

December 2008 Monthly Report



*Town Manager
Michael Scannell
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks & Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Housing Director</i>	<i>Matt Morris</i>	<i>ext 115</i>

**Clerk's Office
December 2008**

Business Licenses:	2002	2003	2004	2005	2006	2007	2008
Renewals paid	26	36	56	38	38	47	66
New Licenses Issued	NA	7	16	10	3	6	4
Business Licenses On File	449	435	489	526	547	543	540

Information Requests:

In house	15	18	15	20	10	22	18
Public	1	2	4	2	2	4	3
Total	16	20	19	22	12	26	21

Hours Research	5	2	6	13	3	7	5
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Citizen Complaints	3	0	0	0	0	0	0
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Customer Assistance	110	137	85	150	188	317	282
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Meetings

Council Regular	2	2	2	3	2	3	3
Council Special	0	1	4	3	1	0	3
Council Executive	N/A	N/A	N/A	N/A	0	3	3
Council Work	N/A	N/A	N/A	N/A	0	0	0
Amended Agenda	N/A	N/A	N/A	N/A	2	0	1
Additional Information	N/A	N/A	N/A	N/A	2	2	1
Public Notices	N/A	N/A	N/A	N/A	2	0	0
Commissions & Committees	4	5	6	6	5	6	6
Total for Month	6	8	12	12	14	14	17

Ordinances	0	4	1	0	1	0	1
Resolutions	1	1	2	1	1	4	0

Business License Issued December 2008

Name of Business	Location
County Line LLC dba Trails End RV Park	983 Finnie Flat Road
Pur Solar Inc	Cottonwood
Camp Verde Firewood	3622 S. Sierra Lane
K-9 Konnection Dog Grooming	735 S. Main

Special Projects

Virginia-2 hours locating documents for auditors
Debbie-4 hours LTAF
Sharon & Virginia - Hyperlinking documents in file room

**CONGRATULATIONS TO DEBORAH BARBER FOR RECEIVING HER MASTER
MUNICIPAL CLERK CERTIFICATION**

Library Director's Report December 2008

Statistical Report

December's circulation statistics are as follows.

A total of 5952 items were circulated including 36 audio books, 106 kid's videos and 272 adult videos.

232 work hours were volunteered

This month's catalog usage statistics are less than last month, but they are still higher than normal. The catalog usage statistics are back to the normal range we are use to seeing. This would confirm that the Camp Verde high school's research papers and not a computer error caused the spike in usage. December's catalog stats are as follows.

7750 searches

1087 patron logins

1129 patron holds

433 patron renewals

3 patron updates

Beaver Creek statistics were as follows in December

0 searches

0 hold was placed

5 items were renewed.

Physical Changes to the Current Library / New Library Developments

The Town's risk carrier inspected our building for safety problems. There is a major issue with the fact that the floor in the Children's Librarian's office is sloped. This problem needs to be addressed. We are looking at 3 options, swapping the office with the library's magazine room, laying a level floor on top of the existing floor in the office, or adding new office space to the east side of the building where an unused portion of a patio is now. I just submitted a recommendation to Mike Scannell. We will be discussing these recommendations on Jan 15th. There were no changes or problems with current library building and no news on the new building

Books Videos, Computer Updates

In December we added 254 items to the collection including 1 audio book. All public computers are working well.

The Children's Department is getting a new computer with programs to teach computer literacy. I will report in more detail as I get them.

We have received a lap top computer from the Library Endowment. We will be using it to create promotional and instructional presentations to take on the road and better inform our patrons and potential patrons of what is available at the library and how to use those services. We will take pictures or call the press when they present it to us.

Programs & Activities

In December, we hosted 4 adult programs, 4 children's programs, and 1 program for all ages and 5 school visits. We had a total of 76 adults and 165 children at our programs. We had about 9 volunteer hours donated in this department last month.

Funding & Fund Raising

CCCVL's raffle of 2 quilts in December brought in about \$600. 2 people from the Prescott area won them. The 2nd annual Christmas Wreath competition on Dec. 13th netted about \$4000.

The Library Endowment is starting to gear up for its annual Denim & Lace Dinner Auction. It will be held the first part of April. The cost of the tickets remains at \$25.00 each. They should be available in March. The Endowment members are busy making arrangements and soliciting donations for the auction.

The Basha's "Thanks A Million Program" has started again under the name "Shop and Give" program. The number for the Library Endowment is 23066 and I will let you know when to link it to your "Thank You" card to that number. The Endowment gets a percentage of your shopping dollars. CCCVL also has a number in Basha's "Shop and Give" Program. It is 25034. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything.

Publicity

We continue to send the newspapers information on library programs.

There was an article in the Bugle about the value of libraries in these tough economic times. The article mentioned how the public turns to local public libraries for information they need for job searches, computer access, and entertainment in tough economic times.

Meetings Attended

Commissioners Mina Polo & I attended a presentation by the Yavapai Library Network about their new funding formula on Dec 3rd. Both Mina & Polo found the session very informative.

I attended network managers meetings on Dec. 2nd and 17th regarding the new funding formula and RFID (Radio Frequency Identification) tags

Alice is completed an online training program through the State Library that introduced her to some of the new tools and trends in cyberspace such as blogs wikis and instant messages.

Kathleen attended a training program regarding the new computer the Children's Dept. will be receiving on Dec 12th.

Miscellaneous Items

The location I looked at for our Beaver Creek Branch in November fell through. I will be looking at another location on Jan. 8th. It is where the "Movie Shack" was. This lead came from the local Kiwanis Club. The space is about 900 SqFt. And would be split in half along with the rent. The Kiwanis Club would occupy the other half of the building and pay half the rent plus all the utilities.

