>th</sup> from 4:00 to 6:00 p.m. in rooms 206/207 at Town Hall. The fair will provide an opportunity for citizens to learn more about fair housing law and available resources.

## **Housing & Neighborhood Revitalization Web Page**

We have been adding additional materials and resources to our web page ([www.cvaz.org/townhall/Housing/](http://www.cvaz.org/townhall/Housing/)). If you know of someone in danger of foreclosure, please point them towards our web page and link to the Arizona Department of Housing web page which has information for assistance in preventing home foreclosures. In addition, persons can call the HOPE NOW toll free number, 1-888-995-4673, or visit their web page at [www.hopenow.com](http://www.hopenow.com). We have also added a link to the Social Serve web site, which provides information on rental properties located in Camp Verde. The entire Drachman Institute final report is also available for download via the web page. If you have any questions or suggestions for improving the web page, please let us know. Thank you.

## **Foreclosure Prevention/Loss Mitigation Training**

On February 26th Mr. Morris and Ms. Goodwin attended a one day training hosted by Wells Fargo Bank and the Federal Reserve Bank of San Francisco to learn about the various options a homeowner might have if they are in danger of foreclosure on their home. It was strongly stressed for homeowners in jeopardy to contact their lender sooner rather than later. Most lenders have a loss mitigation department which can review and hopefully resolve a problem through a "workout package" which might include such options as loan modification, repayment plans or short sales. The FHA Secure program is a temporary program which may allow refinancing options for both FHA and non-FHA borrowers who need not already be delinquent to qualify. More information can be found on the FHA website at: [www.fha.gov](http://www.fha.gov)

## **Verde Valley Housing Taskforce (VVHT)**

Next meeting is scheduled for March 27<sup>th</sup> at 12:00 p.m. at the Yavapai County Cottonwood Annex Building located at 10 South 6<sup>th</sup> Street, Cottonwood.



## **Verde Valley Leadership (VVL)**

Mr. Morris and Marshal Dave Smith were both selected to participate in the 2007/08 VVL class. Our most recent issue day, February 22<sup>nd</sup>, was centered on criminal justice. The day began at the Yavapai-Apache Tribal Court in Camp Verde with a panel discussion with several panelist including: Judge Lorrie Miner, Lieutenant Lloyd Jones, Adult Probation Officer MaryLou Honwytewa, and Jevenile Probation Officer Robert Chavez. The day continued with a tour of the Yavapai County Detention Center, located in Camp Verde, and with an additional panel discussion. Panelist included: Superior Court Judge Michael Bluff, Lead Investigator Randy Schmidt, Chief Deputy Attorney Dennis McGrane, and Victim Services Division Chief Julio Marroquin.

## **Camp Verde Housing Strategy**

The Housing Commission reviewed the 1998 Camp Verde Housing Strategy at their regular meeting on December 19, 2006. As the document is almost ten years old, and uses census data from 1990, the Strategy is in need of updating. We have created a digital copy of the 1999 Housing Strategy document and have begun initial revisions to include current information. Mr. Morris has been in communication with ASU professor Joochul Kim to look into the possibility of a summer internship in the Housing Department. Mr. Morris met with Professor Kim and a potential candidate for the internship, Liyu Wang, on February 26<sup>th</sup>. Ms. Wang may be able to complete an update of the Housing Strategy, as well as assist in research activities.

## **Camp Verde Community Land Trust Program**

The Housing Commission reviewed and discussed the creation of a Town sponsored Community Land Trust Program at their regular meeting on December 19, 2006. Staff is currently researching possible technical assistance grants from the U.S. Department of Housing and Urban Development (HUD) for the creation of a Community Land Trust Program in the event the Town decides to create a program.

Camp Verde Marshal's Office  
Monthly Statistical/Activity Report

Incidents	February 2007	February 2008	Fiscal Year-to-date
Abandoned Vehicles	12	11	116
Alarm	16	8	146
Assaults - Felony	1	3	20
Assaults - Misdemeanor	3	2	13
Animal Calls	80	74	598
Alcohol Offenses	4	4	23
Agency Assists	32	30	248
Attempt to Locate	4	10	41
Burglary - Residence	0	5	43
Burglary - Business	1	0	6
Citizen Dispute/Assist	26	45	374
Child Abuse/Neglect	1	1	20
Civil Problem	0	6	20
Criminal Damage	13	22	105
Controlled substance/Drugs	4	3	17
Dead Body	3	3	13
Disorderly Conduct	15	8	86
Domestic Violence	20	7	94
DUI - alcohol or drugs	17	6	71
Fraud	6	3	33
Fire	0	0	4
Fireworks	0	0	5
Harassment	5	3	64
Juvenile runaway	0	1	10
Juvenile problems	14	8	85
Kidnapping/Custodial Interference	1	0	5
Lost or Found property	7	9	92
Littering	1	3	8
Missing Person	0	1	12
Misc. Incident	61	62	422
Noise Disturbance	5	20	103
Parking problem	0	5	42
Recovered Stolen Vehicle/Property	0	0	3
Serve Court Papers	2	1	36
Sex Offenses	2	2	17
Suicide	1	0	6
Suspicious activity	56	75	499
Traffic Accidents	12	24	151
Traffic Hazards	3	4	64
Traffic Offenses	348	252	3031
Threatening	7	4	41
Trespassing	1	1	33
Theft	14	18	193
Auto theft	1	3	15
Violation of Court Order	1	0	12
Warrant Arrest	7	10	66
Welfare Check/property check	47	23	354
Weapons Offense	5	6	38
<b>Total Incidents</b>	<b>859</b>	<b>786</b>	<b>7498</b>
		<i>Monthly Change</i>	<b>= -8.50%</b>

Camp Verde Marshal's Office Monthly Report  
for  
February 2008

**Personnel**

- ❑ Jeff Bowers is in his eighth week of the seventeen-week basic police academy at Northern Arizona Regional Training Academy.
- ❑ Sergeant Brian Andrews is at home recouping from a recent hospital stay due to a severe case of pneumonia.

