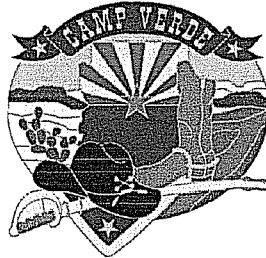


April 2008 Monthly Report



*Town Manager
Michael Scannell
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks & Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Housing Director</i>	<i>Matt Morris</i>	<i>ext 115</i>

Clerk's Office
April 2008

Business Licenses:	2002	2003	2004	2005	2006	2007	2008
Renewals paid	30	35	42	29	56	36	42
New Licenses Issued	0	8	11	7	7	14	14
Business Licenses On File	451	426	456	499	535	541	552

Information Requests:	2002	2003	2004	2005	2006	2007	2008
In house	4	20	33	28	9	5	15
Public	2	7	4	6	4	10	4
TOTAL	6	27	37	34	13	15	19

Hours Research	10	2	8	8	3	2	4
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Citizen Complaints	0	0	0	2	0	0	0
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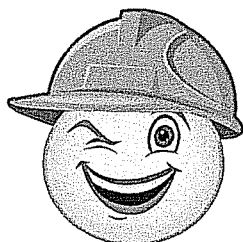
Customer Assistance	77	187	154	252	228	315	372
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Meetings*:	2002	2003	2004	2005	2006	2007	2008
Council Regular	3	3	3	3	3	3	3
Council Special	6	2	2	2	0	1	1
Council Executive	N/A	N/A	N/A	N/A	0	2	0
Council Work	N/A	N/A	N/A	N/A	1	2	2
Amended Agenda's	N/A	N/A	N/A	N/A	0	3	1
Additional Information	N/A	N/A	N/A	N/A	1	2	2
Public Notices	N/A	N/A	N/A	N/A	3	1	3
Commissions & Committees	5	5	5	5	5	7	7
Total for the Month	14	10	8	10	13	21	19

Ordinances	1	1	1	3	6	1	0
Resolutions	6	2	6	6	5	1	0

NEW BUSINESS LICENSES

NAME OF BUSINESS	TYPE	PHYSICAL ADDRESS	
Guerrero Lindsey Sign Co., Inc.	Signs	out of town	Mesa
Dirty Verde Toyz Rentals	Retail	348 S. Main St	CV
Arizona Stronghold Vineyards	Winery	4700 Old Hwy 279	CV
Modular Space Corporation	Commercial, Rental, Lease	1775 Delaware St	Chandler
DDM Tech Sales	Locksmith	out of town	Cottonwood
Verde Furniture- Home Décor	Retail	348 Main St, Ste 17	CV
McCoys Beneficial Landscape & Maintance	Landscape	out of town	Cottonwood
Big Country Landscape & Design,	Landscape	1921 Ash Lane	CV
Verde River Rec Resort		1472 W. Horseshoe Bend Dr	CV
Packard & Sons Development	Contractor	out of town	Flagstaff
Firefly Boutique LLC	retail	564 S. Main St #105	CV
T & R Service	Maintenance	3855 tumbleweed	CV
Center State	TV Production	245 Head St	CV
Treasure Box	Retail	564 Main St	CV



SPECIAL PROJECTS:



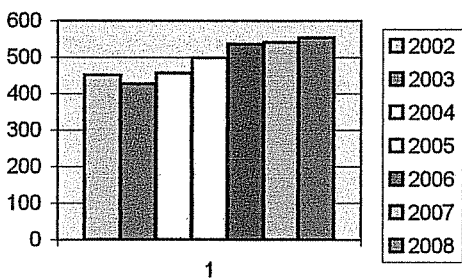
Researched Cost Analysis for processing Business License Applications

Reviewed Citizen Complaint Form with Councilor German and will make recommendations to Council

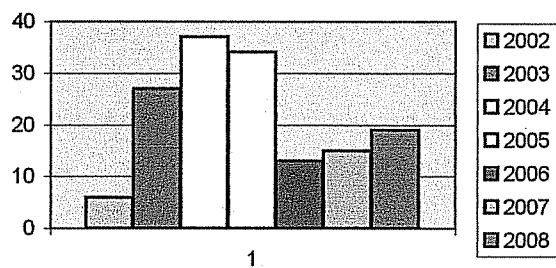
Posted Liquor License Application for Arizona Stronghold Vineyards, LLC

Worked with Ralph O'Donnal regarding vehicle Title Information

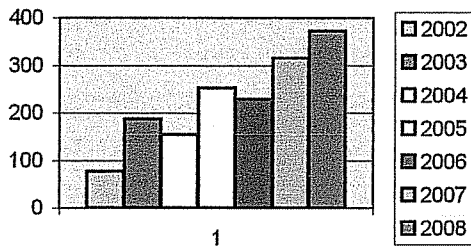
Business Licenses on File



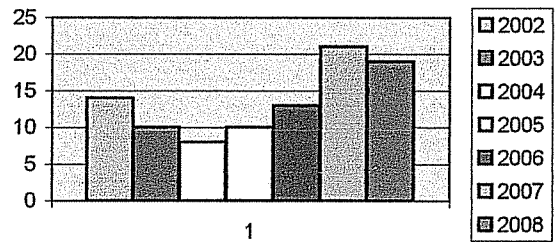
Information Requests



Customer Assistance



Meetings & Public Notices



MINUTES
CAMP VERDE TRAILS AND PATHWAYS COMMISSION
TOWN OF CAMP VERDE COUNCIL CHAMBERS
Tuesday, April 8th, 2008
6:30 p.m.

Minutes are a **summary** of the actions taken. They are not verbatim.
Public input is placed after Commission motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion.

1. Call to Order

The meeting was called to order at 6:30 p.m.

2. Roll Call

Chairperson Haddon, Vice Chairperson Mitton, Members Reddell, Piner, Richmond and Strubhar were present; there is currently one seat vacant.

Also Present: Staff Liaison Lynda Moore, Councilor Ron Smith, U.S.F.S. Representative Dee Hines, and Recording Secretary Margaret Harper.

3. Pledge of Allegiance

The Pledge was led by Mitton.

4. Consent Agenda – All those items listed below may be enacted upon by one motion and approved as Consent Agenda Items. Any item may be removed from the agenda Consent Agenda and considered as a separate item if a committee member so requests.

a. **Approval of the Minutes:**

- 1) Regular Session – March 11, 2008
- 2) Work Session – March 11, 2008 Cancelled Lack of Quorum

b. **Set Next Meeting, Date and Time:**

- 1) Regular Session – May 13, 2008 at 6:30 p.m.
- 2) Work Session – May 13, 2008 at 5:00 p.m.

On a motion by Mitton, seconded by Piner, the Consent Agenda was unanimously approved as presented.

5. Call to the Public for Items not on the Agenda

There was no public input.

6. Update and discussion by Bea Richmond regarding the Dead Horse State Park Trails Coalition followed by possible discussion of the report.

Member Richmond read her written report on the March 20th meeting of the Dead Horse State Park Trails Coalition, a copy of which is attached hereto as Exhibit 1.

Chairperson Haddon suggested that Richmond speak about the letter she has drafted to send to the Yavapai-Apache Nation as a member of the Trails Coalition, requesting an opportunity to meet with Chairman Beauty to ask why they were not involved in all the aspects of trails throughout the County, and would they like to be involved. Richmond asked whether the Commission wanted her to bring up the issue of Jackson Flat; Haddon said that she would be acting as a citizen involved in many groups, and did not want the appearance that she would be acting on behalf of the Commission. Richmond said she would be asking whether Chairman Beauty thinks she should go before their Tribal Council, because she thinks that they may have something of the same image or vision that Camp Verde does. Haddon said he would talk privately with her about that, and perhaps makes it an agenda item for another meeting.

Reddell pointed out that the Commission had previously agreed to discuss the issue with Judy Adams and Mr. Stafford first; Haddon suggested that further discussion would be more appropriate under Item 11. Richmond said the issue could be put on the agenda for her to report on it at the May meeting.

7. Update and discussion by Bill Mitton regarding the proposed Ryal Canyon Trailhead.

Mitton reported that he had met with Blair Jenner today; Mitton told Jenner that he would probably be seeing Dee Hines tonight. Jenner asked Mitton to have Hines call him; he is waiting to hear from Hines.

Dee Hines commented from the audience that he had talked with Mr. Jenner and had explained that the land exchange process can be cumbersome, especially for a small single exchange, adding that it would work better to combine it in a large exchange that may be developing. There was some further discussion between Councilor Smith and Hines on the issue of applying for an OHV grant, with Hines commenting that it is worth looking into.

Smith came to the podium and summarized the conversation with Dee Hines regarding the possibility of applying for a grant next year to acquire or develop the Ryal Canyon Trailhead; the original trail was constructed with OHV money. The Commission could get the ball rolling on that grant; the grant cycle is February '09. Smith explained that every OHV contributes money to a fund; the fund is pooled for the creation of trailheads and other improvements, including more OHV trails, and any unused money goes back into the General Fund. That would be another avenue to explore if the land trade did not work. Smith said that grants may be a good way to go, that he and Reddell have been working on the Copper Canyon Trail for a number of years and hopefully it will get done this year. **Hines** agreed that the idea has a lot of merit and is worth looking into. A land exchange will not be executed inside of a year, and Hines said that the Forest Service is currently working on the Copper Canyon project, and that needs to get underway before taking on another project.

Mitton told **Hines** to not hesitate to call Blair Jenner; he has lots of money and is not holding his breath, but would like to see the trade happen. **Hines** said he has provided the information to a group that is interested in putting together an exchange; Mr. Jenner had indicated that would be fine.

8. Update and discussion by staff of the Copper Canyon Trailhead Project. Discussion may include, but not be limited to letters from the Marshal's Office, Fire Department and the Streets Department regarding servicing the area, staff meeting with Dee Hines, U.S.F.S. and the progress of the project.

Moore advised the Chairperson that this agenda item should have been revised somewhat since it was discussed last month and instead should have indicated an update and report from the liaison group on where they stand. Haddon said that the item was written broadly enough that the discussion can be held.

Reddell gave an update on the project as well as the concern of the Forest Service for a liaison to work between the Town and the Forest Service on the in-kind donations. Moore confirmed the status of the paving and construction of the road. Reddell outlined the liaison group to work on the in-kind donations headed by Councilor Smith with Reddell and Mitton. Reddell suggested that Mr. Hines give an update on the project.

Dee Hines explained the importance of having the Town named as the liaison between the Forest Service and the Town; that would allow one agreement to be entered into with the Town of Camp Verde instead of with each individual or entity volunteering a donation. Mr. Hines commented that determining the location of the trailhead was influenced by the issue of vandalism.

The Commission then discussed with Mr. Hines at length the subject of how to discourage vandalism, his suggestion to train a group to patrol an area on a regular basis, and questioned whether it is necessary to include restrooms. There were mixed

opinions regarding whether the restrooms were necessary. There was also discussion on installing cameras to help prevent vandalism, as suggested by Councilor Smith. Smith briefly discussed with Hines the status of the in-kind donations. A meeting is scheduled for Monday, April 14th in the Marshal's conference room with the U.S.F.S and the three individuals working on the in-kind donations. Mr. Hines advised the Commission if things were done other than what is in the grant; that will have to be bounced back off of the State.