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: December 2008

NAME	ADDRESS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
SFR			\$275.00	\$578.00	\$549.00	\$1,225.00	Unit Fee: \$2627.00		
Byler Homes	557 Longhorn Dr.		\$275.00	\$578.00	\$549.00	\$1,225.00			12/1/2008
TOTAL			\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	\$7,881.00	
MANUFACTURED HOMES									
			\$249.00	\$523.00	\$497.00	\$1,109.00	Unit Fee: \$2378.00		
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378.00	
MULTI-FAMILY									
			\$300.00	\$630.00	\$599.00	\$1,336.00	Unit Fee: \$2865.00		
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NON-RESIDENTIAL									
		SQ. FT.	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
Tierra Verde Inv.	400 Finnie Flat Rd.	1900	\$1,054.00	\$840.00					12/19/2008
TOTAL			\$1,054.00	\$840.00	\$0.00	\$0.00	\$1,894.00	\$19,890.00	

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: December 2008

OTHER NON-RESIDENTIAL		SQ. FT.					
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE ACCOUNTS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD
TOTAL REVENUE		\$1,329.00	\$1,418.00	\$549.00	\$1,225.00	\$4,521.00	\$30,149.00
Year to Date Totals by Category		POLICE	GEN GOV.	LIBRARY	PARKS & REC		
		YTD Total	YTD Total	YTD Total	YTD Total		
		\$16,136.00	\$7,085.00	\$2,144.00	\$4,784.00		
TABLE ONE DEVELOPMENT FEES		Police	Gen Gov.	Library	Parks & Rec	Total	
Residential/Per Unit		Per Housing Unit					
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00	
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00	
Non-Residential		Per 1,000 Square Feet					
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00	
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00	
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00	
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00	
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00	
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00	
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00	
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00	
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00	
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00	
610 Hospital		\$409.00	\$317.00			\$726.00	
770 Business Park		\$297.00	\$296.00			\$593.00	
110 Light Industrial		\$162.00	\$217.00			\$379.00	

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: December 2008

140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: December 2008

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
Byler Homes LLC	SFR/Garage	557 Longhorn Dr	404-28-378	2008343	\$1,480.95	\$186,530.00			12/1/2008
TOTAL	1	FY YTD SFR:	3		\$1,480.95	\$186,530.00	\$4,470.85	\$564,387.00	
MANUFACTURED HOMES									
The Willows	Mfg Home	1487 Horseshoe #	403-19-218A	2008361M	\$255.00	\$80,000.00			12/23/2008
The Willows	Mfg Home	1487 Horseshoe #	403-19-218A	2008362M	\$255.00	\$80,000.00	Project	Fees Waived	12/23/2008
Wilson, Lawrence	Mfg Home	2946 Maple	404-15-213	2008363MFF	\$0.00	\$55,000.00	Housing Dept	-\$255.00	12/18/2008
Nelssen, Kenneth	Mfg Home	3943 Tumbleweed	404-15-186	2008365MFF	\$0.00	\$55,000.00	Housing Dept	-\$255.00	12/18/2008
Willis, Allie	Mfg Home	1133 Wild Horse	404-18-126	2008384MFF	\$0.00	\$58,000.00	Housing Dept	-\$255.00	12/31/2008
Parker, Lee	Mfg Home	3375 Stevens Rd.	404-32-037	2008379MFF	\$255.00	\$14,000.00			12/31/2008
TOTAL	6	FY YTD MFG HOI	15		\$765.00	\$342,000.00	\$3,060.00	\$834,500.00	
COMMERCIAL									
McDonalds	Interior remodel	1703 Hwy 260	403-22-026G	2008339C	\$391.25	\$25,000.00	Project	Fees Waived	12/10/2008
Town of Camp Verde	OTC Plumbing -prc	602 First St.	404-28-061A	2008347C	\$0.00	\$150.00	TOCV	-\$50.00	12/1/2008
Town of Camp Verde	Sec. Lighting rama	395 Main St.	404-22-126A	2008354C	\$0.00	\$600.00	TOCV	-\$50.00	12/9/2008
Days Inn	Mech-Boiler install	1640 Hwy 260	403-22-102A	2008355C	\$411.95	\$26,900.00			12/12/2008
Noone, Robert	Steel parking cover	430 Finnie Flat Rd	404-28-155A	2008356C	\$1,380.15	\$168,382.20			12/11/2008
Noone, Robert	Solar System	430 Finnie Flat Rd	404-28-155A	2008357C	\$150.00	\$5,000.00			12/11/2008
Town of Camp Verde	OTC Elec/exit light	600 First Street	404-28-061A	2008373	\$0.00	\$650.00	TOCV	-\$50.00	12/18/2008
Tierra Verde Inv	TI - Dry Cleaner	400 Finnie Flat	404-28-152F	2008374CSC	\$492.75	\$34,834.00			12/19/2008
TOTAL	8	FY YTD COMMEI	43		\$2,826.10	\$261,516.20	\$30,576.10	\$6,534,074.20	
MISCELLANEOUS									
Brogdon, Salley	ZC - shed	3070 Aspen Way	404-15-063	2008323	\$25.00	\$899.00			12/8/2008
The Willows	Covered deck	1487 Horseshoe #	403-19-218A	2008332	\$83.25	\$2,640.00			12/1/2008
Merder, Gunther	Shed	1873 Summit View	404-02-118	2008345	\$97.25	\$3,840.00			12/1/2008
Sawyer, John	Fence	320 Pheasant Run	404-03-026B	2008346	\$14.80	\$2,500.00			12/1/2008
Atkinson, Arlene	ZC - shed	3170 Dinky Creek	404-13-379	2008350	\$25.00	\$339.00			12/8/2008
Powell, Brenda	OTC Mech-pellet s	3695 Tumbleweed	404-15-222	2008351	\$50.00	\$900.00			12/4/2008
Atkinson, Arlene	Covered deck	3170 Dinky Creek	404-13-379	2008353	\$26.55	\$1,000.00			12/10/2008
Langdon, Gary	Uncovered deck	3368 Raven Rd	404-32-087	2008358	\$97.25	\$3,500.00	Project	Fees Waived	12/12/2008