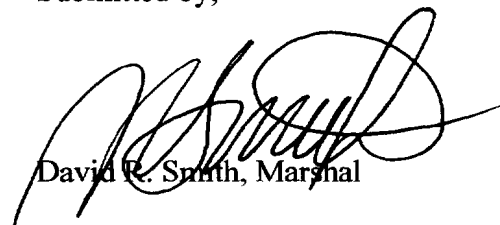
**Training**

- ❑ Camp Verde Fire Department assisted with training all patrol deputies with recertification for their CPR.
- ❑ All patrol Deputies attended a training class on "Response to Silent Alarms".
- ❑ Deputy Larry Ellis attended training to gain his certification on the Intoxilyzer 8000.

**Additional**

- ❑ The Matforce Verde Valley Steering Committee will again be organizing a "March on Meth" parade and event in Cottonwood. We will have personnel and volunteers assisting with this event on March 29<sup>th</sup>.
- ❑ Individuals in our Volunteer Program continue to be very active in the organization.
- ❑ The Explorers continue to meet every Wednesday @ 6:00pm in the CVMO training room.

Submitted by,



David R. Smith, Marshal

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9tc  
MONTHLY REPORT

DESCRIPTION	JAN 2008	FEB 2008	MARCH 2008	APRIL 2008	MAY 2008	JUNE 2008	JAN THRU JUNE 2008
MISDEMEANOR/ FTA	53	15					
DUI	6	9					
SERIOUS TRAFF	1	2					
CRIMINAL TRA	51	83					
MISDEMEANOR SUBTOTAL	111	109					
CIVIL TRAFFIC	138	112					
HARASSMENT INJUNCTION	2	1					
ORDER OF PROTECTION	1	2					
TOTAL FILINGS	252	224					
Initial appearance	59	44					
ATTY RESTITUTION	719.97	1848.49					
LCL ORD FEES (Default/Warrant etc)	1425.19	1576.53					
LCL CRT ENHANCEMENT	2104.11	2064.61					
JCEF TO TOWN	319.36	378.72					
YAVAPAI CTY JAIL FEES	250.03	211.15					
YAVAPAI TRIBAL POLICE	12.31	12.30					
STATE TREAS.	35068.28	36033.83					
TOWN TREAS.	25399.61	25252.48					
TOTAL CHECK	63153.70	63953.09					

CAMP VERDE MUNICIPAL COURT

003917 02-29-2008

DISB: MONTHLY ALLOCATION TRES  
\$63,953.09

MEMO: MONTHLY ALLOCATION FOR: FEB  
2008 FINES/FEES

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT  
473 S. MAIN ST., STE. #107  
CAMP VERDE, AZ 86322-7246  
928-567-6635

WELLS FARGO BANK, N.A.  
www.wellsfargo.com

CHECK # 003917  
91-527/1221

DATE  
02-29-2008

AMOUNT

SIXTY-THREE THOUSAND NINE HUNDRED FIFTY-THREE AND 9/100

\$ \$63,953.09

PAY

PAY  
TO THE  
ORDER  
OF:

TOWN OF CAMP VERDE TREASURER  
473 S. SOUTH MAIN STREET  
CAMP VERDE AZ 86322-

MONTHLY ALLOCATION FOR: FEB  
2008 FINES/FEES

VOID AFTER 90 DAYS

*Heronica Pucil*  
*Karina Wrig*  
AUTHORIZED SIGNATURE MP

⑆ 122105278⑆ 0719380206⑆

003917

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

CAMP VERDE MUNICIPAL COURT

003917 02-29-2008

\$63,953.09

DISB: MONTHLY ALLOCATION TRES  
TOWN OF CAMP VERDE TREASURER  
MEMO: MONTHLY ALLOCATION FOR: FEB  
2008 FINES/FEES

**CAMP VERDE MUNICIPAL COURT**

**MONTHLY TRANSMITTAL**

Date: March 3, 2008  
From: Camp Verde Municipal Court

Check #: 3917

Amount of Check:    **\$ 63953.09**

**REVENUE ACCOUNT NUMBER**

**01-40-00-4050                                    \$ 61,509.76**  
**Fines/Fees/Forfeitures/Yan or YCSO training fund**

**05-40-00-4051                                    \$ 378.72**  
**Local JCEF Fund**

**05-40-4053                                        \$ 2064.61**  
**Court Enhancement Fund**

**CHECK REQUESTS**

**Checks that need to be written to Law Enforcement Agencies and the State Treasurer**

**Yavapai Apache Nation Police Dept.        \$ 12.30**

**Yavapai County Jail Fund                     \$ 211.15**

**Arizona State Treasurer                      36,033.83**

2008 Camp Verde Municipal Court  
February - Day of Month:

		1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>DAILY RECEIPTS SECTION</b>		Totals from Prior Mo													
CASH		\$1,252.03			\$597.50	\$956.48	\$213.00	\$997.28	\$2,170.74			\$808.00	\$884.50	\$446.00	\$2,415.21
CHECK		\$0.00			\$500.00	\$787.13	\$650.00	\$98.00				\$3,608.00	\$1,024.00	\$1,646.00	\$1,099.00
CREDIT CARD		\$593.00			\$1,811.32	\$3,035.00	\$116.00	\$2,114.00	\$799.00			\$808.01	\$945.00	\$279.00	\$250.00
FARE ONLINE															
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS						(\$1,000.00)									(\$312.00)
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK		\$0.00	\$1,845.03	\$0.00	\$2,908.82	\$3,778.61	\$979.00	\$3,209.28	\$2,969.74	\$0.00	\$0.00	\$5,224.01	\$2,853.50	\$2,059.00	\$3,764.21
<b>AZTEC FUNDS DISBURSEMENT</b>		Totals from prior month													
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00	\$160.03				\$18.07		\$96.89				\$324.81		\$504.86
ZBND	BOND POSTED IN - THIS COURT	\$0.00			\$500.00									\$1,500.00	
	BOND OUT	\$0.00				(\$1,450.00)	(\$177.00)					(\$786.00)		(\$300.00)	
ZCEF	CLEAN ELECTIONS FUND	\$0.00	\$50.78		\$102.23	\$220.69	\$52.07	\$159.02	\$90.63			\$206.50	\$112.96	\$43.24	\$151.52
ZCEH	COURT ENHANCEMENT FUND	\$0.00	\$50.00		\$80.00	\$130.00	\$50.00	\$90.00	\$160.17			\$110.00	\$70.00	\$50.00	\$90.00
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00	\$238.68		\$480.49	\$1,037.18	\$244.75	\$747.43	\$425.89			\$970.59	\$530.93	\$203.18	\$712.15
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00													
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00						\$79.60					\$79.60		
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$0.00	\$120.44		\$250.00	\$1,000.66		\$1,000.66				\$1,000.66			
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$0.00	\$31.95		\$59.12	\$139.02	\$35.53	\$88.35	\$39.31			\$115.23	\$70.54	\$30.28	\$97.26
ZFARE1	FARE1 19%	\$1,891.74	\$45.03		\$138.32	\$199.20	\$7.18	\$108.78	\$255.74			\$184.91	\$31.94		\$88.26
ZFARE2	FARE2 \$35.00	\$642.99	\$35.00		\$70.00	\$70.00		\$35.00	\$210.00			\$70.00			\$82.01
ZDUIA	DUI ABATEMENT FUND	\$360.36										\$250.00			
ZFINE	BASE FINES	\$21,068.36	\$337.42		\$692.35	\$871.39	\$466.71	\$499.60	\$745.95			\$954.37	\$997.83	\$382.33	\$1,412.11
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,820.87	\$35.56		\$69.91	\$154.47	\$36.44	\$111.31	\$63.41			\$144.56	\$79.06	\$30.25	\$106.05
ZXDUI	XTRA DUI ASSMT	\$1,773.00	\$482.00		\$83.50		\$100.00					\$1,040.00	\$200.00		
ZGFND	GENERAL FUND	\$0.00													
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00													
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00													
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00													
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00													
ZJCL	JCEF LOCAL TIME PAYMENT	\$318.00	\$21.00		\$28.00	\$7.00	\$7.00	\$7.00	\$28.00			\$21.00	\$17.50	\$7.00	\$35.00
ZJCLF	JCEF LOCAL FILING FEES	\$1.36													
ZJCS	JCEF STATE TIME PAYMENT	\$594.00	\$39.00		\$52.00	\$13.00	\$13.00	\$13.00	\$52.00			\$39.00	\$32.50	\$13.00	\$65.00
ZJCSF	JCEF STATE FILING FEES	\$3.40													
ZJF	JAIL (INCARCERATION) FEES	\$250.03	\$39.97				\$2.94		\$26.61				\$26.29		\$8.67
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$1,425.19	\$50.00		\$100.00	\$100.00			\$350.00			\$50.00			\$89.62
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00				\$450.00									
ZMISC	MISCELLANEOUS FEES	\$12.24													
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$3,455.41	\$66.02		\$132.90	\$286.88	\$67.70	\$206.73	\$117.81			\$268.45	\$146.87	\$56.19	\$196.99
ZOVF	OVERPAYMENT FUND - IN	\$93.50													
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$92.50)										\$12.00		(\$12.00)	
ZPCOF	PRISON CONSTRUCTION DUI	\$3,174.52							\$200.00			\$500.00			
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$1,814.02	\$42.15		\$70.00	\$103.83	\$50.59	\$62.80	\$107.33			\$72.74	\$70.86	\$55.53	\$91.61
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00													
ZRST	RESTITUTION - TRUST ACCOUNT	\$475.00													
ZRT	RESTITUTION IN	\$0.00													
ZROUT	RESTITUTION OUT	(\$475.00)													
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00													
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00													
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$899.25				\$437.83	\$4.02					\$49.51			\$13.10
ZSLPD	DSPLY SUSP PLATE (DPS)	\$430.42				\$7.46									
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$12.31											\$12.30		
<b>Posted Daily Totals:</b>		\$1,845.03		\$0.00	\$2,908.82	\$3,778.61	\$979.00	\$3,209.28	\$2,969.74	\$0.00	\$0.00	\$5,224.01	\$2,853.50	\$2,059.00	\$3,764.21
<b>Monthly Beginning Receipt:</b>		BONDS AT													
<b>Monthly Ending Receipt:</b>		BEGINNING OF MONTH: 13243.00													
		BOND ALLOCATIONS													
		POSTED THIS MONTH: \$2,000.00													