9. Update and Discussion by staff regarding a meeting date with Bill Stafford and Judy Adams of the U.S.F.S. Item may include but not be limited to the dates, time's locations and update of the General Crook Trail projects.

Moore reported that she did speak with Bill Stafford; they are not ready to come before the Trails & Pathways Commission because of the pressure of work and not having had time to review the paperwork that Reddell had submitted.

Chairperson Haddon said that he hoped they were not putting off a meeting for the purpose of letting time pass to where the Town no longer was able to file a protest. Moore explained that Mr. Stafford has said they will call when they are ready. Haddon confirmed that the meeting was about the Jackson Flat issue. Moore was requested to continue to call them at least once a month.

10. Discussion of Jackson Flat and the General Crook Trail that Bill Stafford had discussed at the February 12, 2008 meeting.

The discussion continued with the question of whether to contact the Forest Service since they are the de facto owners of the property, or go to the Yavapai-Apache Nation. There was the comment that both fronts need to be pursued, or the Commission would be remiss in its duties.

Chairperson Haddon suggested that the agenda items are not being written broad enough to allow for some discussions; every time he tries to write an agenda item somebody tries to narrow it down, and the Commission should be able to discuss all aspects of how to pursue obtaining rights to go across the Jackson Flats. After further discussion it was pointed out that Mr. Stafford had referred to the Jackson Flat issue at the February 12th meeting. Haddon reiterated that it is incumbent upon the Commission to pursue both fronts; if a pleasant meeting can be had with the Y-A Nation and everything wanted can be accomplished, then we should endorse whatever their efforts are.

Moore suggested that the issue be brought to the Town Manager who has been meeting with Chairman Beauty; it may be something they can discuss informally, and perhaps get a feel as to what is happening in the Jackson Flat area. The members discussed the plan for Richmond to meet with Chairman Beauty, and suggested that it might be appropriate to discuss the issue if it is brought up, and whatever Richmond could come back and report would be fine. There was also some speculation on what plans the Nation had for the Jackson Flat area if they were to acquire it.

Councilor Smith cautioned that it would be wrong to approach the Nation for anything other than cooperation; also, the previous Chairman and his Council were very amenable to integration of trail systems as long as the Tribe is included. Every effort should be made to earn back the trust of the Nation that was lost years ago.

11. Discussion and update of the Verde Valley Regional Trails Plan.

Member Richmond reported on the March 27, 2008 Regional Trails meeting; a copy of her written report is attached as Exhibit 2.

The next Regional Trails Planning meeting will be held April 24th from 9:00 a.m. to 12:00 noon, tentatively in the Parks & Recreation Conference Room.

12. Discussion, consideration and possible direction to Council asking to expand the Commission's mandate to include motorized transportation on trails.

Chairperson Haddon said that he and Piner attended the State Trails Conference and were impressed with the motorized component of that Conference which led to the feeling that it is necessary to address motorized use of any trails being considered, either for or against. Piner added that the Commission is working on a Trails Policy; it is directed by the Town's General Plan that indicates that non-motorized vehicles are being looked at. Moore reported that she had not had time to research trails policies of other communities as had been requested. Moore said she would follow up and e-mail to the members any responses prior to the May 13th Work Session.

Councilor Smith pointed out that many trails were put in the General Plan as multi-use. He recommended that the Commission prepare the Trails Policy that will then have to be approved by the Council at which time a statement can be made regarding expanding the mandate to include motorized transportation. Smith described how trails are designated in Montana.

Dee Hines said that when it comes to trails, integrated planning is something that the Forest Service supports.

13. Call to the Public for Items not on the Agenda.

Dee Hines reported on the Forest Service building plans for their new office. There are plans to station one personnel at the Chamber of Commerce office one day a week for the purpose of providing visitor information services.

Ron Smith commented on the "green" building being planned by the Forest Service. He anticipates a wonderful relationship between the Forest Service and the new Town Park.

There was no further public input.

14. Commission Informational Reports

Reddell said she understands the Coconino Forest item will be returned to the agenda each month. Also, add an item on the agenda for discussion, consideration and possible direction on Bea's pathway from the stop sign down.

Piner asked about the two items she had requested: the trail along the river from the EnviroZeum, and the field trip on the trails.

Haddon invited everyone to his business, Beaver Creek Books, Music Night next Saturday, 7:00 p.m.

15. Staff Report and discussion.

Moore reported that a file cabinet will be available in the very near future. The field trip will be delayed until the full Commission is in place; an agenda item will be included for setting a date.

16. Adjournment.

On a motion by Richmond, seconded by Strubhar, the meeting was adjourned at 8:15 p.m.

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Trails & Pathways Commission of the Town of Camp Verde during the Regular Session of the Trails & Pathways Commission of Camp Verde, Arizona, held on the 8th day of April 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2008.

Margaret Harper, Recording Secretary

Draft

MINUTES



**WORK SESSION
HOUSING COMMISSION
@
TOWN OF CAMP VERDE
Parks & Recreation Conference Room
395 S. Main Street
Tuesday April 8, 2008
at 4:00 P.M.**

1. **Call to Order**
The meeting was called to order at 4:30 p.m.
2. **Roll Call**
Chairperson Bach, Vice Chairperson Buchanan, Commissioners McReynolds, Varela, Roddan and Davis were present; Commissioner Freeman was absent.

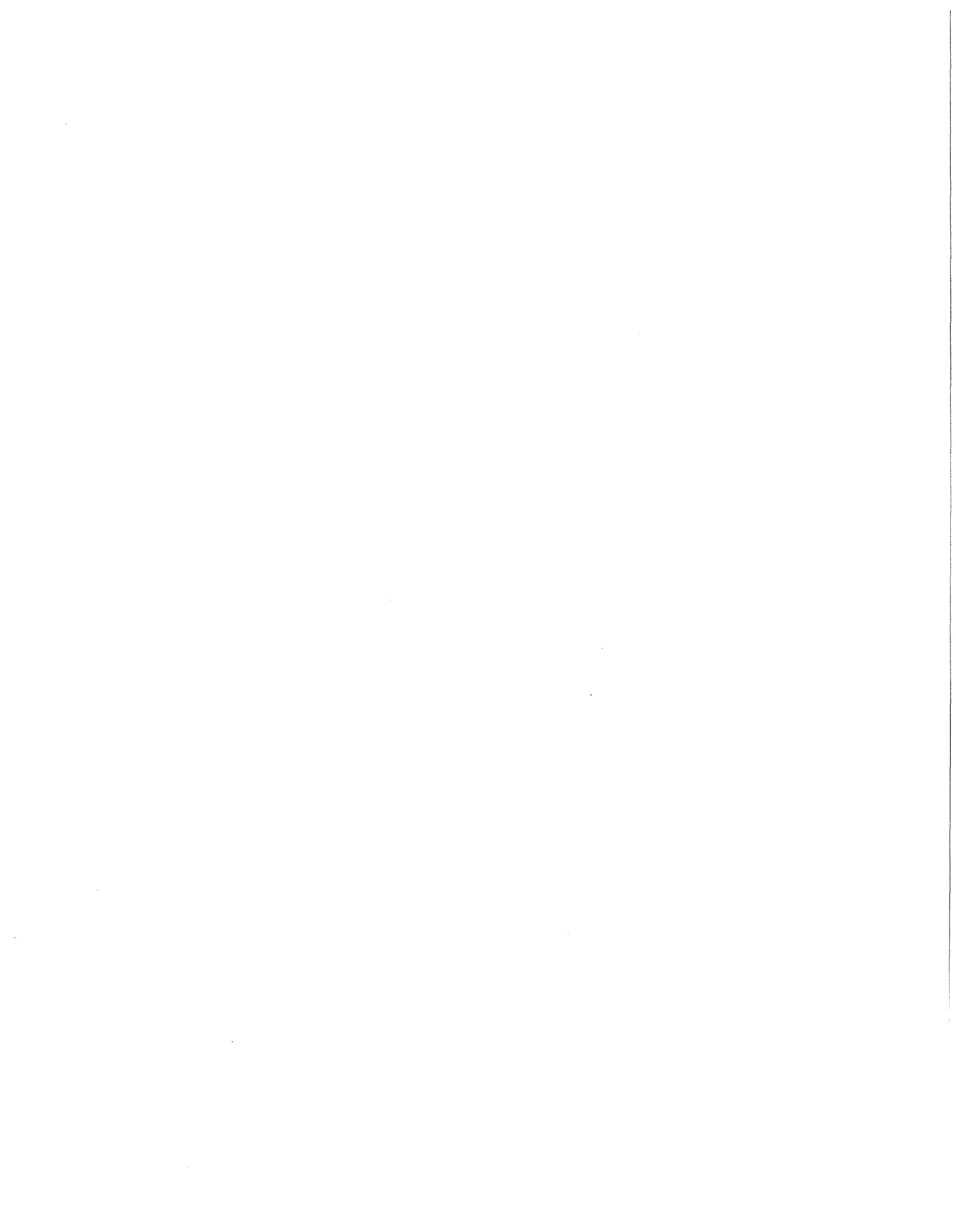
Also Present: Housing Department Director Matt Morris and Administrative Assistant Teresa Goodwin.
3. **Pledge of Allegiance**
The pledge was not conducted as there is no flag in the conference room.
4. **Housing Commission discussion, consideration, and preparation for upcoming Town Council and Housing Commission Joint Work Session scheduled for April 9, 2008.**

Director Matt Morris opened the discussion by raising the question of how the Commission would like to approach the joint work session scheduled with the Town Council on April 9th, and who would lead the discussion with Council. Chairman Bach suggested Vice Chairperson Buchanan would be the best choice, as she would be able to answer most questions from the Council.

Buchanan agreed to lead the discussion, but feels all Commission members are well-informed and various questions by Council could be handled by the Commission member with the most knowledge on a given topic. She would like to review the whole public process to date, and convey to the Council that this group effort by the Housing Commission is now ready to turn over to the Council for their consideration.

Bach asked how much information the Council already has. Morris explained he and Town Manager Scannell have met with all of the Council members during the last two weeks to apprise them of issues surrounding the property, community lands trusts, and possible ways to proceed with the property. He feels the Council has a basic understanding and the Commission should have a productive meeting in moving forward with this opportunity to promote attainable housing within the community.

The members discussed whether to use the PowerPoint presentation prepared by the Housing Department. It was decided it would be better to use printed handouts including: a letter from a local teacher which illustrates the need for affordable housing in the community, the public process which has been implemented to date, and the timeline of the next steps in the development process including an estimated six months to complete the Request For Proposals (RFP).



The members questioned the timeline as presented, and wondered if it could be finished sooner. There was more detailed discussion by Morris of the various steps in the process, and the estimated time of completion. There was discussion of the PAD process, and whether it will be completed by the Town or by potential developers.

Bach brought up potential financing scenarios. He feels the Town has a competitive edge as a developer because bonds could be used as a source of financing. He explained how this might allow the library to obtain funds earlier in the process than relying solely on private financing.