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: December 2008

Nelssen, Kenneth	Demo -mfg/awning	3943 Tumbleweed	404-15-186	2008359	\$0.00	\$2,800.00	Housing Dept	-\$50.00	12/12/2008
Wilson, Lawrence	OTC Electric	2946 Maple	404-15-213	2008364	\$0.00	\$2,000.00	Housing Dept	\$50.00	12/18/2008
Nelssen, Kenneth	OTC Electric	3943 Tumbleweed	404-15-186	2008366	\$0.00	\$2,000.00	Housing Dept	\$50.00	12/18/2008
Young, Doug	Detached garage	1619 Horseshoe	403-19-058	2008369DP	\$363.25	\$22,866.00			12/16/2008
Miller, Bill-White H	OTC Electric	2221 Sierra Verde	404-12-027C	2008370	\$50.00	\$300.00			12/17/2008
Killmer, Steve	SFR remodel	760 Butler Lane	404-19-099	2008371	\$1,133.75	\$125,000.00			12/19/2008
Miller, Walter	Fence	285 Pheasant Run	404-03-100	2008352	\$17.00	\$5,500.00			12/24/2008
Willis, Allie	Demo -mfg/awning	1133 Wild Horse C	404-18-126	2008377	\$0.00	\$2,000.00	Housing Dept	-\$50.00	12/29/2008
GB & GD, LLC	Renew - SFR	3026 Princess Lan	404-12-394	2008376	\$242.50	\$165,914.00			12/26/2008
Willis, Allie	OTC Electric	1133 Wild Horse C	404-18-126	2008378	\$0.00	\$2,000.00	Housing Dept	-\$50.00	12/31/2008
Parker, Lee	Block Skirting - Ste	3375 Stevens Rd.	404-32-037	2008380	\$50.00	\$5,500.00			12/31/2008
Miller, Bill-White H	OTC Electric	2221 Sierra Verde	404-12-027C	2008381C	\$50.00	\$300.00			12/29/2008
Miller, Bill-White H	OTC Electric	2221 Sierra Verde	404-12-027C	2008382C	\$50.00	\$300.00			12/29/2008
TOTAL	21	FY YTD MISC:	112		\$2,375.60	\$352,098.00	\$20,766.10	\$1,725,978.20	

SIGNS

Super 8	Sign	1550 Hwy 260	403-22-026X	2008349C	\$375.00	\$900.00			12/5/2008
TOTAL	1	FY YTD SIGNS:	9		\$375.00	\$900.00	\$764.25	\$46,182.10	

MULT. FAMILY

TOTAL	0	FY YTD MULT. F/	0		\$0.00	\$0.00	\$0.00	\$0.00	
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MONTHLY REVENUE SUMMARY:

	REVENUE	FY YTD	ACCOUNT
COPIES	\$1.00	\$337.66	4100
ZONING HEARINGS	\$600.00	\$5,783.25	4141
PERMITS	\$7,447.65	\$51,425.00	4143
PLAN REVIEW	\$3,872.93	\$30,234.51	4140
SIGNS	\$375.00	\$389.25	4141

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: December 2008

ZONING FINES	\$0.00	\$552.00	4142	
PENALTY FEES	\$0.00	\$907.00	4143	Building w/o permits
RECORDING FEES	\$0.00	\$34.00	4144	
TOTAL REVENUE	\$12,296.58	\$101,959.25		
TOTAL PERMITS FOR MONTH: 37				
EMPLOYEE TRAINING:				
ZONING COMPLAINTS FOR THE MONTH:				
Files Closed (in compliance)		27		
New Files (started/investigated)		4		
Zoning Violations Issued		16		
Citations Issued		0		
Civil Hearings		0		
Property Inspections Performed		64		
Files Continued from Previous Month		29		
Courtesy Letters Sent		1		
Zoning Clearance		19		
Business License Review		41		
Town Postings		8		
Business License Site Inspections		10		
Criminal Complaints Filed		0		
PHONE CALLS RECEIVED:		354		
CUSTOMERS ASSISTED:		188		
PLAN REVIEWS FOR THE MONTH:		15		
INSPECTIONS FOR THE MONTH:		62	Misc. Inspections	73
VIOLATIONS FOR THE MONTH:		0		
Grading w/o permit:				
Building w/o permit:				

rev:12/08



Public Works Monthly Report for December 2008

Streets Division: The Public Works Department welcomed Valerie House to the Department, a valuable addition to our team! Valerie will be working on various projects for the Department including Transit. The Street Crew worked to complete the road work on Cliff House Drive at the entrance to Fort River Cave Subdivision, in front of the apartments that were recently built; this is the last phase of work in this area for the CVSD. The Street Crew assisted Parks and Rec. with road cuts, and pulling lines for the fiber optic project that is on-going. Valerie House and Deborah Ranney attended an ADOT Transportation meeting in Flagstaff to regarding the possibility of Section 5311 Grant Funds; there remains many questions, work and a monetary investment from the Town prior to further action for any potential funding. Valerie is following up with contacts made at the meeting and will continue with the required research. Deborah completed and submitted a Safe Routes to School Grant Application. If the project is selected, it will pay for flashing lights and high visibility crosswalks on Apache Trail and Camp Lincoln. The selection will be made public in April 2009.

Engineering: Arizona Public Service is looking to build a facility in Cottonwood off Coury Drive in Camp Verde; Ron Long met with a representative of APS to discuss access from Coury Drive. Ron has reviewed the final Drainage Plans for Walgreens. Representatives from Arizona Engineering and Ron Long met with delegates from St. Francis Cabrini Catholic Church to discuss the Cliffs/Finnie Flat Drainage channel.

Storm Water: Ron Long met with representatives of St. Francis Cabrini Catholic Church and Arizona Engineering in order to further discuss a detention basin required for the Cliffs/Finnie Flat Drainage Project funded from a Yavapai County Flood Control Grant. Heavy rain over the Holidays kept the crews busy; Howards Road required pumping to remove standing water. Verde Lakes Drive needed to be closed down for five days; unfortunately, this is a typical occurrence when it rains. The road often must be closed well past high/fast water flows as freezing temperatures cause a layer of ice to form which makes for hazardous driving conditions.