**CAMP VERDE MUNICIPAL COURT  
MONTHLY ALLOCATION RECAP  
MONTH END \_\_\_\_\_ 20\_\_\_\_\_**

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$1,848.49	\$1,848.49					
ZCEF	CLEAN ELECTIONS	\$2,612.76						\$2,612.76
ZCEH	COURT ENHANCEMENT	\$2,064.61		\$2,064.61				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$12,282.83						\$12,282.83
ZCPRF	CHILD PASSENGER RESTRAINT	\$50.33						\$50.33
ZDDS	DEFENSIVE DRIVING DIVERSION	\$716.40	\$716.40					
ZDECJ	DRUG & GANG ENFORCEMENT	\$3,604.11						\$3,604.11
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$1,554.48						\$1,554.48
ZDUIA	DUI ABATEMENT	\$350.00						\$350.00
ZFARE1	FARE 19%	\$1,904.58						\$1,904.58
ZFARE2	FARE \$35.00	\$1,050.00						\$1,050.00
ZFINE	BASE FINES	\$19,384.13	\$19,384.13					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,827.04						\$1,827.04
ZXDUI	XTRA DUI ASSMT	\$3,208.75						\$3,208.75
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00						\$0.00
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$374.50			\$374.50			
ZJCLF	JCEF LOCAL FILING FEES	\$4.22			\$4.22			
ZJCS	JCEF STATE TIME PAYMENT	\$695.50						\$695.50
ZJCSF	JCEF STATE FILING FEES	\$10.02						\$10.02
ZJF	JAIL (INCARCERATION) FEES	\$211.15				\$211.15		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$1,576.53	\$1,576.53					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$450.00	\$450.00					
ZMISC	MISCELLANEOUS FEES	\$37.26	\$37.26					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$3,397.43						\$3,397.43

ZOVF	OVER PAYMENT FUND	\$0.18	\$0.18					
ZOVR	OVERPAYMENT REFUNDED		\$0.00					
ZPCOF	PRISON CONSTRUCTION DUI	\$1,647.40						\$1,647.40
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$1,727.52						\$1,727.52
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$0.00
ZRT	RESTITUTION IN	\$0.00	\$0.00					
ZRST	RESTITUTION IN (TRUST)	\$1,098.89	\$1,098.89					
ZROUT	RESTITUTION OUT	(\$1,098.89)	(\$1,098.89)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$1,239.49	\$1,239.49					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$111.08						\$111.08
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$12.30					\$12.30	
		\$63,953.09	\$25,252.48	\$2,064.61	\$378.72	\$211.15	\$12.30	\$36,033.83
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: \$10,737.00 TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK: # 3917

I, Judge Harry Cipriano, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of February 2008, in the amount of: \$63,953.09

SIGNED: \_\_\_\_\_

Magistrate,

DATE: 3-9-08

ARIZONA STATE TREASURER  
1700 West Washington, Phoenix, Arizona 85007-2812  
(602) 542-5815 Fax: (602) 542-7176

**STATE REMITTANCE REPORT**

Report Period: FEB 2008  
Date: March 3, 2008  
Depositor Code #: 6332

Prepared by: Jacque Daughety  
Title: Court Supervisor  
Phone #: (928) 567-6635

Depositor Name: CAMP VERDE MUNICIPAL COURT  
Address: 473 S. Main St, Ste 107  
Camp Verde, Az. 86322

DESCRIPTION	STATUTE (ARS#)	AMOUNT	DESCRIPTION	STATUE(ARS)	AMOUNT
<u>FINES &amp; FEES</u>					
Confidential Inter fund	08-135;12-284D/12-284A8		Dept of Law- Crim Cases	41-242E4	_____
Juvenile Family Counseling	08-263C		<b>FARE</b> General Services fee		_____
Victim's Rights-Juvenile	08-418;41-191.08		<b>FARE</b> Delinquent Fee ( <b>FAR2</b> ) \$35		1050.00
AHCCCS	11-292		<b>FARE</b> Special Collections Fee( <b>ZFAR1</b> )		1904.58
JCEF Filing fees( <b>ZJCSF</b> )	12-284.03A7; 22-281C1	10.02	<b>FARE</b> Installment Fee		_____
JCEF Time Paym't ( <b>ZJCS</b> )	12-113G; 12-116B	695.50	JCEF - Diversion Fee	12-113H	_____
JCEF Probation surcharge ( <b>ZPRSU</b> )	12-114.01	<b>1727.52</b>	<b>OTHER REVENUES</b> (describe & indicate ARS#)		
DNA Penalty Assessment ( <b>ZDNAS</b> )	12-116.01C	1554.48	_____	_____	_____
Judicial Collections (75%)	12-116.04		_____	_____	_____
Domestic Violence	12-284.03A2;25-311.01E		<b>TAXES</b>		
Drug Prevention Res Cntr	12-284.03A1;41-2402H		Prior Year Real Property	42.208	_____
Child Abuse	12-284.03A3;25-311.01E		Property Min School Tx	15.9928	_____
Anti Racketeering Fund	13-811B;13-2314.01		SRP in Lieu	48.243	_____
Drug & Gang Enforce Acct ( <b>ZDECJ</b> )	13-811C;41-2402	3604.11	SRP Min School Tx	15-992B,48.243	_____
Community Punishment			Other in Lieu	48.243	_____
Program Drug Fines	13-821;12-299		County Education Dist.	15.991.01A	_____
Citizens Clean Election ( <b>ZCEF</b> )	16-949D;16-954C	2612.76	Personal Property	42.208	_____
Game & Fish - Wild Life	17-313A		Other Miscellaneous	42.208	_____
AZ Lengthy Trial Fund	21-222		State Water Banking	48.3715,45-2425	_____
Alternative Dispute	22-281C2;12-135		C.A.W.C.D.	48.3715	_____
Resolution fund	12-284.03A5		Groundwater Replenish,	48-3773A3,48-3772	_____
Mining Fees	27-208D		<b>90/10 Revenue</b>		
Child Passenger Restraint( <b>ZCPRF</b> )	28-907C	50.33	Mobile Home relocation	33-1476.03 90%	_____
DPS - civil Penalty ( <b>HRFD</b> ) 20%	28-2533C;28-4139		<b>Mobile Home/Ins &amp; Cost</b>	<b>33-1476.03 10%</b>	_____
DUI Abatement Fund ( <b>ZDUIA</b> )	28-1304;28-1382;1383	350.0	<b>TOTAL AMOUNT REMITTED:</b>		
<b>Civil Penalties (General Fund)</b>	<b>28-737; 28-876; 28-2416</b>		By check__36,033.83__		
Az Highway Fines (HURF){ZSLPD}	28-5438G; 28-2533C	111.08	By Cr advise (Wire)_____		
Highway Users ( <b>ZHRF3</b> )	28-5438G; 28-2533C		<b>TOTAL</b>	<b>\$36,033.83</b>	
Victim Comp/Assistance	31-411F;31-466B				
State Hwy Fund ( <b>ZSHWY</b> )	28-710D; 28-6991; 28-6993F				
State Hwy Work Zone( <b>ZSHWZ</b> )	28-710D1				
Registrar of Contractors( <b>ZRCA</b> )	32-1107;1124;1166				
<b>MSEF</b> Penalty Assessment( <b>ZMSEF</b> )	36-2219.01;12-116.02F	3397.43			
<b>CJEF</b> Penalty Assessment( <b>ZCJEF</b> )	41-5401;12-116.01F	12,282.83			
Arson Detection Reward Fund	41-2167D				
FTG Penalty Assessment 7% ( <b>ZFTGS</b> )	41-242J;12-11601B	<b>1827.04</b>			
Prison Overcrowding Fund ( <b>ZPCOF</b> )	41-1651	1647.40			
DUI,OUI Assess. (Gen FUND)( <b>ZXDUI</b> )	5-395.01;6,7; 28-1381,2,3; 28-8284,6,7,8	3208.75			