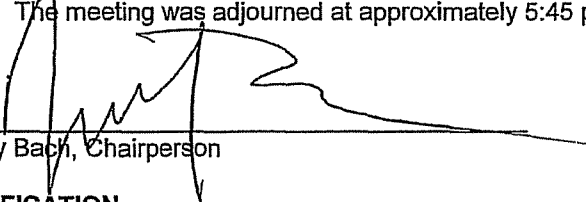
There was discussion of the Drachman Report and whether developers should be required to follow its suggestions. Bach indicated the value of the report to a developer, as it would save a lot of money in the planning process. Commissioner Varela said the Commission should sell the plan to Council, as it is a good plan, but the location may or may not be feasible for affordable housing. Commissioner Roddan thought it would be good to allow developers some flexibility in utilizing the Drachman materials. Commissioners Davis and McReynolds agreed. Buchanan emphasized the importance of the development complementing the surrounding neighborhood, rather than the development standing out as the affordable housing project. She further emphasized the great value of the document, and suggested the Commission recommend it be used as far as possible by developers.

It was decided the Commission will present general information and goals to the Council as outlined in the handouts, as well as a recommendation the RFP should ask potential developers to utilize the Drachman plan, but make changes as necessary to make the project viable. Buchanan will lead the discussion with Council. Roddan will answer questions regarding non-profits and personal financing. Because of his experience with Community Land Trusts in Flagstaff, Bach will field questions regarding this and bond financing, as well as housing inventory and how the timing of development could be advantageous to the town and the funding of the library.

Buchanan said the main goals to emphasize should be to manage community assets wisely, build a quality project, generate attainable housing opportunities, and ensure viability.

5. **Adjournment**

The meeting was adjourned at approximately 5:45 p.m.



Jeremy Bach, Chairperson

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Housing Commission of the Town of Camp Verde during the Work Session of the Housing Commission of Camp Verde, Arizona, held on the 8th day of April 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this 16 day of April, 2008.



Teresa Goodwin, Administrative Assistant

**MINUTES
REGULAR SESSION
HOUSING COMMISSION
TOWN OF CAMP VERDE
COUNCIL CHAMBERS
TUESDAY, April 15, 2008
4:00 P.M.**

Minutes are a summary of the actions taken. They are not verbatim.
Public input is placed after Commission motions to facilitate future research.
Public input, where appropriate, is heard prior to the motion.

1. **Call to Order**
The meeting was called to order at 4:00 p.m.
2. **Roll Call**
Chairperson Bach, Vice Chairperson Buchanan, Commissioners McReynolds, Varela, Roddan and Freeman were present; Commissioner Davis was absent.

Also Present: Housing Department Director Matt Morris and Recording Secretary Margaret Harper.
3. **Pledge of Allegiance**
The Pledge was led by McReynolds .
4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.
 - a) **Approval of the Minutes:**
 - 1) March 18, 2008 Regular Session
 - 2) April 8, 2008 Work Session
 - b) **Set Next Meeting:**
 - 1) May 20, 2008 4 p.m. Regular Session

On a motion by Bach, seconded by Varela, the Consent Agenda was unanimously approved as presented.
5. **Call to the Public for Items not on the Agenda.**
There was no public input.
6. **Presentation by Jer Cox, Co-Owner of Mountain Country Mortgage, regarding housing development finance methods and options, followed by Housing Commission discussion and review.** *(Item requested by Chairman Bach.)*
The presentation by **Jer Cox**, co-owner of Mountain Country Mortgage, reviewed the role of his company in helping people to understand the different approaches to buying a home, and outlined extensive details of the financing options of government loans, and especially the benefits of the Rural Housing Program for buyers with limited incomes. The presentation was followed by a Commission discussion with Mr. Cox addressing the issues of rehab programs, creative financing and the need for affordable housing.
7. **Discussion, consideration and planning of strategy and future steps to proceed with the Parkway Homes development on the Town owned 5-acre property located on Cliffs Parkway.** *(Commission discussion may include: drafting of Request For Proposals, property appraisal, establishment of long term affordability criteria including ground lease and resale formulas, homebuyer outreach, drafting of development agreement, establishment of a PAD district and subdivision plat, homebuyer qualifying and selection, and the establishment and ongoing management of a Community Land Trust program.)*
Staff was directed to identify the meeting times for the various Commissions; determine who can attend those meetings; send out to the members the key points

that were talked about last week for the Commission to review and think about at the next meeting.

Housing Director Morris introduced the subject discussion commenting that the Commission has come a long way, and after having been giving the green light by the Town Council it is now time to move forward. Morris said that at the meeting last week the basic timeline laid out was to have an appraisal done on the property in November with the goal of having the RFP done by December, and released in January. The members discussed inviting input from other Town Commissions, as well as including HOA's. Morris said he would send the May meeting schedule of the other Commissions to each member; decisions can be made regarding who would contact which Commission to set up an agenda item for a brief presentation by a member from the Housing Commission to invite liaison representation at the Housing Commission meetings. Morris said he had already made the department heads aware of that idea.

The Commission acknowledged the challenge of developing an RFP in connection with the 5-acre parcel; copies of sample RFP's had been included in the agenda packets for reference. It was also pointed out that the RFP would appear to require the greatest amount of time in comparison with the other steps that are involved in the proposed Parkway Homes development, and it was suggested that those steps be addressed in order of priorities. The issue of preparing the RFP with enough flexibility for the developer to trust that he would be able to put the 30 units on the parcel was also addressed. The members discussed with Morris ways in which they might help with work on the RFP such as individual research and assistance in developing the verbiage. Morris suggested that the Commission should focus on what the goals are, what do the members want to see in the document as far as importance, perhaps hold more Work Sessions, and focus on the five acres for the next six months or more. It was generally agreed that getting the cooperation of the other Commissions is important to help with the goals of the Housing Commission. It was suggested that staff send out to the members the key points to share with the other Commissions, with the members to have those points foremost in their minds to start clarifying what is wanted in the RFP, and come back to the next meeting prepared to prioritize and schedule work on those further. As for the property appraisal, Bach estimated that it would cost approximately \$7500.

There was no public input.

8. **Discussion, consideration and review of Camp Verde Uptown Redevelopment Program, June 2006 Draft, document followed by Commission discussion on possible next steps in advancing the document.**

Freeman outlined the history of developing two documents, one the historic document and the other the document prepared by the consultant in connection with the proposed redevelopment program. The Commission discussed their confusion over the documents, with a suggestion to go back into the archives and research their origins. It was suggested that the Commission should take the subject document as it exists, update it with new data, confirm that the document's priorities are in line with the current priorities, and then pass it to the Council to develop the Town policy as far as the Redevelopment Program. It was agreed to try to find the other document, and to put it on the next Agenda for review and discussion.

Morris said that although the five acres would take precedence right now, staff will research with the Town Clerk, try to find the report that was done by the consultant, and go from there. Freeman said that because he had past experience with the subject Town document, he would volunteer to spend more of his time with the document, with the other members focusing on the five-acre parcel.

9. **Discussion, consideration and possible recommendation to Council regarding authorizing the pursuit of attainable housing legislative strategies and to support continued funding of the State Housing Trust Fund.**

Staff was directed to draft a memo to Council to let it know where the Housing Commission stands on the subject legislation, that they are looking at those items further.

Morris reported information that at the Verde Valley Housing Task Force meeting, the City of Sedona had given permission to their Housing Commission to push for plan of action on different legislative items, one being inclusionary zoning and another being consistency in appraisals, which he suggested might be of interest in the five-acre property. Morris said this item was on the Agenda to discuss whether the Commission would be interested in supporting the proposed legislation. The members suggested that what works for one community may not work for another; Sedona is at a different stage in political issues, and at this time the legislation does not appear to be in the best interest of Camp Verde.

10. **Call to the Public for Items not on the Agenda.**

There was no public input.

11. **Commission Informational Reports:**

McReynolds reported on his tour of the Tribe's housing, that it was very impressive.

Roddan agreed with what McReynolds had to say, and suggested sending a Thank-You note to the Nation.

Varela acknowledged that it is now up to the members to continue the work Morris has started.

Freeman reminded the others about the Verde Valley Water Users meeting in Cornville this Thursday at 7:00 p.m.; Chip Davis will speak on current litigation.

Buchanan said that Yavapai College held its public forum in Camp Verde on March 25th; housing is a critical issue for any employer. Buchanan suggested an Agenda item for May to discuss a quarterly tour of other neighborhoods, for instance, Verde Lakes, to become better acquainted with the community at the grass roots level.

Bach thanked everyone for their work on the Commission; he is proud to be a part of the group.

12. **Staff Report**

Morris said that the Housing Commission is being held up as a prime example of a Commission by comparison with others; everyone is doing a great job. Morris reported that the Regional Planning group is holding the first-ever Verde Valley Regional Plan Symposium on April 29th. He was invited to give a talk on what Camp Verde is doing; he will not be available, but anyone interested in attending should let Morris know. Morris also gave an update on the Home grant activities.

13. **Adjournment**

On a motion by Buchanan, seconded by McReynolds, the meeting was adjourned at 5:53 p.m.

Jeremy Bach, Chairperson

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Housing Commission of the Town of Camp Verde during the Regular Session of the Housing Commission of Camp Verde, Arizona, held on the 15th day of April 2008. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2008.

Margaret Harper, Recording Secretary

DRAFT

Housing & Neighborhood Revitalization Department

Monthly Report – May 2008

Revolving Loan Fund (RLF)

The Town's Housing Rehabilitation Program has currently four open loans from previous renovations. The fund continues to grow with monthly payments and interest earned in the savings account. The annual percentage yield earned in March in the savings account was 1.43%; the interest payment for March was \$229.64. The monthly payments in April raised the account balance by \$1184.13 for a grand total of \$193,237.26. The current balance owed by the program participants is \$200,242.26.

CV Owner Occupied Home Rehabilitation Program

Of the five applicants who completed documentation of their applications in March, two have withdrawn their applications for personal reasons. In April, we qualified an additional four applications. With our original pre-qualified applicant we now have eight candidates for rehabilitation loans. Site visits to all eight properties have been made by Matt Morris, Building Official Rick Feldmann, and Building Inspector Robert Foreman. We will prepare and submit project reports to the Loan Committee for all eight qualified applicants before mid-June.

While the initial intent with the HOME grant was to serve four homes, we have recently learned from the Arizona Department of Housing we are required to consume all of the funds in the RLF prior to expending the HOME grant funds. The payments we receive into the RLF are from a previous CDBG grant and are considered, including the interest earned, to be "Program Income" (PI) and are required to be spent only on housing items prior to receiving additional grant funding. Because of the need to utilize the money in the RLF, we will now be able to serve additional home owners. However, this will obviously increase the amount of work to be completed by the December 31, 2008 deadline.

Town Owned 5-Acre Site

On April 8th, the Housing Commission held a work session to prepare for the joint session with the Town Council on the 9th. They discussed issues surrounding the property, community land trusts, and possible ways to proceed with the property.

At the joint work session on April 9th, it was suggested that the Housing Commission contact the other Commissions to ask for a liaison from each to attend Housing Commission meetings and provide feedback in future planning regarding the property. In May, we will attend the various Commissions meetings to present the Parkway Homes housing strategy and solicit their input.

The Housing Commission and Staff were directed to proceed with work on drafting a Request for Proposals (RFP) for the five-acre parcel, and for establishing long term attainable housing criteria for the Parkway Homes development. The timeline for this future task was discussed, with an estimate of late 2008 or early 2009 for this to be accomplished.