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	December 2007	December 2008	Fiscal Year-to-date
Abandoned Vehicles	16	6	165
Alarm	22	25	253
Assaults - Felony	0	2	36
Assaults - Misdemeanor	4	7	48
Animal Calls	78	76	348
Alcohol Offenses	2	2	43
Agency Assists	32	34	449
Attempt to Locate	2	6	87
Burglary - Residence	3	1	56
Burglary - Business	1	3	11
Citizen Dispute/Assist	44	33	658
Child Abuse/Neglect	2	2	23
Civil Problem	1	0	30
Criminal Damage	12	13	119
Controlled substance/Drugs	1	3	49
Dead Body	0	1	24
Disorderly Conduct	6	13	161
Domestic Violence	8	10	179
DUI - alcohol or drugs	8	8	108
Fraud	3	5	59
Fire	0	1	8
Fireworks	1	0	10
Harassment	4	5	124
Juvenile runaway	2	3	21
Juvenile problems	5	7	182
Kidnapping/Custodial Interference	1	1	12
Lost or Found property	4	4	147
Littering	1	4	24
Missing Person	0	2	17
Misc. Incident	47	41	876
Noise Disturbance	7	6	199
Parking problem	18	1	98
Recovered Stolen Vehicle/Property	1	0	4
Serve Court Papers	4	0	56
Sex Offenses	1	1	28
Suicide	4	0	7
Suspicious activity	55	52	151
Traffic Accidents	18	14	250
Traffic Hazards	10	4	110
Traffic Offenses	345	197	1489
Threatening	3	1	64
Trespassing	6	3	60
Theft	17	14	294
Auto theft	3	0	28
Violation of Court Order	2	1	24
Warrant Arrest	8	5	103
Welfare Check/property check	91	15	461
Weapons Offense	3	3	77

Total Incidents 906 635 7830

Monthly Change = -29.91%

**CAMP VERDE MUNICIPAL COURT
MONTHLY REPORT**

DESCRIPTION	JULY 2008	AUGUST 2008	SEPT 2008	OCTOBER 2008	NOV 2008	DEC 2008	JULY THRU DEC 2008
MISDEMEANOR & CR TRAFFIC FTA	55	28	51	39	40	57	
DUI	10	8	6	11	4	8	
SERIOUS TRAFF	3	2	0	2	1	0	
CRIMINAL TRAFF	55	34	34	41	32	58	
MISDEMEANORS SUBTOTAL	123	72	91	93	77	123	
CIVIL TRAFFIC	62	51	65	61	40	47	
HARASSMENT INJUNCTION	2	4	9	0	3	5	
ORDER OF PROTECTION	7	16	3	3	3	1	
TOTAL FILINGS	194	143	168	157	123	176	
IA/ARR IN CUSTODY	57	39	39	48	40	48	
ATTY RESTITUTION	803.70	4503.14	883.52	2387.50	1089.26	1751.86	
LCL ORD FEES (Default/Warran t etc)	222.60	908.90	672.17	717.19	704.00	724.97	
LCL CRT ENHANCEMENT	1116.11	1007.91	1023.33	1140.00	960.00	1069.67	
JCEF TO TOWN	257.13	235.36	284.60	355.98	271.82	179.10	
YAV. CTY JAIL FEES	421.32	805.56	454.53	634.56	305.78	376.38	
YAN TRIBAL POLICE	0	3.45	0.00	0	38.13	47.66	
STATE TREAS.	19374.51	19136.11	20681.24	29435.49	15,552.83	20021.43	
TOWN TREAS.	15504.79	20660.57		18101.00	13,230.77	13438.80	
TOTAL CHECK	36673.86	41848.96	37403.65	49667.03	30359.33	35133.04	

CAMP VERDE MUNICIPAL COURT

4045

004045 12-31-2008

DISB: MONTHLY ALLOCATION TRES
\$35,133.04

MEMO: MONTHLY ALLOCATION FOR:
DECEMBER 2008

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT
473 S MAIN ST STE 107
CAMP VERDE, AZ 86322-7246
928-567-6635

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www.wellsfargo.com

CHECK # 004045 4045
91-527/1221
DATE
12-31-2008

AMOUNT
\$ 35,133.04

THIRTY-FIVE THOUSAND ONE HUNDRED THIRTY-THREE AND 4/100

PAY
TO THE
ORDER
OF:

TOWN OF CAMP VERDE TREASURER

AZ 86322-

MONTHLY ALLOCATION FOR:
DECEMBER 2008
VOID AFTER 90 DAYS

Jaqueline P. Daugherty
AUTHORIZED SIGNATURE

⑈0000004045⑈ ⑆122105278⑆ 0719380206⑈

004045

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: January 2, 2009
From: Camp Verde Municipal Court

Check #: 4045

Amount of Check: \$ 35,133.04

REVENUE ACCOUNT NUMBER

01-40-30-4130 \$32132.41
Fines/Fees/Forfeitures/Yan or YCSO training fund

01-40-30-4310 \$1751.86
Court Appt'd Atty. Reimbrs.