**NOTES:**

FOR STATE TREASURER USE ONLY

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona revised Statutes (A.R.S.). For all other funds check with your county or city.

FORM TRE 102A is to be used by counties for required breakdown, itemizing and detailed information.

Keep a copy of the report for your records.

TRE 101A (Rev. 08/05)

# LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

## Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: February 2008

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	114	9	552	675
Filed	9	2	83	94
Transferred In	0	0	0	0
<b>SUBTOTAL</b>	<b>123</b>	<b>11</b>	<b>635</b>	<b>769</b>
Transferred Out	0	0	0	0
Other Terminations	4	0	71	75
<b>TOTAL TERMINATIONS</b>	<b>4</b>	<b>0</b>	<b>71</b>	<b>75</b>
Statistical Correction	0	0	0	0
Pending End of Month	119	11	564	694

\*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
311	2	0	313	0	7	7	0	306

**\*\*READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0**      Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
250	112	0	362	0	5	129	134	0	228

Civil Traffic Hearings Held: **4**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	4	Trans In	0	TOTAL	4

# LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: February 2008

## MISDEMEANOR

	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
Misdemeanor (Non-Traffic)	772	13	0	785	0	69	69	0	716
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>772</b>	<b>13</b>	<b>0</b>	<b>785</b>	<b>0</b>	<b>69</b>	<b>69</b>	<b>0</b>	<b>716</b>

## TRIALS HELD

Misdemeanor Court/FTA Trials Held: 1                      Misdemeanor/FTA Jury Trials Held: 0

## FELONY

	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: 0      Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 44

## LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT**

**Page 4 Processing**

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: February 2008

**WARRANTS OUTSTANDING**

**TRAFFIC WARRANTS OUTSTANDING**

D.U.I.	116
Serious Violations	8
All Other Violations	690
<b>TRAFFIC TOTAL</b>	<b>814</b>


**CRIMINAL WARRANTS OUTSTANDING**


Felony	0
Misdemeanor	631
<b>CRIMINAL TOTAL</b>	<b>631</b>

**MAIL BY THE 20TH WORKING DAY OF MONTH:**

**Arizona Supreme Court**  
Administrative Office of the Courts  
1501 W. Washington St., Suite 410  
Phoenix, AZ 85007-3327

**ATTN: Research/Statistics Unit**  
(602) 542-9376

  
\_\_\_\_\_  
Signature of the Judge/Magistrate (or designee)

  
\_\_\_\_\_  
Name of Preparer

3-3-08  
\_\_\_\_\_  
Date of Preparation

ACCOUNTS RECEIVABLE  
FEBRUARY 29, 2008

YAVAPAI COUNTY JAIL	\$ 5,989.92
CAMP VERDE TOWN TREASURER	\$558,562.35
ARIZONA STATE TREASURER	\$757,601.74
VICTIM RESTITUTION	<u>\$ 29,281.74</u>
<u>TOTAL OWED COURT</u>	<u>\$1,351,435.75</u>
<b>TOTAL OWED TOWN</b>	<b>\$558,562.35</b>



Time: 9:44

Court Management System  
Receivables Balance Due Summary

*Antonio da*  
*Co. PETER*  
Date: 03-03-2008  
Page: 1  
*101940 on*  
*10/1/08*