Verde Valley Housing Taskforce (VVHT)

On April 29th in conjunction with the VVHT, Housing Commission Chairman Jeremy Bach gave a presentation at the first ever Verde Valley Regional Plan Symposium. The presentation included an outline of the public outreach and planning process for the Cliffs Parkway property, the proposed Parkway Homes development as envisioned by the Drachman Institute, and Camp Verde's goals for future development of the property. This was an opportunity for Camp Verde to "lead by example" and promote attainable housing strategies to the region.

The VVHT will present their efforts at the next Verde Valley Intergovernmental meeting on May 22nd.

Camp Verde Housing Strategy & Summer Internship

With the Council approval of the Housing Department summer internship position, we will begin to update the document with current data. The document is almost ten years old, and uses census data from 1990. We have created a digital copy of the 1999 Housing Strategy document which our future Intern, Ms. Liyu Wang from Arizona State University, will be able to use as a template for an updated version. The internship will provide a valuable opportunity for Ms. Wang to learn about housing issues and to experience a western small town culture far from her home in China. We are currently coordinating logistics, and are planning for Ms. Wang to start on June 9th.

Camp Verde Safety Committee

On May 1, Ed Bantel Program Administrator of Southwest Risk/Arizona Municipal Risk Retention Pool, gave a presentation to members of the Safety Committee and Department Heads on AMRRP history, programs, and Town coverage and services. He explained the various types of coverage the Town has, as well as inviting questions regarding specific situations within the Town. Among items discussed were various liability issues such as serving of alcohol at special events, issues surrounding the Skateboard Park, and how waivers, indemnification agreements, and certificates of insurance should be used. Mr. Bantel will present again on June 11th at 4:00 p.m. in the Council Chambers.

Affirmatively Furthering Fair Housing

Town residents who feel their rights have been violated per fair housing laws can request assistance from the Southwest Fair Housing Council (SWFHC) by contacting our office or by contacting SWFHC directly at (888) 624-4611.

Housing & Neighborhood Revitalization Web Page

We have been adding additional materials and resources to our web page (www.cvaz.org/townhall/Housing/). If you know of someone in danger of foreclosure, please point them towards our web page and link to the Arizona Department of Housing web page which has information for assistance in preventing home foreclosures. In addition, persons can call the HOPE NOW toll free number, 1-888-995-4673, or visit their web page at www.hopenow.com. We have also added a link to the Social Serve web site, which provides information on rental properties located in Camp Verde. The entire Drachman Institute final report is also available for download via the web page. If you have any questions or suggestions for improving the web page, please let us know. Thank you.

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	April 2007	April 2008	Fiscal Year-to-date
Abandoned Vehicles	12	12	135
Alarm	13	12	173
Assaults - Felony	3	1	26
Assaults - Misdemeanor	3	4	19
Animal Calls	77	69	765
Alcohol Offenses	1	0	27
Agency Assists	32	27	296
Attempt to Locate	1	4	52
Burglary - Residence	5	2	45
Burglary - Business	1	0	6
Citizen Dispute/Assist	55	34	441
Child Abuse/Neglect	3	0	20
Civil Problem	2	5	25
Criminal Damage	28	22	144
Controlled substance/Drugs	13	12	39
Dead Body	3	1	16
Disorderly Conduct	20	10	106
Domestic Violence	15	16	124
DUI - alcohol or drugs	14	6	82
Fraud	4	2	42
Fire	0	0	4
Fireworks	1	0	5
Harassment	12	17	90
Juvenile runaway	1	1	12
Juvenile problems	14	24	120
Kidnapping/Custodial Interference	4	2	8
Lost or Found property	10	7	110
Littering	1	0	11
Missing Person	2	2	14
Misc. Incident	71	64	544
Noise Disturbance	18	21	141
Parking problem	0	14	73
Recovered Stolen Vehicle/Property	0	1	4
Serve Court Papers	2	4	41
Sex Offenses	3	2	20
Suicide	0	0	6
Suspicious activity	60	75	629
Traffic Accidents	19	19	184
Traffic Hazards	5	10	77
Traffic Offenses	290	255	3535
Threatening	13	6	50
Trespassing	1	0	42
Theft	26	14	221
Auto theft	2	2	26
Violation of Court Order	0	6	18
Warrant Arrest	7	8	81
Welfare Check/property check	14	27	397
Weapons Offense	3	2	47

Total Incidents 884 822 9093

Monthly Change = -7.01%

Camp Verde Marshal's Office Monthly Report
for
April 2008

Personnel

- ❑ Jeff Bowers is in his sixteenth week of the seventeen-week basic police academy at Northern Arizona Regional Training Academy. The Northern Arizona Regional Training Academy graduation will be on May 16, 2008 at 10:00 am at the Yavapai College, Prescott campus.

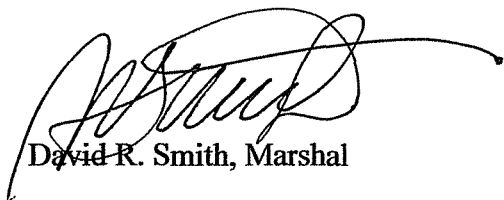
Training

- ❑ All sworn officers received report writing refresher training.
- ❑ Deputy Russ Grover completed training for Intoxilyzer 8000 quality assurance (QAS).
- ❑ Deputies David Freeman and Robert Miller completed AzPOST General Instructor training.
- ❑ Sharon Teixeira attended State 911 training.
- ❑ Sharon Teixeira attended cultural diversity training.

Additional

- ❑ We held a BBQ and recognition night for all Marshals' Office employees. Employees were recognized for years of service as well as other milestones and accomplishments in their career.
- ❑ Employees and volunteers picked up trash along a mile stretch of highway 260.
- ❑ Our Volunteers continue to assist the Marshal's Office in various areas such as records, "citizens on patrol" and Handicap Parking enforcement.
- ❑ The Explorers continue to meet every Wednesday @ 6:00pm in the CVMO training room.

Submitted by,



David R. Smith, Marshal

Library Director's Report

April 2008

Statistical Report

April's circulation statistics are as follows.

A total of 6036 items were circulated including 66 audio books, 123 kid's videos and 233 adult videos.

234.5 work hours were volunteered

The April catalog usage statistics were as follows

7416 searches were performed.

908 patrons logged into the system,

Placed 893 holds

Renewed 432 items.

3 people updated his or her own records.

Beaver Creek statistics were as follows

5 searches

1 hold was placed

no items were renewed.

In April 286 people visited the branch.

1 new cards was issued

1 ILL was processed.

Physical Changes to the Current Library / New Library Developments

There were no major problems with the building this month.

The Town council has directed staff to start looking for money for the building project. I don't expect anything to happen with this direction until we finish the budget process for fiscal 2008 – 2009.

Books Videos, Computer Updates

In April we added 297 items to the collection including 5 audio books. The new book list is now available on our website at www.cvaz.org/library Click on the "New Books List" link on our home page. We still have paper copies available here at the library.

Some of our patrons have had trouble accessing Rosetta Stone, which we get through the State Library. I have the network Systems Administrator working on the problem. We have also become aware of a problem MAC users may have accessing our catalog. Please let us know about any of these problems & we will help people get connected.

Programs & Activities

In March, we hosted 3 adult programs, 7 children's programs, 1 program for all ages, 4 programs for teens and 4 school visits. We had a total of 111 adults 41 teens and 228 children at our programs. We had about 23.5 volunteer hours donated in this department last month.

Funding & Fund Raising

The Library Endowment Group made about \$13,000 from the Denim & Lace Dinner / Auction held on April 5th 5:00 to 10:00 PM at the Lodge at Cliff Castle.

I have submitted the library's 2008 / 2009 budget. We would like to add more hours of service and start a database or information bank about various services available to our patrons. At this point in time, these proposals are still alive.

The Basha's "Thanks A Million Program" is finished for another year. According to the Basha's website, the Endowment should get about \$800 from the program this year. The number is 23066. Please link it to your "Thank You" card and the Endowment gets a percentage of your shopping dollars. I will let you know when the program starts again.

I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything.

Publicity

In March, publicity was still about our programming. The 10-week program for teens about music finished up and we are letting the group prepare for their CD production in a few weeks.

We got the word out about our next book sale on May 1st. We also wanted to inform the public that this would be a monthly occurrence.

Publicity for National Library Week went well and the week was very successful.

The Library Endowment held their 8th annual Denim & Lace Diner / Auction and it to was a great success.

Meetings Attended

Met with Barbara Kile and Bob Kuker on April 17 to talk about the future of the Beaver Creek Branch Library. Rent will be charged and we will be going to the Beaver Creek residents to raise money to support this.

Met with the county public library managers on April 9th to discuss a proposed formula that the county would use to distribute the county library tax. What we saw looked good and we made some suggested changes. I am looking forward to the next draft.

On April 10th, Jan Alice & I attended a demonstration of the new Symphony integrated library system from Sirsi Dynix. Everyone liked what they saw and wonder if the company could deliver.

On April 11th, the network management committee met to discuss the previous days event and a proposed formula to determine what we all pay into the network

Miscellaneous Items

We are drafting a lease agreement with the new owner if the building that houses our Beaver Creek Branch.

We are in the process of acquiring a postage meter to put postage on our outgoing mail.

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: April 2008

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	116	13	536	665
Filed	7	0	64	71
Transferred In	0	0	0	0
SUBTOTAL	123	13	600	736
Transferred Out	0	0	0	0
Other Terminations	11	7	94	112
TOTAL TERMINATIONS	11	7	94	112
Statistical Correction	0	0	0	0
Pending End of Month	112	6	506	624

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
306	1	0	307	0	8	8	0	299

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
232	86	0	318	0	3	113	116	0	202

Civil Traffic Hearings Held: **8**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed		Trans In		TOTAL
15		0		15

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: April 2008

MISDEMEANOR									
	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
Misdemeanor (Non-Traffic)	727	38	0	765	0	59	59	0	706
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	727	38	0	765	0	59	59	0	706

TRIALS HELD

Misdemeanor Court/FTA Trials Held: **0** Misdemeanor/FTA Jury Trials Held: **0**

FELONY									
	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: **0** Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **57**

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: April 2008

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	112
Serious Violations	7
All Other Violations	685
TRAFFIC TOTAL	804

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	616
CRIMINAL TOTAL	616

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Signature of the Judge/Magistrate (or designee)

Jacqueline P. Daugherty
Name of Preparer

5-1-8

Date of Preparation

CAMP VERDE MUNICIPAL COURT

003941 04-30-2008

DISB: MONTHLY ALLOCATION TRES
\$57,639.86

MEMO: MONTHLY ALLOCATION FOR:
APRIL 2008 FINES/FEES/ETC

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT

473 S. MAIN ST., STE. #107
CAMP VERDE, AZ 86322-7246
928-567-6635

WELLS FARGO BANK, N.A.
www.wellsfargo.com

CHECK # 003941
91-527/1221

DATE
04-30-2008

AMOUNT

\$ 57,639.86

FIFTY-SEVEN THOUSAND SIX HUNDRED THIRTY-NINE AND 86/100

PAY

PAY
TO THE
ORDER
OF:

TOWN OF CAMP VERDE TREASURER
473 S. MAIN, STE 107
CAMP VERD AZ 86322-

MONTHLY ALLOCATION FOR:
APRIL 2008 FINES/FEES/ETC

VOID AFTER 90 DAYS

⑆ 122105278⑆ 0719380206⑈

003941

FG Brubaker
Norma J. ...