05-40-00-4131 \$179.10
Local JCEF Fund

05-40-00-4133 \$1069.67
Court Enhancement Fund

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept. \$47.66

Yavapai County Jail Fund \$376.38

Arizona State Treasurer \$20021.43

15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Bank Receipts Total	Yearly Bank Receipts Total		
\$600.00	\$784.00	\$400.00	\$370.00	\$2,334.00			\$840.00	\$499.00	\$458.00											
\$495.00	\$1,011.49		\$120.00	\$800.00			\$92.00	\$117.00	\$50.00					\$530.32	\$290.00		\$11,655.99	\$11,655.99	CASH	
	\$286.65	\$140.00	\$100.00	\$933.24				\$276.00			\$901.93			\$6,443.00		\$2,451.93	\$18,966.28	\$18,966.28	CHECK	
							\$100.00				\$100.00			\$35.00	\$92.00	\$495.44	\$4,692.95	\$4,692.95	CREDIT	
																	\$250.00	\$250.00	FARE	
																	\$0.00	\$0.00		
	(\$1,000.00)		(\$960.00)	(\$66.81)																
\$1,103.00	\$1,082.14	\$540.00	(\$370.00)	\$4,000.43	\$0.00	\$100.00	\$932.00	\$892.00	\$508.00	\$0.00	\$1,001.93	\$0.00	\$0.00	\$7,008.32	\$262.54	\$167.37	\$30,509.04	\$30,509.04	DISB	
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals		
			\$546.67	\$200.00			\$150.00	\$100.00	\$137.50					\$68.00	\$50.00	\$300.00	\$1,751.86	\$1,751.86	ZATT	
				\$300.00										\$5,209.00		\$300.00	\$6,391.00	\$6,391.00	ZBND	
(\$320.00)	(\$1,000.00)		(\$2,600.00)	(\$900.00)										(\$2,109.00)	(\$586.00)	(\$2,780.00)	(\$11,015.00)	(\$11,015.00)	ZCEF	
\$74.64	\$90.49	\$28.52	\$82.97	\$185.95		\$4.33	\$20.95	\$25.89	\$15.69		\$21.21			\$107.37	\$5.51	\$141.43	\$1,384.83	\$1,384.83	ZCEH	
\$60.00	\$150.00	\$20.00	\$70.00	\$100.00			\$40.00	\$70.33	\$20.00		\$20.00			\$100.00	\$20.00	\$40.00	\$1,069.67	\$1,069.67	ZCJEF	
\$350.73	\$425.34	\$134.02	\$389.97	\$873.76		\$20.35	\$98.42	\$121.74	\$76.66		\$217.16			\$504.68	\$25.89	\$664.70	\$6,628.78	\$6,628.78	ZCPRF	
	\$39.24							\$80.20									\$39.24	\$39.24	ZDSS	
				\$376.05			\$39.90	\$26.59			\$27.83			\$68.69			\$320.80	\$320.80	ZDECJ	
\$50.75	\$61.65	\$19.94	\$58.08	\$101.23		\$3.03	\$14.65	\$18.14	\$4.69		\$13.11			\$69.23	\$3.86	\$98.99	\$762.53	\$762.53	ZDNAS	
\$7.98	\$94.68		\$3.19	\$135.44		\$15.97	\$31.84				\$100.80			\$397.42			\$867.19	\$867.19	ZFARE1	
	\$35.00			\$35.00							\$70.00			\$82.99			\$1,332.41	\$16,311.89	ZFARE2	
																	\$0.00	\$1,063.00	ZDUIA	
\$683.38	\$689.19	\$265.14	\$758.58	\$1,327.91		\$43.32	\$129.53	\$162.13	\$121.23		\$414.43			\$905.08	\$35.11	\$87.37	\$9,341.23	\$185,069.02	ZFINE	
\$52.24	\$63.36	\$19.96	\$58.07	\$130.14		\$3.03	\$14.66	\$18.15	\$10.98		\$14.84			\$75.15	\$3.86	\$98.99	\$969.31	\$15,831.08	ZFTGS	
							\$168.06							\$500.00	\$100.00		\$868.06	\$26,400.47	ZXDUI	
																	\$0.00	\$0.00	ZGFND	
																	\$0.00	\$60.07	ZHRFD	
																\$1,286.87	\$2,573.74	\$6,516.25	ZHRF1	
																	\$0.00	\$543.72	ZHRF3	
	\$21.00		\$7.00	\$42.00			\$6.97	\$21.00			\$10.00			\$7.00	\$7.00	\$6.45	\$0.00	\$75.87	ZHRFC	
	\$0.24																\$177.45	\$3,746.69	ZJCL	
	\$39.00		\$13.00	\$78.00			\$12.94	\$39.00			\$22.00			\$13.00	\$13.00	\$11.99	\$1.65	\$26.75	ZJCLF	
	\$0.60																\$332.99	\$6,989.52	ZJCS	
			\$22.33					\$150.00	\$62.50								\$3.86	\$62.90	ZJCSF	
	\$150.00			\$100.00										\$60.00			\$376.38	\$6,212.55	ZJF	
														\$249.57			\$724.97	\$10,656.92	ZLCL	
	\$2.16														\$586.00		\$586.00	\$2,628.50	ZLOCL	
\$97.02	\$117.65	\$37.08	\$107.87	\$241.69		\$5.63	\$27.23	\$33.67	\$21.21		\$60.06			\$139.58	\$7.16	\$183.86	\$1,833.52	\$29,820.88	ZMISC	
														\$0.32			\$0.92	\$779.03	\$0.00	ZOVF
\$9.40				\$500.00		\$2.61	\$150.00										\$0.00	\$0.00	(\$764.81)	ZOVR
\$33.96	\$75.94	\$15.34	\$45.46	\$86.11		\$1.72	\$26.75	\$25.16	\$5.68		\$10.59			\$500.00			\$1,403.89	\$26,732.67	ZPCOF	
			\$66.81	\$19.46										\$60.24	\$10.61	\$26.72	\$653.88	\$14,328.93	ZPRSU	
																	\$0.00	\$0.00	\$0.00	ZRCA
															\$100.00		\$191.18	\$5,757.64	ZRST	
				(\$66.81)													\$125.00	\$1,423.35	\$1,423.35	ZRT
																(\$119.48)	(\$316.18)	(\$7,160.99)	ZROUT	
																	\$0.00	\$9.00	\$9.00	ZSHWY
\$2.90	\$26.60			\$86.84					\$31.86								\$0.00	\$0.00	\$0.00	ZSHWZ
				\$47.66													\$698.53	\$6,964.66	\$6,964.66	ZSLPC
																	\$0.00	\$898.75	\$898.75	ZSLPD
\$1,103.00	\$1,082.14	\$540.00	(\$370.00)	\$4,000.43	\$0.00	\$100.00	\$932.00	\$892.00	\$508.00	\$0.00	\$1,001.93	\$0.00	\$0.00	\$7,008.32	\$262.54	\$167.37	\$47.66	\$413.40	ZSLPT	