RECEIVABLE	BALANCE DUE	ADJUSTMENTS(+)	ADJUSTMENTS(-)	PAYMENTS
0D ST DRUG ENFRMNT FIN	\$11,149.86	\$15,975.70	\$500.00	\$4,325.84
0F BASE FINE	\$90,272.17	\$107,303.07	\$3,618.17	\$13,412.73
0H SUSP LICENSE PLATE	\$7,141.68	\$8,757.06	\$0.00	\$1,615.38
0K STATE CHILD RESTRAIN	\$337.49	\$366.12	\$0.00	\$28.63
0R STATE REG CONTRACTOR	\$915.25	\$1,000.00	\$0.00	\$84.75
0S 1999 SURCHARGES 77PC	\$80,882.85	\$100,330.17	\$5,004.32	\$14,443.00
0X HURF REGISTRATION	\$600.00	\$600.00	\$0.00	\$0.00
2D ST DRUG ENFRMNT FIN	\$21,421.26	\$30,237.77	\$2,236.12	\$6,580.39
2F BASE FINE	\$204,325.96	\$237,458.43	\$9,685.68	\$23,446.79
2H SUSP LICENSE PLATE	\$16,456.76	\$19,131.00	\$250.00	\$2,424.24
2J WORK ZONE FINE	\$108.88	\$108.88	\$0.00	\$0.00
2K STATE CHILD RESTRAIN	\$786.07	\$868.27	\$51.66	\$30.54
2R STATE REG CONTRACTOR	\$480.92	\$552.78	\$0.00	\$71.86
2S 2002 SURCHARGES 80PC	\$192,938.81	\$233,762.86	\$15,603.80	\$25,220.25
2V 2002 PROBAT SURCHRG	\$5,953.82	\$7,122.48	\$394.38	\$774.28
2X HURF REGISTRATION	\$1,333.76	\$1,800.00	\$0.00	\$466.24
4D PRE 9/95 DRUG FINE	\$2,567.88	\$2,567.88	\$0.00	\$0.00
4F PRE 9/95 BASE FINE	\$23,744.75	\$24,294.09	\$321.65	\$227.69
4S PRE 9/95 SURCHARGES	\$12,574.34	\$12,887.48	\$183.35	\$129.79
5S 59% SURCHARGE	\$6,986.69	\$7,012.85	\$0.00	\$26.16
6D ST DRUG ENFRMNT FIN	\$750.00	\$750.00	\$0.00	\$0.00
6E PROB SURCH 2006	\$4,158.89	\$4,617.38	\$172.02	\$286.47
6F BASE FINE	\$28,944.39	\$30,495.06	\$268.75	\$1,281.92
6R STATE REG CONTRACTOR	\$1,211.45	\$1,637.50	\$0.00	\$426.05

\*\*\*\*\* REPORT TOTALS \*\*\*\*\*

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
6S 1996 SURCHARGES	\$17,834.41	\$19,029.90	\$170.53	\$1,024.96
7D ST DRUG ENFRMNT FIN	\$1,751.65	\$1,751.65	\$0.00	\$0.00
7E CT ENH FUND 84PC	\$2,535.60	\$2,627.60	\$92.00	\$0.00
7F BASE FINE	\$16,259.12	\$20,140.38	\$1,679.16	\$2,202.10
7H SUSP LICENSE PLATE	\$2,348.75	\$2,503.30	\$0.00	\$154.55
7K STATE CHILD RESTRAIN	\$91.23	\$100.66	\$0.00	\$9.43
7S 2007 SURCHARGES 84PC	\$17,190.22	\$20,591.01	\$1,410.46	\$1,990.33
9D ST DRUG ENFRMNT FIN	\$250.00	\$250.00	\$0.00	\$0.00
9F BASE FINE	\$11,072.65	\$12,055.24	\$72.94	\$909.65
9H SUSP LICENSE PLATE	\$600.00	\$600.00	\$0.00	\$0.00
9K STATE CHILD RESTRAIN	\$100.00	\$100.00	\$0.00	\$0.00
9R STATE REG CONTRACTOR	\$629.42	\$750.00	\$0.00	\$120.58
9S 1999 SURCHARGES	\$8,635.91	\$9,033.08	\$86.88	\$310.29
9X HURF REGISTRATION	\$198.00	\$300.00	\$0.00	\$102.00
AT ATTORNEY REIMBURSMNT	\$24,817.57	\$31,303.43	\$642.64	\$5,843.22
CE COURT ENHANCEMT FUND	\$4,626.39	\$4,628.40	\$0.01	\$2.00
CH BAD CHECK DISHON PMT	\$136.25	\$136.25	\$0.00	\$0.00
CJ CJEF SURCHARGE	\$138.34	\$277.56	\$129.48	\$9.74
D ST DRUG ENFRMNT FIN	\$1,397.99	\$1,397.99	\$0.00	\$0.00
DF DEFAULT FEE	\$46,714.00	\$47,000.00	\$200.00	\$86.00
DU DUI EXTREME/AGGRAV	\$7,266.38	\$7,750.00	\$0.00	\$483.62
EN CT ENHANCEMENT FEE	\$30,192.18	\$32,078.00	\$1,390.00	\$495.82
FI BASE FINE	\$10,864.70	\$11,248.60	\$297.16	\$86.74
FM FEES - MISC	\$17.00	\$34.00	\$0.00	\$17.00

