

February 2009 Monthly Report



*Town Manager
Michael Scannell
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks & Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Housing Director</i>	<i>Matt Morris</i>	<i>ext 115</i>

CLERK'S OFFICE
FEBRUARY 2009

Business Licenses:

	2002	2003	2004	2005	2006	2007	2008	2009
Renewals paid	36	41	39	44	40	57	39	34
New Licenses Issued		5	10	7	6	6	6	17
Business Licenses On File	438	428	445	492	533	539	548	552

Information Requests:

In house	9	26	24	32	14	12	10	18
Public	0	18	3	1	2	10	6	1
Total	9	44	27	33	16	22	16	19

Hours Research

	5	15	2	2	8	4	3	3
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Citizen Complaints

	0	0	0	1	1	0	0	0
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Customer Assistance

	76	168	132	192	228	307	252	240
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Meetings*:

Council Regular	3	3	3	3	3	3	3	2
Council Special/Exec	1	1	2	2	3	0	4	2
Council Work	0	1	0	0	0	0	5	0
Addendums to the Agenda	N/A	N/A	N/A	N/A	4	2	2	0
Additional Information	N/A	N/A	N/A	N/A	0	0	5	1
Public Notices	N/A	N/A	N/A	N/A	3	5	1	0
Commissions & Committees	8	5	5	5	5	6	8	1
Total for the Month	12	10	10	10	18	16	28	6

Ordinances

	2	2	2	5	1	0	1	2
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Resolutions

	4	7	5	3	3	1	0	2
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Revenue collected in February 2009 - \$2,310.00

CLERK'S OFFICE
FEBRUARY 2009

SPECIAL PROJECTS:

Elections

Debbie and Sharon Completed CDBG Projects

NAME OF BUSINESS	LIC #	LOCATION OF BUSINESS	CITY/TOWN
Schwans Home Service, Inc	1807	out of town	Chino Valley
Menlove Contracting Inc	1808	out of town	Paulden
3 Cleaners	1809	134 W. Hollamon	CV
Wells Fargo Bank	1810	650 Finnie Flat Rd	CV
Elwood & Brown, CPA's, PC	1811	313 S. 7th St	CV
J & S Security Inc dba Guard Pro Protection Systems	1812	out of town	Prescott
Arthur L. Hanson	1813	2305 Cessna Circle	CV
Bump-N-Jump	1814	out of town	Clarkdale
Bill Ralston Construction Company	1815	out of town	Chino Valley
Dollar General Store #11208	1816	866 w. Finnie flat Rd	CV
Action Ambulance Billing LLC	1817	400 Finnie Flats Rd	CV
Cowboy Cuisine	1818	527 S. Main St	CV
Western Sky Flooring LLC	1819	out of town	Chino Valley
Comfort Zone Heating & Cooling	1820	out of town	Prescott Valley
Buysse Family Inc	1821	1620 Hwy 260	CV
Melodee's Grooming	1822	100 S. Montezuma Castle Hwy	CV
Blaze Electrical Contracting, Inc.	1823	out of town	Prescott Valley



Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	February 2008	February 2009	Fiscal Year-to-date
Abandoned Vehicles	11	4	173
Alarm	8	18	285
Assaults - Felony	5	0	36
Assaults - Misdemeanor	0	2	53
Animal Calls	74	77	504
Alcohol Offenses	4	1	46
Agency Assists	30	33	517
Attempt to Locate	10	3	94
Burglary - Residence	5	6	64
Burglary - Business	0	0	12
Citizen Dispute/Assist	45	53	751
Child Abuse/Neglect	1	0	25
Civil Problem	6	1	31
Criminal Damage	24	13	145
Controlled substance/Drugs	2	1	52
Dead Body	3	0	26
Disorderly Conduct	9	13	178
Domestic Violence	6	9	192
DUI - alcohol or drugs	6	7	119
Fraud	3	10	71
Fire	0	0	8
Fireworks	0	1	13
Harassment	3	11	140
Juvenile runaway	1	2	25
Juvenile problems	8	9	206
Kidnapping/Custodial Interference	0	1	14
Lost or Found property	9	2	155
Littering	3	1	26
Missing Person	1	4	21
Misc. Incident	28	23	940
Noise Disturbance	20	9	219
Parking problem	5	4	107
Recovered Stolen Vehicle/Property	0	0	4
Serve Court Papers	1	4	68
Sex Offenses	2	0	32
Suicide	0	0	8
Suspicious activity	76	58	303
Traffic Accidents	24	20	285
Traffic Hazards	4	6	123
Traffic Offenses	252	167	1946
Threatening	4	4	69
Trespassing	9	5	69
Theft	18	13	316
Auto theft	2	0	30
Violation of Court Order	0	1	26
Warrant Arrest	10	4	115
Welfare Check/property check	23	5	476
Weapons Offense	6	2	87
Total Incidents	761	607	9205
	<i>Monthly Change</i>		= -20.24%