Posted Monthly Total: \$30,509.04
 Yearly Running Total: \$376,095.11

EOM Bond Nov 7486.00
 = 28,495.04
 - Dectotown 55,133.04
 = Bond Rep. 7362.00

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	
DAILY RECEIPTS SECTION		Totals from Prior Mo														
CASH		\$287.00	\$90.00	\$175.00	\$778.00	\$5.00			\$342.00	\$1,895.67	\$360.00	\$250.00	\$360.00			
CHECK		\$3,431.93	\$348.00	\$135.00		\$334.00			\$320.00	\$807.00	\$640.00	\$123.00	\$345.00			
CREDIT CARD			\$1,064.62						\$50.00	\$740.00		\$280.00	\$100.00			
FARE ONLINE									\$150.00							
DISBURSEMENTS		(ENTER AS A NEGATIVE NUMBER)														
BANK		\$0.00	\$3,718.93	\$1,502.62	\$310.00	\$778.00	\$339.00	\$0.00	\$0.00	\$857.09	\$3,442.67	\$1,000.00	\$528.00	\$805.00	\$0.00	\$0.00
AZTEC FUNDS DISBURSEMENT		Totals from prior month														
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00		\$40.00		\$56.04					\$68.75		\$34.90			
ZBND	BOND POSTED IN - THIS COURT	\$0.00							\$242.00	\$640.00						
	BOND OUT	\$0.00							(\$300.00)	(\$100.00)	(\$320.00)					
ZCEF	CLEAN ELECTIONS FUND	\$0.00	\$198.89	\$69.44	\$14.18	\$31.85	\$11.96		\$45.10	\$120.70	\$32.52	\$21.20	\$34.04			
ZCEH	COURT ENHANCEMENT FUND	\$0.00	\$49.67	\$30.00	\$20.00	\$10.00	\$20.00		\$30.00	\$90.00	\$20.00	\$49.67	\$40.00			
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00	\$934.81	\$326.33	\$66.63	\$149.75	\$56.19		\$211.93	\$567.28	\$152.84	\$99.64	\$159.95			
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00														
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00					\$80.20			\$80.20		\$80.20				
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$0.00	\$27.62		\$43.13	\$45.00			\$71.21				\$36.71			
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$0.00	\$137.21	\$27.57	\$7.47	\$12.81	\$6.52		\$26.59	\$82.38	\$12.48	\$13.44	\$23.37			
ZFARE1	FARE1 19%	\$14,979.18	\$7.99	\$26.61	\$23.96	\$75.86	\$15.97		\$23.96	\$302.67	\$31.94	\$35.93				
ZFARE2	FARE2 \$35.00	\$6,714.05				\$14.00				\$35.00	\$95.21					
ZDUJA	DUI ABATEMENT FUND	\$1,063.00														
ZFINE	BASE FINES	\$175,727.79	\$624.80	\$677.55	\$91.85	\$263.63	\$99.56		\$349.71	\$866.65	\$305.19	\$162.27	\$277.62			
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$14,861.77	\$139.22	\$48.60	\$9.93	\$22.31	\$8.37		\$31.55	\$84.49	\$22.76	\$14.83	\$23.82			
ZXDUI	XTRA DUI ASSMT	\$25,532.41											\$100.00			
ZGFND	GENERAL FUND	\$0.00														
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$60.07														
ZHRF1	HIGHWAY USER OVERWEIGHT	\$3,942.51	\$1,286.87													
ZHRF3	HURF 28-2533C REGISTRATION	\$543.72														
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$75.87														
ZJCL	JCEF LOCAL TIME PAYMENT	\$3,569.24		\$7.00			\$0.03			\$7.00	\$21.00		\$14.00			
ZJCLF	JCEF LOCAL FILING FEES	\$25.10					\$1.41									
ZJCS	JCEF STATE TIME PAYMENT	\$6,656.53		\$13.00			\$0.06			\$13.00	\$39.00		\$26.00			
ZJCSF	JCEF STATE FILING FEES	\$59.04					\$3.26									
ZJF	JAIL (INCARCERATION) FEES	\$5,836.17				\$43.96				\$31.25		\$6.34				
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$9,931.95		\$125.40						\$100.00						
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$2,042.50														
ZMISC	MISCELLANEOUS FEES	\$220.88					\$12.33									
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$27,987.36	\$258.58	\$90.26	\$18.42	\$41.42	\$15.54		\$58.62	\$156.90	\$42.27	\$27.56	\$44.24			
ZOVF	OVERPAYMENT FUND - IN	\$778.11		\$0.60												
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$764.61)														
ZPCOF	PRISON CONSTRUCTION DUI	\$25,328.78							\$50.00		\$107.85	\$84.03				
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$13,675.05	\$53.27	\$20.26	\$14.43	\$11.37	\$2.89		\$21.33	\$46.07	\$11.94	\$22.99	\$25.25			
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00														
ZRST	RESTITUTION - TRUST ACCOUNT	\$5,566.46					\$4.91									
ZRT	RESTITUTION IN	\$1,298.35									\$125.00					
ZROUT	RESTITUTION OUT	(\$8,884.81)							(\$4.91)			(\$125.00)				
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$9.00														
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00														
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$6,266.13								\$250.33	\$300.00					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$898.75														
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$365.74														
Posted Daily Totals:		\$3,718.93	\$1,502.62	\$310.00	\$778.00	\$339.00	\$0.00	\$0.00	\$857.09	\$3,442.67	\$1,000.00	\$528.00	\$805.00	\$0.00	\$0.00	