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
HA HARASSMENT	\$10.00	\$15.00	\$0.00	\$5.00
JF INCARCERATION FEE	\$5,989.92	\$7,227.68	\$101.44	\$1,136.32
K1 FARE FEE SPEC COLL	\$175,240.46	\$211,645.53	\$35,257.93	\$1,147.14
K2 FARE DELINQUENCY FEE	\$61,515.25	\$62,073.00	\$155.00	\$402.75
LC LOCAL COST	\$1,000.00	\$1,000.00	\$0.00	\$0.00
MS MSEF - 13%	\$41.56	\$81.00	\$36.58	\$2.86
OP ORDER OF PROTECTION	\$5.00	\$5.00	\$0.00	\$0.00
P4 PRIS CONSTR OP FUND	\$37,095.44	\$41,000.00	\$41.87	\$3,862.69
R not cv muni RESTITU	\$555.67	\$555.67	\$0.00	\$0.00
R1 RESTITUTION - LJ	\$19,368.50	\$23,986.50	\$0.00	\$4,618.00
RT not cv RESTI- TRUST	\$9,357.57	\$11,993.85	\$1,611.28	\$1,025.00
T1 TIME PMT \$8 - JCEF	<del>\$488.00</del>	<del>\$488.00</del>	\$0.00	\$0.00
T2 TIME PMT \$12 - JCEF	<del>\$2,056.00</del>	<del>\$2,068.00</del>	\$12.00	\$0.00
T3 TIME PMT \$20 JCEF	<del>\$23,576.10</del>	<del>\$23,960.00</del>	\$128.40	\$255.50
TR TRUST - ATTY FEE	\$525.05	\$525.05	\$0.00	\$0.00
TT TOWN TREAS GEN FUND	\$245.00	\$345.00	\$0.00	\$100.00
W WARRANT FEE	\$53,521.32	\$55,950.81	\$1,600.00	\$829.49
WR WATER RIGHTS FEE	\$8.00	\$8.00	\$0.00	\$0.00
X5 XTRA DUI ASSMT	\$39,125.22	\$44,250.00	\$88.00	\$5,036.78
GRAND TOTAL.....	\$1,351,435.75	\$1,562,501.97	\$83,493.66	\$127,572.56

~~16264~~  
~~685 33~~  
~~785870~~  
~~32534~~  
~~137067~~  
~~1571290~~

~~Soil Yavapai Ct.~~ 5989.92  
 City Treasurer 558,562.35  
 State Treasurer 757,401.74  
 Restitution 29281.74  


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 1,351,435.75



<b>TOTAL</b>			\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
<b>REVENUE ACCOUNTS</b>			<b>POLICE</b>	<b>GEN GOV.</b>	<b>LIBRARY</b>	<b>PARKS &amp; REC</b>		<b>FEES/MONTH</b>	<b>FEES YTD</b>
			<b>POLICE</b>	<b>GEN GOV.</b>	<b>LIBRARY</b>	<b>PARKS &amp; REC</b>			
<b>Year to Date Totals by Category</b>			<b>YTD Total</b>	<b>YTD Total</b>	<b>YTD Total</b>	<b>YTD Total</b>			
			<b>\$9,612.00</b>	<b>\$9,962.00</b>	<b>\$6,430.00</b>	<b>\$14,347.00</b>			
<b>TABLE ONE DEVELOPMENT FEES</b>		<b>Police</b>	<b>Gen Gov.</b>	<b>Library</b>	<b>Parks &amp; Rec</b>	<b>Total</b>			
<b>Residential/Per Unit</b>		<b>Per Housing Unit</b>							
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00			
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00			
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00			
<b>Non-Residential</b>		<b>Per 1,000 Square Feet</b>							
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00			
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00			
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00			
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00			
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00			
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00			
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00			
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00			
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00			
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00			
610 Hospital		\$409.00	\$317.00			\$726.00			
770 Business Park		\$297.00	\$296.00			\$593.00			
110 Light Industrial		\$162.00	\$217.00			\$379.00			
140 Manufacturing		\$88.00	\$168.00			\$256.00			
150 Warehousing		\$115.00	\$120.00			\$235.00			
<b>Other Non-Residential</b>									

320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT for the month of February 2008

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
<b>SFR</b>									
Byler Homes, LLC	SFR/Garage	2841 Walnut Dr.	404-13-018	2008056	\$1,548.15	\$198,738.88			2/22/2008
<b>TOTAL</b>	<b>1</b>	<b>FY YTD SFR:</b>	<b>11</b>		<b>\$1,548.15</b>	<b>\$198,738.88</b>	<b>\$17,561.27</b>	<b>\$2,091,497.29</b>	
<b>MANUFACTURED HOMES</b>									
Reed, Elida	Factory Built Home	1443 Roundup Rd	403-11-103	2008035FBFF	\$655.00	\$85,000.00			2/5/2008
Barnes, Chuck	Mfg Home	2660 Zachary	404-32-129	2008047MFF	\$255.00	\$12,000.00			2/20/2008
<b>TOTAL</b>	<b>2</b>	<b>FY YTD MFG HOI</b>	<b>23</b>		<b>\$910.00</b>	<b>\$97,000.00</b>	<b>\$6,920.00</b>	<b>\$1,221,073.08</b>	
<b>COMMERCIAL</b>									
CV Sanitary Dist	OTC Electric	1000 Hwy 260	404-30-368A	2008050C	\$50.00	\$100,000.00			2/14/2008
Out of Africa	OTC Electric	4020 Cherry Rd	403-23-154A	2008052C	\$50.00	\$1,500.00			2/15/2008
Out of Africa	3 OTC Electric	4020 Cherry Rd	403-23-154A	2008067C	\$100.00	\$1,200.00			2/29/2008
<b>TOTAL</b>	<b>3</b>	<b>FY YTD COMMEI</b>	<b>32</b>		<b>\$200.00</b>	<b>\$102,700.00</b>	<b>\$15,284.20</b>	<b>\$2,226,378.25</b>	
							17561.27		
<b>MISCELLANEOUS</b>									
Procknow, Josh	SF Addition	2072 Diamond Cre	404-05-146	2007363	\$825.75	\$75,927.56			2/8/2008
Evans, Greg	Enc patio/convert c	946 Stolen Blvd	404-02-030N	2008034FP	\$167.25	\$8,902.82			2/5/2008
Mather, Rita	OTC Building	972 Stolen Blvd	404-02-085A	2008037	\$50.00	\$1,750.00			2/12/2008
Mather, Rita	OTC Electric	972 Stolen Blvd	404-02-085A	2008038	\$50.00	\$500.00			2/12/2008
Mather, Rita	Redwood fence	972 Stolen Blvd	404-02-085A	2008039	\$10.00	\$1,100.00			2/12/2008
Allen, Lawrence	OTC Plumbing	2535 Beech Blvd	404-17-025C	2008040	\$50.00	\$3,000.00			2/11/2008
Verbera, Judith	OTC Plumbing	301 Woods St	404-30-252	2008041	\$50.00	\$260.00			2/13/2008
Harms, Eric	Pool	114 Ft. McDowell	404-01-120	2008042	\$297.50	\$13,000.00			2/14/2008
Dryer, Kathy	Garage Addition	1637 Murdock	404-02-044A	2008043	\$140.35	\$5,844.48			2/12/2008
Ely, Alicia	Replace roof	1060 Relo Lane	403-23-077	2008044	\$291.75	\$10,840.00			2/13/2008
Mauch, Heather	OTC Electric	1565 E. Grippen	404-10-002A	2008045	\$50.00	\$1,500.00			2/12/2008
Buffalo Run	OTC Electric	2223 Arena Del Lc	403-19-008N	2008051	\$50.00	\$355.00			2/14/2008
Hammer, Sterling	OTC Building	1015 W. Buffalo Tl	404-18-038	2008054	\$50.00	\$3,000.00			2/19/2008
Norton, Delbert	Hay Storage	1825 Monroe Lane	404-01-067L	2008057	\$472.55	\$32,371.20			2/22/2008
Bonde, Daryl & R	Bed/Bath Addition	442 Fifth St.	404-24-004	2008059	\$529.15	\$30,372.20			2/25/2008
The Willows #28	OTC Plumbing	1487 Horseshoe B	403-19-218A	2008060	\$50.00	\$150.00			2/27/2008
Benson, Rodney	OTC Plumbing	465 S. 4th St.	404-22-100	2008061	\$50.00	\$800.00			2/27/2008