AUTHORIZED SIGNATURE MP

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

CAMP VERDE MUNICIPAL COURT

003941 04-30-2008

\$57,639.86

DISB: MONTHLY ALLOCATION TRES
TOWN OF CAMP VERDE TREASURER

MEMO: MONTHLY ALLOCATION FOR:
APRIL 2008 FINES/FEES/ETC

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: May 2, 2008
From: Camp Verde Municipal Court

Check #: 3941

Amount of Check: **\$ 57,639.86**

REVENUE ACCOUNT NUMBER

01-40-00-4050 \$55,505.82
Fines/Fees/Forfeitures/Yan or YCSO training fund

05-40-00-4051 \$395.04
Local JCEF Fund

05-40-4053 \$1739.00
Court Enhancement Fund

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept.	\$12.30
Yavapai County Jail Fund	\$313.56
Arizona State Treasurer	\$30,257.20

(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK													\$0.00	\$1,102.69	\$3,612.59	\$2,494.00	(\$1,123.00)	\$0.00	\$0.00	\$3,701.05	\$1,134.27	\$636.00	\$2,630.69	\$1,275.00	\$0.00
AZTEC FUNDS DISBURSEMENT													Totals from prior month	1	2	3	4	5	6	7	8	9	10	11	13
ZATT	ATTORNEY FEE REIMBURSEMENT	\$0.00											\$23.25							\$130.35	\$80.00				
ZBND	BOND POSTED IN - THIS COURT	\$0.00			\$300.00	\$150.00							\$600.00							\$600.00	\$293.00				
	BOND OUT	\$0.00				(\$2,000.00)							(\$450.00)												
ZCEF	CLEAN ELECTIONS FUND	\$0.00	\$48.06	\$116.43	\$116.98	\$25.94							\$119.56	\$38.15	\$29.35	\$83.10	\$46.71								
ZCEH	COURT ENHANCEMENT FUND	\$0.00	\$60.00	\$77.92	\$70.00	\$40.00							\$137.21	\$60.00	\$40.87	\$80.00	\$10.00								
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00	\$225.83	\$680.86	\$549.85	\$121.88							\$639.00	\$179.33	\$137.88	\$390.56	\$219.52								
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$0.00																							
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$0.00				\$238.80							\$79.60	\$79.60											
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$0.00			\$96.15								\$94.70								\$44.25				
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$0.00	\$23.23	\$47.24	\$45.25	\$11.17							\$51.84	\$12.73	\$20.18	\$54.06	\$30.47								
ZFARE1	FARE1 19%	\$5,406.56	\$104.71	\$439.50		\$47.91							\$184.41	\$139.27	\$27.15	\$28.69									
ZFARE2	FARE2 \$35.00	\$2,350.24	\$35.00	\$105.00									\$240.14	\$70.00	\$35.00	\$35.00									
ZDUJA	DUI ABATEMENT FUND	\$1,476.36																							
ZFINE	BASE FINES	\$54,447.96	\$420.48	\$1,370.76	\$1,003.71	\$219.34							\$1,127.66	\$64.13	\$214.53	\$750.96	\$412.80								
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$4,801.65	\$33.63	\$81.50	\$81.89	\$18.15							\$83.69	\$26.70	\$20.53	\$58.16	\$32.69								
ZXDUI	XTRA DUI ASSMT	\$8,962.75																							
ZGFND	GENERAL FUND	\$0.00																							
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00																							
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00																							
ZHRF3	HURF 28-2533C REGISTRATION	\$240.26																							
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$60.07																							
ZJCL	JCEF LOCAL TIME PAYMENT	\$1,061.14	\$7.00	\$31.00	\$7.00								\$35.00	\$14.00		\$7.00	\$7.00								
ZJCLF	JCEF LOCAL FILING FEES	\$6.99											\$0.56												
ZJCS	JCEF STATE TIME PAYMENT	\$1,980.96	\$13.00	\$61.00	\$13.00								\$65.00	\$26.00		\$13.00	\$13.00								
ZJCSF	JCEF STATE FILING FEES	\$16.68											\$1.40												
ZJF	JAIL (INCARCERATION) FEES	\$1,055.67											\$11.83			\$169.65									
ZLCL	LOCAL COSTS/FEES WARRANTY/DEFAULT	\$3,973.72	\$22.98	\$299.97									\$273.00	\$100.00		\$60.00									
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$450.00																							
ZMISC	MISCELLANEOUS FEES	\$61.83											\$5.04												
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$9,035.41	\$62.46	\$188.32	\$152.08	\$33.71							\$176.75	\$49.60	\$38.12	\$108.03	\$60.72								
ZOVF	OVERPAYMENT FUND - IN	\$508.68											\$3.00												
ZOVR	OVERPAYMENT REFUNDED - OUT	(\$507.50)																							
ZPCOF	PRISON CONSTRUCTION DUI	\$9,415.82																							
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$4,715.16	\$46.31	\$69.09	\$58.09	\$14.10							\$56.41	\$17.33	\$34.39	\$72.13	\$24.84								
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00																							
ZRST	RESTITUTION - TRUST ACCOUNT	\$1,847.35		\$44.00																					
ZRT	RESTITUTION IN	\$325.00																							
ZROUT	RESTITUTION OUT	(\$2,172.35)				(\$44.00)																			
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00																							
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00																							
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$3,190.15											\$142.00	\$257.43	\$4.02										
ZSLPD	DSPLY SUSP PLATE (DPS)	\$551.00													\$33.98										
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$36.92																							
Posted Daily Totals:			\$1,102.69	\$3,612.59	\$2,494.00	(\$1,123.00)	\$0.00	\$0.00	\$3,701.05	\$1,134.27	\$636.00	\$2,630.69	\$1,275.00	\$0.00											
Monthly Beginning Receipt:			BONDS AT					BOND ALLOCATIONS																	
Monthly Ending Receipt:			BEGINNING OF MONTH					POSTED THIS MONTH:																	
			11071.03					\$8,031.50																	

CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
 MONTH END April 2008

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$1,632.43	\$1,632.43					
ZCEF	CLEAN ELECTIONS	\$2,246.62						\$2,246.62
ZCEH	COURT ENHANCEMENT	\$1,739.00		\$1,739.00				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$10,847.53						\$10,847.53
ZCPRF	CHILD PASSENGER RESTRAINT	\$4.62						\$4.62
ZDDS	DEFENSIVE DRIVING DIVERSION	\$1,353.20	\$1,353.20					
ZDECJ	DRUG & GANG ENFORCEMENT	\$808.76						\$808.76
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$1,257.18						\$1,257.18
ZDUIA	DUI ABATEMENT	\$304.00						\$304.00
ZFARE1	FARE 19%	\$2,203.60						\$2,203.60
ZFARE2	FARE \$35.00	\$1,334.99						\$1,334.99
ZFINE	BASE FINES	\$19,871.52	\$19,871.52					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,572.43						\$1,572.43
ZXDUI	XTRA DUI ASSMT	\$2,113.41						\$2,113.41
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00						\$0.00
ZHRF3	HURF 28-2533C REGISTRATION	\$63.20						\$63.20
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$15.80	\$15.80					
ZJCL	JCEF LOCAL TIME PAYMENT	\$391.66			\$391.66			
ZJCLF	JCEF LOCAL FILING FEES	\$3.38			\$3.38			
ZJCS	JCEF STATE TIME PAYMENT	\$733.64						\$733.64
ZJCSF	JCEF STATE FILING FEES	\$7.92						\$7.92
ZJF	JAIL (INCARCERATION) FEES	\$313.56				\$313.56		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$1,162.30	\$1,162.30					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00	\$0.00					
ZMISC	MISCELLANEOUS FEES	\$29.70	\$29.70					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$2,999.83						\$2,999.83

ZOVF	OVER PAYMENT FUND	\$99.51	\$99.51					
ZOVR	OVERPAYMENT REFUNDED	(\$96.50)	(\$96.50)					
ZPCOF	PRISON CONSTRUCTION DUI	\$2,039.09						\$2,039.09
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$1,503.63						\$1,503.63
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$0.00
ZRT	RESTITUTION IN	\$120.47	\$120.47					
ZRST	RESTITUTION IN (TRUST)	\$594.61	\$594.61					
ZROUT	RESTITUTION OUT	(\$715.08)	(\$715.08)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$854.80	\$854.80					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$216.75						\$216.75
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$12.30					\$12.30	
		\$57,639.86	\$24,922.76	\$1,739.00	\$395.04	\$313.56	\$12.30	\$30,257.20
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: \$11,695.50 TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 3941

I, Judge _____ Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of April, 2008 in the amount of: \$57,639.86

SIGNED:
Magistrate,

DATE: 5-2-08

ARIZONA STATE TREASURER
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 542-5815 Fax: (602) 542-7176

STATE REMITTANCE REPORT

Report Period: April 2008
Date: May 1, 2008
Depositor Code #: 6332
Depositor Name: CAMP VERDE MUNICIPAL COURT
Address: 473 S. Main St, Ste 107
Camp Verde, Az. 86322

Prepared by: Jacque Daughety
Title: Court Supervisor
Phone #: (928) 567-6635

DESCRIPTION	STATUTE (ARS#)	AMOUNT	DESCRIPTION	STATUE(ARS)	AMOUNT
<u>FINES & FEES</u>					
Confidential Inter fund	08-135;12-284D/12-284A8		Dept of Law- Crim Cases	41-242E4	_____
Juvenile Family Counseling	08-263C		FARE General Services fee		_____
Victim's Rights-Juvenile	08-418;41-191.08		FARE Delinquent Fee (FA2)	\$35	1334.99
AHCCCS 11-292			FARE Special Collections Fees(ZFAR1)		2203.60
JCEF Filing fees(ZJCSF)	12-284.03A7; 22-281C1	7.92	FARE Installment Fee		_____
JCEF fine Paym't (ZJCS)	12-113G; 12-116B	733.64	JCEF - Diversion Fee	12-113H	_____
JCEF Probation surcharge (ZPRSU)	12-114.01	1503.63	OTHER REVENUES (describe & indicate ARS#)		_____
DNA Penalty Assessment (ZDNAS)	12-116.01C	1257.18	_____	_____	_____
Judicial Collections (75%)	12-116.04		_____	_____	_____
Domestic Violence	12-284.03A2;25-311.01E		<u>TAXES</u>		
Drug Prevention Res Cntr	12-284.03A1;41-2402H		Prior Year Real Property	42.208	_____
Child Abuse	12-284.03A3;25-311.01E	4.62	Property Min School Tx	15.992B	_____
Anti Racketeering Fund	13-811B;13-2314.01		SRP in Lieu	48.243	_____
Drug & Gang Enforce Acct (ZDECJ)	13-811C;41-2402	808.76	SRP Min School Tx	15-992B,48.243	_____
Community Punishment			Other in Lieu	48.243	_____
Program Drug Fines	13-821;12-299		County Education Dist.	15.991.01A	_____
Citizens Clean Election (ZCEF)	16-949D;16-954C	2246.62	Personal Property	42.208	_____
Game & Fish - Wild Life	17-313A		Other Miscellaneous	42.208	_____
AZ Lengthy Trial Fund	21-222		State Water Banking	48.3715,45-2425	_____
Alternative Dispute	22-281C2;12-135		C.A.W.C.D.	48.3715	_____
Resolution fund	12-284.03A5		Groundwater Replenish,	48-3773A3,48-3772	_____
Mining Fees	27-208D				
Child Passenger Restraint(ZCPRF)	28-907C		90/10 Revenue		
DPS - civil Penalty (HRFD) 20%	28-2533C;28-4139		Mobile Home relocation	33-1476.03 90%	_____
DUI Abatement Fund (ZDUIA)	28-1304;28-1382;1383	304.00	Mobile Home/Ins & Cost	33-1476.03 10%	_____
Civil Penalties (General Fund)	28-737; 28-876; 28-2416				
Az Highway Fines (HURF)(ZSLPD)	28-5438G; 28-2533C	216.75			
Highway Users (ZHRF3)	28-5438G; 28-2533C	63.20			
Victim Comp/Assistance	31-411F;31-466B				
State Hwy Fund (ZSHWY)	28-710D; 28-6991; 28-6993F				
State Hwy Work Zone(ZSHWZ)	28-710D1				
Registrar of Contractors(ZRCA)	32-1107;1124;1166		By check: _\$30,257.20		
MSEF Penalty Assesment(ZMSEF)	36-2219.01;12-116.02F	2999.83	By Cr advise (Wire)_____		
CJEF Penalty Assessment(ZCJEF)	41-5401;12-116.01F	10847.53			
Arson Detection Reward Fund	41-2167D				
FTG Penalty Assessment 7% (ZFTGS)	41-242J;12-11601B	1572.43			
Prison Overcrowding Fund (ZPCOF)	41-1651	2039.09			
DUI,OUI Assess. (Gen FUND)(ZXDUI)	5-395.01;6,7; 28-1381,2,3; 28-8284,6,7,8	2113.41			
			TOTAL: :_\$30,257.20_		