Monthly Beginning Receipt: BONDS AT BEGINNING OF MONTH 9986077 + BOND ALLOCATIONS POSTED THIS MONTH: \$6,391.00 = 14377.00

< 11,9015 007
= 3362.00 BOE

CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
MONTH END _____ 20_____

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	✓ \$1,751.86	✓ \$1,751.86					
ZCEF	CLEAN ELECTIONS	✓ \$1,384.83						\$1,384.83 ✓
ZCEH	COURT ENHANCEMENT	✓ \$1,069.67		\$1,069.67				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	✓ \$6,628.78						\$6,628.78 ✓
ZCPRF	CHILD PASSENGER RESTRAINT	✓ \$39.24						\$39.24 ✓
ZDDS	DEFENSIVE DRIVING DIVERSION	✓ \$320.80	\$320.80					
ZDECJ	DRUG & GANG ENFORCEMENT	✓ \$762.53	✓					\$762.53 ✓
ZDNAS	DNA STATE 3% & 7% SURCHARGE	✓ \$867.19	✓					\$867.19 ✓
ZDUJA	DUI ABATEMENT	\$0.00						\$0.00
ZFARE1	FARE 19%	✓ \$1,332.41						\$1,332.41 ✓
ZFARE2	FARE \$35.00	✓ \$367.20						\$367.20 ✓
ZFINE	BASE FINES	✓ \$9,341.23	\$9,341.23					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	✓ \$969.31						\$969.31 ✓
ZXDUI	XTRA DUI ASSMT	✓ \$868.06						\$868.06 ✓
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	✓ \$2,573.74						\$2,573.74 ✓
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	✓ \$177.45			\$177.45			
ZJCLF	JCEF LOCAL FILING FEES	✓ \$1.65			\$1.65			
ZJCS	JCEF STATE TIME PAYMENT	✓ \$332.99	✓					\$332.99 ✓
ZJCSF	JCEF STATE FILING FEES	✓ \$3.86	✓					\$3.86 ✓
ZJF	JAIL (INCARCERATION) FEES	✓ \$376.38				\$376.38		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	✓ \$724.97	\$724.97					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	✓ \$586.00	\$586.00					
ZMISC	MISCELLANEOUS FEES	✓ \$14.49	\$14.49					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	✓ \$1,833.52						\$1,833.52 ✓

ZOVF	OVER PAYMENT FUND	\$0.92	\$0.92					
ZOVR	OVERPAYMENT REFUNDED	\$0.00	\$0.00					
ZPCOF	PRISON CONSTRUCTION DUI	\$1,403.89						\$1,403.89
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$653.88						\$653.88
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$0.00
ZRT	RESTITUTION IN	\$125.00	\$125.00					
ZRST	RESTITUTION IN (TRUST)	\$191.18	\$191.18					
ZROUT	RESTITUTION OUT	(\$316.18)	(\$316.18)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$698.53	\$698.53					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$0.00						\$0.00
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$47.66						\$47.66
		\$35,133.04	\$13,438.80	\$1,069.67	\$179.10	\$376.38	\$47.66	\$20,021.43
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: 3,362⁰⁰ TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4045

I, Judge Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, Do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of December 2008 in the amount of: \$ 35,133.04

SIGNED: Rodger E. Overholser, Magistrate Harvey Apriano Asst. Magistrate

DATE: 1-6-09



ARIZONA STATE TREASURER'S OFFICE
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: December 2008
DATE: Jan / 2 / 2009
DEPOSITOR CODE # 6332

Prepared By: Jacque Daughety
Title: Court Supervisor
Phone #: (928) 567-6635

Depositor Name: Camp Verde Municipal Court
Address: 473 S. Main St. Ste 107
Camp Verde, AZ 86322

negative amounts are not to be used on this form
(contact this Office for guidance regarding the handling of negative entries)

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights-Juvenile	08-418; 41-191.08	
AHCCCS	11-292	
JCEF-Filing Fees	12-284.03A7; 22-281C1; 22-404C1	<u>3.86</u>
JCEF-Time Payment	12-113G; 12-116B	<u>332.99</u>
JCEF - Diversion Fee	12-113H	
JCEF- Probation Surcharge	12-114.01	<u>653.88</u>
DNA Penalty Assessment	12-116.01C	<u>867.19</u>
Domestic Violence	12-284.03A2	
Drug Prevention Res Center	12-284.03; 41-2402H	
Child Abuse	12-284.03A3	
Sex Offender Monitor Fund	13-119; 13-3828	
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Acct	13-811C; 41-2402	<u>762.53</u>
Community Punishment Program Drug Fines	13-821; 12-299	
Citizens Clean Election Fund	16-949D; 16-954C	<u>1,384.83</u>
Game & Fish - Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint	28-907C	<u>39.24</u>
DPS - Civil Penalty	28-2533C; 28-4139	
DUI Abatement Fund	28-1304; 28-1382,3	
Civil Penalties (Gen. fund)	28-737; 28-876; 28-2416	
AZ Highway Fines (HURF)	28-5438F; 28-2533C	
Victim Comp/Assistance	31-411F; 31-466B	
Registrar of Contractors	32-1107; 1124; 1166	
MSEF Penalty Assessment	36-2219.01; 12-116.02F	<u>1,833.52</u>
CJEF Penalty Assessment	41-2401; 12-116.01	<u>6,628.78</u>
Arson Detection Reward Fund	41-2167D	
FTG Penalty Assessment 7%	41-2421J; 12-116.01B	<u>969.31</u>
Prison Const & Ops Fund	41-1651	<u>1,403.89</u>
Dept of Law - Crim. Cases	41-2421E4	