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	January 2008	January 2009	Fiscal Year-to-date
Abandoned Vehicles	15	4	169
Alarm	15	14	267
Assaults - Felony	0	0	36
Assaults - Misdemeanor	3	3	51
Animal Calls	57	79	427
Alcohol Offenses	1	6	45
Agency Assists	28	35	484
Attempt to Locate	2	4	91
Burglary - Residence	6	2	58
Burglary - Business	1	1	12
Citizen Dispute/Assist	33	40	698
Child Abuse/Neglect	1	2	25
Civil Problem	1	0	30
Criminal Damage	14	10	132
Controlled substance/Drugs	3	2	51
Dead Body	3	2	26
Disorderly Conduct	10	4	165
Domestic Violence	12	4	183
DUI - alcohol or drugs	3	4	112
Fraud	3	2	61
Fire	0	0	8
Fireworks	0	2	12
Harassment	6	5	129
Juvenile runaway	1	2	23
Juvenile problems	11	15	197
Kidnapping/Custodial Interference	0	1	13
Lost or Found property	10	6	153
Littering	0	1	25
Missing Person	1	0	17
Misc. Incident	46	41	917
Noise Disturbance	9	11	210
Parking problem	10	5	103
Recovered Stolen Vehicle/Property	1	0	4
Serve Court Papers	0	8	64
Sex Offenses	2	4	32
Suicide	1	1	8
Suspicious activity	61	54	205
Traffic Accidents	13	15	265
Traffic Hazards	12	7	117
Traffic Offenses	394	290	1779
Threatening	3	1	65
Trespassing	4	4	64
Theft	11	9	303
Auto theft	0	2	30
Violation of Court Order	2	1	25
Warrant Arrest	5	8	111
Welfare Check/property check	51	10	471
Weapons Offense	2	8	85
Total Incidents	867	729	8558

Monthly Change = -15.92%

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	December 2007	December 2008	Fiscal Year-to-date
Abandoned Vehicles	16	6	165
Alarm	22	25	253
Assaults - Felony	0	2	36
Assaults - Misdemeanor	4	7	48
Animal Calls	78	76	348
Alcohol Offenses	2	2	43
Agency Assists	32	34	449
Attempt to Locate	2	6	87
Burglary - Residence	3	1	56
Burglary - Business	1	3	11
Citizen Dispute/Assist	44	33	658
Child Abuse/Neglect	2	2	23
Civil Problem	1	0	30
Criminal Damage	12	13	119
Controlled substance/Drugs	1	3	49
Dead Body	0	1	24
Disorderly Conduct	6	13	161
Domestic Violence	8	10	179
DUI - alcohol or drugs	8	8	108
Fraud	3	5	59
Fire	0	1	8
Fireworks	1	0	10
Harassment	4	5	124
Juvenile runaway	2	3	21
Juvenile problems	5	7	182
Kidnapping/Custodial Interference	1	1	12
Lost or Found property	4	4	147
Littering	1	4	24
Missing Person	0	2	17
Misc. Incident	47	41	876
Noise Disturbance	7	6	199
Parking problem	18	1	98
Recovered Stolen Vehicle/Property	1	0	4
Serve Court Papers	4	0	56
Sex Offenses	1	1	28
Suicide	4	0	7
Suspicious activity	55	52	151
Traffic Accidents	18	14	250
Traffic Hazards	10	4	110
Traffic Offenses	345	197	1489
Threatening	3	1	64
Trespassing	6	3	60
Theft	17	14	294
Auto theft	3	0	28
Violation of Court Order	2	1	24
Warrant Arrest	8	5	103
Welfare Check/property check	91	15	461
Weapons Offense	3	3	77
Total Incidents	906	635	7830
	<i>Monthly Change</i>		= -29.91%



Public Works Monthly Report for February 2009

Streets Division: On February 10th the Street Crew traveled to Phoenix to attend "Everyone Counts Safety Summit" a forum on best practices in traffic engineering, enforcement, education, emergency medical services and approaches to reduce traffic fatalities. In addition to the on-going Crack Seal project the crew responded to 13 citizen calls for service. Marvin Buckel and Ron Long have met with ADOT, YAN and the Forest Service to discuss options with Newton Lane and access to Hwy 260.