NOTES:

FOR STATE TREASURER USE ONLY

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona revised Statutes (A.R.S.). For all other funds check with your county or city.

FORM TRE 102A is to be used by counties for required breakdown, itemizing and detailed information.

Keep a copy of the report for your records.

TRE 101A (Rev. 08/05)

CAMP VERDE MUNICIPAL COURT
MONTHLY REPORT

DESCRIPTION	JAN 2008	FEB 2008	MARCH 2008	APRIL 2008	MAY 2008	JUNE 2008	JAN THRU JUNE 2008
MISDEMEANOR/ FTA	53	15	56	39			
DUI	6	9	11	7			
SERIOUS TRAFF	1	2	1	0			
CRIMINAL TRA	51	83	37	64			
MISDEMEANOR SUBTOTAL	111	109	105	110			
CIVIL TRAFFIC	138	112	83	86			
HARASSMENT INJUNCTION	2	1	3	6			
ORDER OF PROTECTION	1	2	5	4			
TOTAL FILINGS	252	224	196	206			
Initial appearance	59	44	40	57			
ATTY RESTITUTION	719.97	1848.49	963.01	1632.43			
LCL ORD FEES (Default/Warran t etc)	1425.19	1576.53	972.00	1162.30			
LCL CRT ENHANCEMENT	2104.11	2064.61	1393.99	1739.00			
JCEF TO TOWN	319.36	378.72	370.05	395.04			
YAVAPAI CTY JAIL FEES	250.03	211.15	604.49	313.56			
YAVAPAI TRIBAL POLICE	12.31	12.30	12.31	12.30			
STATE TREAS.	35068.28	36033.83	28285.53	30,257.20			
TOWN TREAS.	25399.61	25252.48	18408.49	24,922.76			
TOTAL CHECK	63153.70	63953.09	49064.86	57,639.86			

For the period beginning 04-01-2008 and ending 04-30-2008

Court: M-1354

BEGINNING BALANCE		\$11,071.00
PLUS: BAIL POSTED FROM RECEIPTS LEDGER	+	\$8,031.50
MINUS: BAIL FORFEITED FROM RECEIPTS LEDGER	-	\$4,196.00
MINUS: EXONERATIONS FROM EVENT LEDGER	-	\$0.00
MINUS: REFUNDS FROM EVENT LEDGER	-	\$3,211.00
ENDING BALANCE		\$11,695.50

OK

7407.00 OK

OK

For the period beginning 04-01-2008 and ending 04-30-2008

Court: M-1354

PLUS: Bail Posted from Receipts Ledger

M-1354-TR-0020071289	5996	D -001	\$250.00
M-1354-TR-0020071649	5996	D -001	\$293.00
M-1354-TR-0020071294	5996	D -001	\$464.00
M-1354-TR-0020072179	5996	D -001	\$150.00
M-1354-TR-0020071811	5996	D -001	\$200.00
M-1354-TR-0020080402	5996	D -001	\$382.00
M-1354-TR-0020071933	5996	D -001	\$500.00
M-1354-TR-0020080205	5996	D -001	\$300.00
M-1354-TR-0020080443	5996	D -001	\$1,500.00
M-1354-TR-0020080403	5996	D -001	\$300.00
M-1354-TR-0020052790	5996	D -001	\$92.50
M-1354-TR-0020080316	5996	D -001	\$300.00
M-1354-TR-0020080022	5996	D -001	\$300.00
M-1354-TR-0020071652	5996	D -001	\$600.00
M-1354-TR-0020080200	5996	D -001	\$600.00
M-1354-TR-0020080317	5996	D -001	\$300.00
M-1354-TR-0020080348	5996	D -001	\$300.00
M-1354-TR-0020072089	5996	D -001	\$600.00
M-1354-TR-0020072058	5996	D -001	\$300.00
M-1354-TR-0020080474	5996	D -001	\$300.00
		Total....	\$8,031.50

For the period beginning 04-01-2008 and ending 04-30-2008

Court: M-1354

MINUS: BAIL FORFEITED FROM RECEIPTS LEDGER

M-1354-TR-0020072179	9622	D-001	\$10.00
M-1354-TR-0020072179	9614	D-001	\$55.51
M-1354-TR-0020072179	9613	D-001	\$66.09
M-1354-TR-0020072179	9670	D-001	\$18.40
M-1354-TR-0020072058	9622	D-001	\$10.00
M-1354-TR-0020072058	9614	D-001	\$123.99
M-1354-TR-0020072058	9613	D-001	\$147.61
M-1354-TR-0020072058	9670	D-001	\$18.40
M-1354-TR-0020071652	9622	D-001	\$20.00
M-1354-TR-0020071652	9219	D-001	\$241.76
M-1354-TR-0020071652	9206	D-001	\$302.24
M-1354-TR-0020071652	9968	D-001	\$36.00
M-1354-TR-0020080205	9622	D-001	\$10.00
M-1354-TR-0020080205	9614	D-001	\$123.99
M-1354-TR-0020080205	9613	D-001	\$147.61
M-1354-TR-0020080205	9670	D-001	\$18.40
M-1354-TR-0020080022	9622	D-001	\$10.00
M-1354-TR-0020080022	9614	D-001	\$123.99
M-1354-TR-0020080022	9613	D-001	\$147.61
M-1354-TR-0020080022	9670	D-001	\$18.40
M-1354-TR-0020071289	9622	D-001	\$10.00
M-1354-TR-0020071289	9219	D-001	\$98.66
M-1354-TR-0020071289	9206	D-001	\$123.34
M-1354-TR-0020071289	9968	D-001	\$18.00
M-1354-TR-0020071294	9622	D-001	\$20.00
M-1354-TR-0020071294	9219	D-001	\$181.34
M-1354-TR-0020071294	9206	D-001	\$226.66
M-1354-TR-0020071294	9968	D-001	\$36.00
M-1354-TR-0020071987	9622	D-001	\$10.00
M-1354-TR-0020071987	9614	D-001	\$192.47
M-1354-TR-0020071987	9613	D-001	\$229.13
M-1354-TR-0020071987	9670	D-001	\$18.40
M-1354-TR-0020071649	9622	D-001	\$10.00
M-1354-TR-0020071649	9614	D-001	\$120.79
M-1354-TR-0020071649	9613	D-001	\$143.81
M-1354-TR-0020071649	9670	D-001	\$18.40
M-1354-CR-0020080064	9622	D-001	\$10.00
M-1354-CR-0020080064	9614	D-001	\$210.28
M-1354-CR-0020080064	9613	D-001	\$250.32
M-1354-CR-0020080064	9670	D-001	\$18.40
M-1354-TR-0020080316	9622	D-001	\$10.00
M-1354-TR-0020080316	9614	D-001	\$123.99
M-1354-TR-0020080316	9613	D-001	\$147.61
M-1354-TR-0020080316	9670	D-001	\$18.40
M-1354-TR-0020080316	9670	D-001	\$18.40

For the period beginning 04-01-2008 and ending 04-30-2008

Court: M-1354

MINUS: BAIL FORFEITED FROM RECEIPTS LEDGER

M-1354-TR-0020080317	9622	D-001	\$10.00
M-1354-TR-0020080317	9614	D-001	\$123.99
M-1354-TR-0020080317	9613	D-001	\$147.61
M-1354-TR-0020080317	9670	D-001	\$18.40

TOTAL..... \$4,196.00

For the period beginning 04-01-2008 and ending 04-30-2008

Court: M-1354

MINUS: REFUNDS FROM THE DOCKET (EVENT LEDGER)

M-1354-TR-0020071861	5079	D -001	\$2,000.00
M-1354-TR-0020080351	5079	D -001	\$200.00
M-1354-CR-0020080064	5079	D -001	\$1,011.00
		TOTAL.....	\$3,211.00

For the period beginning 04-01-2008 and ending 04-30-2008

Court: M-1354

OUTSTANDING BAIL:

M-1354-TR-0020052790	D -001	\$92.50
M-1354-TR-0020071811	D -001	\$200.00
M-1354-TR-0020071933	D -001	\$500.00
M-1354-TR-0020072089	D -001	\$600.00
M-1354-TR-0020080200	D -001	\$600.00
M-1354-TR-0020080348	D -001	\$300.00
M-1354-TR-0020080402	D -001	\$382.00
M-1354-TR-0020080403	D -001	\$300.00
M-1354-TR-0020080443	D -001	\$1,500.00
M-1354-TR-0020080474	D -001	\$300.00

TOTAL..... \$4,774.50

For the period beginning 04-01-2008 and ending 04-30-2008

Court: M-1354

Transferred Bail:

TOTAL..... \$0.00

ACCOUNTS RECEIVABLE
APRIL 30, 2008

YAVAPAI COUNTY JAIL	\$ 7265.21
CAMP VERDE TOWN TREASURER	\$553,107.92
ARIZONA STATE TREASURER	\$753,457.20
VICTIM RESTITUTION	<u>\$ 28,215.16</u>
<u>TOTAL OWED COURT</u>	<u>\$1,354,204.49</u>
TOTAL OWED TOWN	\$553,107.92

ACCOUNTS RECEIVABLE
APRIL 30, 2008

YAVAPAI COUNTY JAIL	\$ 7265.21
CAMP VERDE TOWN TREASURER	\$553,107.92
ARIZONA STATE TREASURER	\$753,457.20
VICTIM RESTITUTION	<u>\$ 28,215.16</u>
<u>TOTAL OWED COURT</u>	<u>\$1,354,204.49</u>
TOTAL OWED TOWN	\$553,107.92