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES (continued)		
DUI, OUI (general fund)	5-395.01(til 12/31/08)	<u>868.06</u>
DUI, OUI Assessment	5-395.01(12/31/08 and after) 5-396,7,28-1381-3;	
(public safety equip fund)	28-8284,6-8; 14-1723	
FARE General Services Fee		
FARE Delinquent Fee		<u>367.20</u>
FARE Special Collections Fee		<u>1,332.41</u>
FARE Installment Fee		
Constable Ethics Fund	11-445 80%	
Constable Ethics Fund	11-445 20%	
Photo Enforcement Fee	41-1722	
Photo Enforcement Process Serving Fee		
OTHER FINES & FEES (describe and indicate ARS#)		
	ZHRF1	<u>2573.74</u>
TAXES		
Prior Year Real Property	42-208	
Personal Property	42-208	
Other Miscellaneous	42-208	
SRP in Lieu	48-243	
Other in lieu	48-243	
County Education District	15-991.01A	
Property-Min School Tax	15-992B	
State Water Banking	48-3715.03; 45-2425	
C.A.W.C.D.	48-3715	
Groundwater Replenishment	48-3773.A3; 48-3772	
OTHER TAXES (describe and indicate ARS#)		
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 90%	
Mobile Home/Ins & Cost	33-1476.03 10%	
TOTAL AMOUNT REMITTED:		
By Check		
By Cr Advice (Wire)		
TOTAL		<u>20,021.43</u>

NOTES:

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county.

FORM TRE 102A is to be used by counties for required detailed information.
Keep a copy of this report for your records.

FOR STATE TREASURER USE ONLY

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: December 2008

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	71	6	423	500
Filed	8	0	58	66
Transferred In	0	0	0	0
SUBTOTAL	79	6	481	566
Transferred Out	0	0	0	0
Other Terminations	8	1	40	49
TOTAL TERMINATIONS	8	1	40	49
Statistical Correction	0	0	0	0
Pending End of Month	71	5	441	517

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
292	0	0	292	0	2	2	0	290

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **1**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
152	47	0	199	0	7	44	51	0	148

Civil Traffic Hearings Held: **2**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	3	Trans In	0	TOTAL
				3

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

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County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: December 2008

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	687	57	0	744	0	40	40	0	704
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	687	57	0	744	0	40	40	0	704

TRIALS HELD	
Misdemeanor Court/FTA Trials Held:	0
Misdemeanor/FTA Jury Trials Held:	1

FELONY									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
0	0	0	0	0	0	0	0	0	
Felony Preliminary Hearings Held:			0	Felony, Misdemeanor, Criminal Traffic Initial: Appearances:					48

LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: December 2008

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: **0** Civil Court Trials Held: **0**

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: **0** Civil Jury Trials Held: **0**

DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
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	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	1	0	1	1
Harassment	5	1	3	4

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT	
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Order of Protection: **1** Injunction Against: **0**

SPECIAL PROCEEDINGS/ACTIVITIES			
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Peace Bond Complaints Filed: **0** Fugitive Complaints Filed: **0**

Juvenile Hearings Held: **0** Search Warrants Issued: **6**

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: December 2008

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	115
Serious Violations	10
All Other Violations	655
TRAFFIC TOTAL	780

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	620
CRIMINAL TOTAL	620

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Signature of the Judge/Magistrate (or designee)

Name of preparer

1-2-9

Date of Preparation

Housing & Neighborhood Revitalization (HNR) Department

Monthly Report –January 2009

Revolving Loan Fund (RLF)

The Town's Housing Rehabilitation Program currently has four open loans from previous renovations. The fund continues to grow with monthly payments and interest earned in the savings account. The annual percentage yield earned in December in the savings account was .80%; the interest payment for November was \$115.64. The monthly payments in December raised the account balance by \$1,133.77. The current balance owed by the program participants is \$194,597.95. As of December 31, 2008, there was a grand total in the account of \$198,098.43.

As part of the HOME grant project, we are expecting to expend approximately \$170,000 for constructions costs associated with the replacement of four mobile homes with new manufactured homes within the next few months.

CV Owner Occupied Home Rehabilitation Program (OOHR)

In December, contracts were signed and work began on the four replacement home projects. As of January 9th, all four old mobile homes have been removed, and the new homes are due to arrive by the third week in January. Work is due to be completed by the middle of February.

Bids were received on December 24th for rehabilitation and addition of ADA accessibility features for the fifth home project. The bid was awarded to Granite Peaks Construction of Prescott, and contracts were signed on January 6th. Work is scheduled to begin the week of January 12th, and should be completed by the end of February.

Parkway Homes, Town Owned 5-Acre Site

Due to the current housing market conditions and the recent Town Council action regarding the dissolving of the HNR department, we are suspending activities related to this project until market conditions improve.

Verde Valley Housing Taskforce (VVHT)

The VVHT meets regularly every other month on the fourth Thursday of the month at 12:00 p.m. The November meeting was cancelled due to the holidays. The January meeting will provide an opportunity for the group to explore the concept of a regional housing authority for the Verde Valley.

Camp Verde Safety Committee

The Safety Committee is currently researching the cost and potential purchase of Automated External Defibrillator (AED) devices for the Town. The Committee is working with Barbara Rice, Fire Inspector for the Camp Verde Fire District, to consider training of Town Employees both for this device and for CPR.

Affirmatively Furthering Fair Housing

Town residents who feel their rights have been violated per fair housing laws can request assistance from the Southwest Fair Housing Council (SWFHC) by contacting our office or by contacting SWFHC directly at (888) 624-4611.

Housing & Neighborhood Revitalization Web Page

If you know of someone in danger of foreclosure, please point them towards our web page, www.cvaz.org/townhall/Housing/, and link to the Arizona Department of Housing web page which has information for assistance in preventing home foreclosures. Arizona now ranks as the nation's third highest state for foreclosure. There is a **new Arizona Foreclosure Help-Line** for people in trouble with their mortgage: **1-877-448-1211**.

The Housing web page also has a link to the Social Serve web site, which provides information on rental properties located in Camp Verde. The entire Drachman Institute final report is also available for download via the web page. If you have any questions or suggestions for improving the web page, please let us know. Thank you.