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT for the month of February 2008

Baird, Wayne	Carport	3926 Lark Dr.	404-16-308C	2008064	\$181.25	\$9,120.00		2/27/2008
Allen, Glen	Dining Room Addit	1742 Arena Del Lc	404-18-178K	2008065	\$293.25	\$17,020.64		2/28/2008
Pinson, William	OTC Plumbing	2431 S. Quarterho	404-04-044	2008066	\$50.00	\$400.00		2/27/2008
Finch, Tammie	Fence	4180 Creekview D	404-12-068	2008058	\$20.00	\$6,000.00		2/26/2008
<b>TOTAL</b>	<b>21</b>	<b>FY YTD MISC:</b>	<b>145</b>		<b>\$3,798.80</b>	<b>\$222,213.90</b>	<b>\$20,083.80</b>	<b>\$1,411,855.40</b>
<b>SIGNS</b>								
Sweet Pea Antiqu	Sign	437 Hwy 260	404-28-041G	2007392	\$36.00	\$100.00		9/13/2007
Sweet Pea Antiqu	Sign	437 Hwy 260	404-28-041G	2007393	\$64.00	\$800.00		9/4/2007
Days Inn	Sign	1640 Hwy 260	403-22-102A	2008053	\$329.00	\$16,267.00		2/19/2008
<b>TOTAL</b>	<b>3</b>	<b>FY YTD SIGNS:</b>	<b>8</b>		<b>\$429.00</b>	<b>\$17,167.00</b>	<b>\$565.50</b>	<b>\$18,905.35</b>
<b>MULT. FAMILY</b>								
<b>TOTAL</b>	<b>0</b>	<b>FY YTD MULT. F/</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>		
<b>MONTHLY REVENUE SUMMARY:</b>								
	<b>REVENUE-FEB</b>	<b>FY YTD</b>	<b>ACCOUNT</b>					
<b>COPIES</b>	\$5.00	\$249.30	4080					
<b>HEARINGS</b>	\$660.00	\$14,822.00	4023					
<b>PERMITS</b>	\$6,406.95	\$66,512.97	4010					
<b>SIGNS</b>	\$429.00	\$582.00	4023					
<b>PENALTY FEES</b>	\$405.00	\$1,130.40	4090					
<b>MISC. FEES</b>	\$0.00	\$440.00	4080					
<b>TOTAL REVENUE</b>	<b>\$7,905.95</b>	<b>\$83,736.67</b>						



TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT for the month of February 2008

**TOTAL PERMITS FOR MONTH: 30**

**EMPLOYEE TRAINING: Rick attended training and tested for Building Official Cert.**

**ZONING COMPLAINTS FOR THE MONTH:**

Files Closed (in compliance)	11
New Files (started/investigated)	16
Zoning Violations Issued	1
Citations Issued	3
Civil Hearings	1
Property Inspections Performed	32
Files Continued from Previous Month	8
Zoning Clearance/Bus license review	13
Town Postings	12

**COMMERCIAL PLAN REVIEWS FOR THE MONTH: 4**

**PLAN REVIEWS FOR THE MONTH: 10**

**INSPECTIONS FOR THE MONTH: 84**

**VIOLATIONS FOR THE MONTH:**

Grading w/o permit:	0
Building w/o permit:	1

rev:2/08

Public Works & Streets Departments  
Report for March 2008

While recent storms are welcome and needed in our state, they have caused flooding in our area. When The Clear Creek Drainage Basing overflows the streets crew has the added responsibility to close down Verde Lakes Drive, which was necessary several times during February. This street has been closed for the past two weeks and still is closed, due to snow melt.

As a regular service this time of year, the crew has been clearing drainage ditches and driveway culverts in addition to cutting trees that impede views and driving. A total of 68 total truck loads, approximately 680 yards, have been hauled away.

In the next several weeks the Streets Crew will be starting the annual Crack Seal Project. Please refer to the Web Site in the next weeks for information on which roads will be affected.