Court Management System
Receivables Balance Due Summary

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
0D ST DRUG ENFRMNT FIN	\$10,874.40	\$15,214.40	\$500.00	\$3,840.00
0F BASE FINE	\$88,384.66	\$105,410.61	\$3,655.48	\$13,370.47
0H SUSP LICENSE PLATE	\$6,904.57	\$8,507.06	\$0.00	\$1,602.49
OK STATE CHILD RESTRAIN	\$332.87	\$366.12	\$0.00	\$33.25
OR STATE REG CONTRACTOR	\$915.25	\$1,000.00	\$0.00	\$84.75
OS 1999 SURCHARGES 77PC	\$79,173.71	\$98,076.73	\$4,852.21	\$14,050.81
OX HURF REGISTRATION	\$300.00	\$300.00	\$0.00	\$0.00
2D ST DRUG ENFRMNT FIN	\$19,779.90	\$28,711.11	\$2,236.12	\$6,695.09
2F BASE FINE	\$198,434.92	\$230,275.47	\$8,467.92	\$23,372.63
2H SUSP LICENSE PLATE	\$15,913.58	\$18,504.33	\$250.00	\$2,340.75
2J WORK ZONE FINE	\$108.88	\$108.88	\$0.00	\$0.00
2K STATE CHILD RESTRAIN	\$786.07	\$868.27	\$51.66	\$30.54
2R STATE REG CONTRACTOR	\$480.92	\$552.78	\$0.00	\$71.86
2S 2002 SURCHARGES 80PC	\$186,883.14	\$226,772.29	\$14,429.59	\$25,459.56
2V 2002 PROBAT SURCHRG	\$5,827.48	\$6,980.00	\$376.90	\$775.62
2X HURF REGISTRATION	\$1,333.76	\$1,800.00	\$0.00	\$466.24
4D PRE 9/95 DRUG FINE	\$2,567.88	\$2,567.88	\$0.00	\$0.00
4F PRE 9/95 BASE FINE	\$23,434.24	\$24,014.79	\$321.65	\$258.90
4S PRE 9/95 SURCHARGES	\$12,396.85	\$12,727.78	\$183.35	\$147.58
5S 59% SURCHARGE	\$6,816.07	\$6,842.23	\$0.00	\$26.16
6D ST DRUG ENFRMNT FIN	\$750.00	\$750.00	\$0.00	\$0.00
6E PROB SURCH 2006	\$4,192.10	\$4,627.38	\$121.89	\$313.39
6F BASE FINE	\$28,060.50	\$29,888.80	\$268.75	\$1,559.55
6R STATE REG CONTRACTOR	\$1,211.45	\$1,637.50	\$0.00	\$426.05

= 338,314.32

= 357,548.88

Court Management System
 Receivables Balance Due Summary

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
6S 1996 SURCHARGES	\$17,474.72	\$18,836.78	\$170.53	\$1,191.53
7D ST DRUG ENFRMNT FIN	\$3,581.93	\$3,684.07	\$5.99	\$96.15
7E CT ENH FUND 84PC	\$3,032.40	\$3,106.00	\$55.20	\$18.40
7F BASE FINE	\$20,468.51	\$24,357.53	\$1,284.89	\$2,604.13
7H SUSP LICENSE PLATE	\$1,828.32	\$2,002.64	\$0.00	\$174.32
7K STATE CHILD RESTRAIN	\$91.23	\$100.66	\$0.00	\$9.43
7S 2007 SURCHARGES 84PC	\$21,814.41	\$25,531.57	\$1,294.58	\$2,422.58
9D ST DRUG ENFRMNT FIN	\$250.00	\$250.00	\$0.00	\$0.00
9F BASE FINE	\$10,502.65	\$11,505.24	\$72.94	\$929.65
9H SUSP LICENSE PLATE	\$600.00	\$600.00	\$0.00	\$0.00
9K STATE CHILD RESTRAIN	\$100.00	\$100.00	\$0.00	\$0.00
9R STATE REG CONTRACTOR	\$629.42	\$750.00	\$0.00	\$120.58
9S 1999 SURCHARGES	\$8,250.91	\$8,648.08	\$86.88	\$310.29
9X HURF REGISTRATION	\$119.00	\$300.00	\$0.00	\$181.00
AT ATTORNEY REIMBURMNT	\$24,100.79	\$30,079.03	\$685.58	\$5,292.66
CE COURT ENHANCEMT FUND	\$4,555.59	\$4,575.30	\$17.71	\$2.00
CH BAD CHECK DISHON PMT	\$136.25	\$136.25	\$0.00	\$0.00
CJ CJEF SURCHARGE	\$138.34	\$277.56	\$129.48	\$9.74
D ST DRUG ENFRMNT FIN	\$1,397.99	\$1,397.99	\$0.00	\$0.00
DF DEFAULT FEE	\$46,411.66	\$46,700.00	\$150.00	\$138.34
DU DUI EXTREME/AGGRAV	\$7,196.38	\$7,750.00	\$0.00	\$553.62
EN CT ENHANCEMENT FEE	\$29,323.19	\$31,160.00	\$1,318.00	\$518.81
FI BASE FINE	\$10,864.70	\$11,248.60	\$297.16	\$86.74
FM FEES - MISC	\$17.00	\$34.00	\$0.00	\$17.00

= 149412.74

= 63472.65

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
HA HARASSMENT	\$10.00	\$15.00	\$0.00	\$5.00
JF INCARCERATION FEE	\$7,265.21	\$8,337.68	\$68.50	\$1,003.97
K1 FARE FEE SPEC COLL	\$177,384.28	\$216,333.79	\$37,158.55	\$1,790.96
K2 FARE DELINQUENCY FEE	\$61,589.66	\$62,234.65	\$140.00	\$504.99
LC LOCAL COST	\$1,000.00	\$1,000.00	\$0.00	\$0.00
MS MSEF - 13%	\$41.56	\$81.00	\$36.58	\$2.86
OP ORDER OF PROTECTION	\$5.00	\$5.00	\$0.00	\$0.00
P4 PRIS CONSTR OP FUND	\$36,847.45	\$43,000.00	\$346.87	\$5,805.68
R not cv muni RESTITU	\$555.67	\$555.67	\$0.00	\$0.00
R1 RESTITUTION - LJ	\$20,625.79	\$26,019.40	\$0.00	\$5,393.61
RT not cv RESTI- TRUST	\$7,033.70	\$8,869.98	\$1,611.28	\$225.00
T1 TIME PMT \$8 - JCEF	154.67 = \$464.00 = 309.33 \$464.00		\$0.00	\$0.00
T2 TIME PMT \$12 - JCEF	669.33 = \$2,008.00 = 1338.67 2,020.00		\$12.00	\$0.00
T3 TIME PMT \$20 JCEF	7.66 223 = \$22,986.70 = 15,324.47 23,420.00		\$168.40	\$264.90
TR TRUST - ATTY FEE	\$525.05	\$525.05	\$0.00	\$0.00
TT TOWN TREAS GEN FUND	\$245.00	\$345.00	\$0.00	\$100.00
W WARRANT FEE	\$55,083.02	\$57,700.81	\$1,850.00	\$767.79
WR WATER RIGHTS FEE	65380.86 \$8.00	\$8.00	\$0.00	\$0.00
X5 XTRA DUI ASSMT	332435.67 \$39,618.81	\$43,250.00	\$0.00	\$3,631.19
GRAND TOTAL.....	\$1,342,045.49	\$1,553,820.74	\$82,676.64	\$129,098.61

7,265.21

JAIL YAPAPAI CTY.

553,107.92

CITY TREASURER.

753457.20

STATE TREASURER.

28,215.16

RESTITUTION.

1342045.49 c

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: for the month of April 2008

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
Meier, Dave	SFR/Garage	TBA	403-06-004S	2008123DP	\$2,287.35	\$330,733.00			4/11/2008
TOTAL	1	FY YTD SFR:	13		\$2,287.35	\$330,733.00	\$21,917.57	\$2,714,033.43	
MANUFACTURED HOMES									
McCracken, Alan	Mfg Home	4274 E. Cripple Cr	404-13-384	2008124MFP	\$255.00	\$15,000.00			4/17/2008
TOTAL	1	FY YTD MFG HOI	24		\$255.00	\$15,000.00	\$7,175.00	\$1,236,073.08	
COMMERCIAL									
Arnold Terrace Ap	Remodel	275 W. Arnold St.	4-24-036A/04	2008100C	\$1,273.75	\$150,000.00	Fees Waived		4/3/2008
Out of Africa	Commercial Restr	4020 N. Cherry Rd	403-23-154A	2008102C	\$769.75	\$67,509.00			4/2/2008
Bashas, Inc.	Interior Wall Demo	650 W. Finnie Flat	404-28-001F	2008104C	\$50.00	\$1,000.00			4/2/2008
Verbera/Loayza	OTC Electric-2 par	301 S. Woods St.	404-30-252	2008106C	\$75.00	\$1,500.00			4/3/2008
Rainbow Acres	Fire Sprinklers	2120 Reservation	403-17-001G	2008108C	\$418.50	\$23,150.00			4/8/2008
Steve Coury	Block Wall	5980 E. Coury Dr.	407-09-043A/C	2008111C	(\$10.00)	\$2,500.00			4/7/2008
Parks, Steve-Kraz	Pool/Spa	2075 Arena Del Lc	403-19-009	2008117C	\$237.25	\$13,125.00			4/8/2008
TOTAL	7	FY YTD COMMEI	51		\$2,814.25	\$258,784.00	\$19,066.44	\$2,891,671.35	
MISCELLANEOUS									
Irwin, Steve	ZC-Shed	2175 Glenrose Dr.	404-05-126A	2007301	\$25.00	\$800.00			9/12/2007
Baier, Cliff	Block Fence	3561 Northern Ave	403-13-072	2007351ZC	\$10.55	\$1,300.00			11/6/2007
The Willows #59	Carport/Awning	1487 Horseshoe B	403-19-218A	2008033	\$195.25	\$5,643.42			2/1/2008
Rosander, Raymo	Re-roof Cellar	704 S. Peach Ln.	404-30-215	2008032	\$111.25	\$5,000.00			2/1/2008
George, Bruce &	Solar Electric Syste	706 S. Sgt. Woodz	404-30-205	2008087	\$265.25	\$15,960.02			3/20/2008
Urness, Leora	Convert Garage to	1197 S. Canal Cir.	404-01-006A	2008093	\$434.65	\$22,335.60			4/17/2008
Jonas, David & P	Shed	99 E. Stolen Blvd.	404-04-038C	2008099	\$349.25	\$21,826.56			4/1/2008
Ryan, Caroline	OTC Plumbing	407 S. Yaqui Circl	404-30-093	2008105	\$50.00	\$25.00			4/3/2008
Minjarez, Manuel	OTC Building	2077 Hardy Lane	404-12-420B	2008107	\$50.00	\$1,000.00			4/4/2008

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Aston, Thomas	OTC Electric	1509 Horseshoe B	403-19-011D	2008109	\$50.00	\$2,000.00		4/4/2008
Beggs, Tracy	OTC Plumbing	103 W. Grippen R	404-03-023C	2008110	\$50.00	\$600.00		4/4/2008
Hutchins, Virginia	OTC Plumbing	463 S. Third St.	4014-22-112A	2008113	\$50.00	\$80.00		4/7/2008
Cullotta, Angelo	Fence	2050 S. Hillcrest D	404-03-075	2008114	\$33.85	\$700.00		4/8/2008
Orsborn, Brian &	Block Wall	1901 Summit View	404-02-115	2008115FP	\$40.25	\$20,000.00		4/8/2008
Beach, Steve	OTC Plumbing	492 Yaqui Circle	404-30-048	2008116	\$50.00	\$150.00		4/7/2008
Potter, Dan	OTC Plumbing	447 Azure Place	404-36-017	2008118	\$50.00	\$600.00		4/8/2008
Prince, Darren	Repair Roof/Gable	2103 W. Westwar	403-20-041	2008121	\$251.25	\$15,000.00		4/14/2008
Arwine, Donald L.	Shed	4489 Caughran Rc	403-13-120	2008122	\$153.25	\$7,795.20		4/11/2008
McCracken, Alan	Garage	4274 E. Cripple Cr	404-13-384	2008125	\$265.25	\$15,590.00		4/17/2008
Ortega, Dolly	Demo-Mfg. Home`	742 E. Stolen Blvd	404-02-031B	2008127	\$50.00	\$6,000.00		4/16/2008
Brown, Robert &	Demo-Mfg. Home`	1217 S. McCracke	404-02-001	2008129	\$50.00	\$6,500.00		4/28/2008
Urias, Alba Rosa	OTC Building	3601 S. Ocotillo In	404-16-136	2008130	\$50.00	\$2,000.00		4/29/2008
Cullotta, Angelo	OTC Electric	2050 S. Hillcrest D	404-03-075	2008131	\$50.00	\$900.00		4/29/2008
Zotika, James	ZC-Shed	3587 Ripple Rd.	404-16-333	2008018	\$25.00	\$1,000.00		4/30/2008
TOTAL	24	FY YTD MISC:	189		\$3,798.80	\$152,805.80	\$27,681.14	\$1,702,726.20
SIGNS								
Bashas-Starbucks	Sign	650 Finnie Flat Rd	404-28-001F	2008085	\$23.00	\$2,000.00		4/1/2008
CV United Christia	Temporary Sign	903 W. Finnie Flat	404-28-018Z	2008103	Waived per Ordinance			4/1/2008
Steve Coury	Sign	5980 E. Coury Dr.	407-09-043D	2008112C	(\$24.00)	\$2,500.00		4/7/2008
Bay, Michael-Ras	Sign	227 S. Woods St.	404-30-246	2008119C	\$44.00	\$700.00		4/8/2008
LNN Ent., Inc.	Temporary Sign	1813 W. Hwy 260	403-22-027X	2008120C	\$64.00	\$400.00		4/8/2008
TOTAL	5	FY YTD SIGNS:	14		\$107.00	\$5,600.00	\$672.50	\$66,505.35
MULT. FAMILY								
TOTAL	0	FY YTD MULT. F/	0		\$0.00	\$0.00		

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: for the month of April 2008

MONTHLY REVENUE SUMMARY:			
	REVENUE-APRIL	FY YTD	ACCOUNT
COPIES	\$21.00	\$271.30	4080
HEARINGS	\$1,630.00	\$17,547.00	4023
PERMITS	\$9,155.40	\$83,056.86	4010
SIGNS	\$107.00	\$689.00	4023
PENALTY FEES	\$0.00	\$1,130.40	4090
MISC. FEES	\$0.00	\$440.00	4080
TOTAL REVENUE	\$10,913.40	\$103,134.56	
TOTAL PERMITS FOR MONTH:		38	
EMPLOYEE TRAINING:	Robert Foreman attended AZBO training for commercial plan review		
ZONING COMPLAINTS FOR THE MONTH:			
Files Closed (in compliance)		11	
New Files (started/investigated)		13	
Zoning Violations Issued		9	
Citations Issued		6	
Civil Hearings		6	
Property Inspections Performed		73	
Files Continued from Previous Month		22	
Courtesy Letters Sent		1	
Zoning Clearance		19	
Business License Review		13	
Town Postings		19	
Housing Dept. Inspections		6	
Criminal Complaints Filed		3	
COMMERCIAL PLAN REVIEWS FOR THE MONTH:		4	

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: for the month of April 2008

RESIDENTIAL PLAN REVIEWS FOR THE MONTH:	7
INSPECTIONS FOR THE MONTH:	75
VIOLATIONS FOR THE MONTH:	
Grading w/o permit:	0
Building w/o permit:	0

rev:2/08

TOWN OF CAMP VERDE DEVELOPMENT FEE MONTHLY REPORT: For the month of April 2008

NAME	ADDRESS	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
SFR		\$275.00	\$578.00	\$549.00	\$1,225.00	Unit Fee: \$2627.00		
Meier, Dave	2177 Salt Mine Rd.	\$275.00	\$578.00	\$549.00	\$1,225.00			4/11/08
TOTAL		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	\$18,389.00	
MANUFACTURED HOMES		\$249.00	\$523.00	\$497.00	\$1,109.00	Unit Fee: \$2378.00		
McCracken, Alan & De	4274 E. Cripple Creel	249.00	523.00	497.00	1,109.00			4/14/08
TOTAL		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00	\$9,512.00	
MULTI-FAMILY		\$300.00	\$630.00	\$599.00	\$1,336.00	Unit Fee: \$2865.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,865.00	
NON-RESIDENTIAL	SQ. FT.	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,822.00	
OTHER NON-RESIDENTIAL		SQ. FT.						

TOWN OF CAMP VERDE DEVELOPMENT FEE MONTHLY REPORT: For the month of April 2008

TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE ACCOUNTS	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	
TOTAL REVENUE	\$524.00	\$1,101.00	\$1,046.00	\$2,334.00	\$5,005.00	\$59,518.00	
Year to Date Totals by Category	POLICE	GEN GOV.	LIBRARY	PARKS & REC			
	YTD Total	YTD Total	YTD Total	YTD Total			
	\$11,433.00	\$13,788.00	\$10,614.00	\$23,683.00			
TABLE ONE DEVELOPMENT FEES	Police	Gen Gov.	Library	Parks & Rec	Total		
Residential/Per Unit	Per Housing Unit						
Single Family	\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
Multifamily	\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
Mobile Home	\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential	Per 1,000 Square Feet						
820 Com/Shop Ctr 25,000 SF or less	\$1,336.00	\$312.00			\$1,648.00		
820 Com/Shop Ctr 25,001-50,000 SF	\$1,048.00	\$268.00			\$1,316.00		
820 Com/Shop Ctr 50,001-100,000 SF	\$917.00	\$234.00			\$1,151.00		
820 Com/Shop Ctr 100,001-200,000 SF	\$794.00	\$208.00			\$1,002.00		
820 Com/Shop Ctr over 200,000 SF	\$681.00	\$187.00			\$868.00		
710 Office/Inst 10,000 SF or less	\$527.00	\$420.00			\$947.00		
710 Office/Inst 10,001-25,000 SF	\$427.00	\$388.00			\$815.00		
710 Office/Inst 25,001-50,000 SF	\$364.00	\$367.00			\$731.00		
710 Office/Inst 50,001-100,000 SF	\$310.00	\$347.00			\$657.00		
720 Medical-Dental Office	\$841.00	\$380.00			\$1,221.00		
610 Hospital	\$409.00	\$317.00			\$726.00		
770 Business Park	\$297.00	\$296.00			\$593.00		
110 Light Industrial	\$162.00	\$217.00			\$379.00		
140 Manufacturing	\$88.00	\$168.00			\$256.00		
150 Warehousing	\$115.00	\$120.00			\$235.00		
Other Non-Residential							

TOWN OF CAMP VERDE DEVELOPMENT FEE MONTHLY REPORT: For the month of April 2008

320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

395 South Main Street
Camp Verde, AZ. 86322
(928) 567-0535
Fax 567-1540
Email lmoore@cvaz.org

Parks & Recreation

April / May 2008



*Parks & Recreation and
Street amenities increase
tourism and retain
businesses, contributing to
the economic health of
Camp Verde*

ON THE DRAWING BOARD by Lynda Moore

It has been a busy month at Parks & Recreation. I have been occupied with the 2008/2009 Fiscal Budget. We have combined some of our department budgets into one (Maintenance), and making changes in the way we prepare them. It was a bit time consuming this first year, but it is such an improvement. After I have my first meeting with Town Manager Mike Scannell and Lisa Elliot in Finance, I will include the budget on the next Commission agenda. Staff is also compiling an asset list. With the size of our department we have spent a great deal of time on this project. Thanks to your support and that of the Town Council, canceling the Crawdad Festival has allowed staff the time to work on projects important to the department. Operation Prom was a success. Jessie Jones did an outstanding job. We were able to assist several girls with dresses, make-up, hair and flowers and also provide three young men with tuxedo rental and flowers. Jessie made sure that it was an unforgettable experience for these teenagers. The pool is now open for the schools use and will be opening for water aerobics on April 28th. We are getting ready to start our Fort Verde Days committee meetings. If you would like to be part of the committee please let me know. I am sure most of you have read the "Letter to the Editor" regarding Parks & Recreation cutting the Independence Day Celebration. I did reply to the letter, but I just want to clarify that we did not cut this event. We have been partners with Cliff Castle Casino for many years on this event. Rather than sponsoring the fireworks as they have done in the past, this year they chose to try and hold a family event on their premises. We cannot compete with what they are able to do. I am in hopes that next year, they will decide to once again sponsor the fireworks. If you get a chance stop by and see the new Restroom located behind the gym.

RECREATION by Joe Perez

April saw the end to programs like the Verde Valley Golf League, Jr. Suns Grasshopper Basketball 08, Men's League, & Co-Rec. Volleyball. A sigh of relief is all I can get out as we roll into spring. Now that these leagues are at a close, I am gearing up for summer activities.

Some other programs that came to a conclusion were, the Verde River Canoe Challenge and a bus trip to see the Red Hot Diamond Backs at Chase field. The trip was nearly a sell out and everyone is looking forward to another trip on Tuesday June 17, 2008. All and all the months of March and April have flown by.

Now that May is here the Summer Program is at my attention. Registration for the children is out and the employment opportunities are growing smaller by the day. The program will begin June 9, 2008 and run until July 17, 2008. Classes will be offered from 8:00 A.M. to 12:00 P.M. Monday thru Thursday. The classes offered are: Cooking, Bowling, Arts & Crafts, Model Cars, Archery, Rocketry, Sports, Life on the Verde, Cheerleading & Dance.

The other programs that are right around the corner are the Father/Child Golf Tournament, the British Soccer Camp and Family Fun Nights at the pool & skate park. These programs are being marketed as we push straight into summer fun

MAINTENANCE by Mike Dumas

The month of April has been very busy. Staff has dedicated their time to completing the Restroom project. The ADA sidewalks are close to completion. All work must be complete by April 30th, in order for the Clerk's office to close out the CDGB grant by May 11th. Staff has also been occupied with the pool and getting it ready for the season. We seem to have continuous heater problems, but it is up and running and ready for the school to use. A great deal of time has been spent on Butler Park now that Little League season has begun and also weed eating and watering at all Town sites and Main Street. As you may know we are short handed at the present time and I just want to say what a fantastic job our Parks & Maintenance Department are doing. We also had two staff members who attended asbestos training this month.