Engineering: Ron Long attended meetings of NACOG, VVTPD and ADOT to discuss the estimated \$782,420 funding for the Verde Valley Communities under the Federal Stimulus (Economic Recovery). A total of five projects were prioritized, Yavapai County's project was ranked number one out of five; the funds (if received) will be used to reconstruct 3.8 miles of Cornville Road from Aspaas to Beaverhead Flat with an estimated cost of \$823,010. On February 27th Public Works submitted three projects (HWY 260, Hollamon St. Sidewalk, and Black Bridge Repair) for consideration under the proposed Federal Appropriation Bill which were submitted with two other Town projects to Congresswoman, Ann Kirkpatrick. Funding for the Appropriation Bill will not be until September 2009. On February 24th Ron Long met with Mayoral candidate, Bob Burnside to discuss the Department's current projects and long-term goals.

Storm Water: Preliminary work is beginning on the Cliffs Drainage Project, Ron Long has met with representatives of St. Francis Cabrini Catholic Church; Arizona Engineering has begun potholing and survey work. Inspections of Walgreens SWPPP have been satisfactory. Additional SWPPP work has been requested of the Ringo Rio developer.

Transportation: Valerie House is working to assess the current status of the LTAF II resources received for transportation needs in Camp Verde. Currently, it supports a voucher program for citizens needing transportation to/from medical appointments.

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: February 2009

McDonald, Richard	Solar PV Array	1354 Rio Verde La	404-01-095A	2009043	\$150.00	\$5,000.00			2/11/2009
Duffy, Jack	Solar PV Array	3435 Hacienda Ln	404-11-021	2009044	\$150.00	\$4,000.00			2/11/2009
Watson, Jim	Fence	4240 Clear Creek	404-13-431	2009045	\$10.00	\$500.00			2/6/2009
Diamond Homes-	Electric Pedestal	2085 Via Linda	403-20-163	2009048	\$50.00	\$400.00			2/23/2009
Simbric, Robert &	Detached Garage	1091 Gilbert Way	404-18-171L	2009049	\$349.25	\$21,827.00			2/11/2009
Church, Aaron	Relocate APS Metr	1836 Rustler Tr.	403-11-072	2009050	\$50.00	\$1,000.00			2/9/2009
Jalving, Mark & K	Uncovered Deck	272 Silver Bugle D	404-30-182	2009051SC	\$111.25	\$5,000.00			2/10/2009
Celmer, Ronald	Solar Hot Water Sy	122 Hereford Dr.	404-19-039	2009053	\$150.00	\$2,553.00			2/13/2009
McDonald, C.A.	Storage Building	1645 Parrish Rd.	404-02-036Z	2009054SC	\$237.25	\$13,225.00			2/19/2009
Jamison Family T	Upgrade Panel	459 Yaqui Circle	404-30-063	2009056	\$50.00	\$1,200.00			2/18/2009
Mesa, Ignacio	Upgrade Panel	4053 E. Hwy 260	404-13-013C	2009058	\$50.00	\$1,500.00			2/20/2009
Jamison, Kendall	Grading-Fill	459 Yaqui Circle	404-30-063	2009059GDF	\$37.00	\$850.00			2/23/2009
Morris, Henry J. J	Carport	1602 Montezuma I	404-18-159D	2009060	\$223.25	\$12,420.00			2/24/2009
Flowers, David	Upgrade Panel	2963 White Birch I	404-15-045	2009061	\$50.00	\$200.00			2/24/2009
Johnson, Ted	Stem Footing	4270 Clear Creek	404-13-429	2009063	\$50.00	\$5,500.00			2/25/2009
The Willows #51	Carport/Shed	1487 Horseshoe B	403-19-218A	2008296	\$167.25	\$9,000.00			2/25/2009
Young, Raymond	Gas Line	443 S. Third St.	404-22-069	2009064	\$50.00	\$100.00			2/26/2009
TOTAL		22	FY YTD MISC:	157	\$3,129.50	\$175,225.00	\$27,668.00	\$2,246,034.70	
SIGNS									
Dollar General	Sign	1000 Finnie Flat R	403-23-104D	2009034C	\$96.00	\$6,800.00			285/09
TOTAL		1	FY YTD SIGNS:	13	\$96.00	\$6,800.00	\$946.25	\$55,997.10	
MULT. FAMILY									
TOTAL		0	FY YTD MULT. F/	0	\$0.00	\$0.00	\$0.00	\$0.00	

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: February 2009

MONTHLY REVENUE SUMMARY:				
	REVENUE	FY YTD	ACCOUNT	
COPIES	\$0.00	\$347.66	01-40-50-4100	
ZONING HEARINGS	\$1,103.55	\$7,836.80	01-40-50-4141	
PERMITS	\$8,552.75	\$83,622.60	01-40-51-4143	\$4500 (Assurance Bond-Dollar General)
PLAN REVIEW	\$1,476.53	\$43,117.40	01-40-51-4140	
ZONING CLEARANCE FEES	\$300.00	\$882.96	01-40-51-4141	
ENGINEER PLAN REVIEW	\$23.50	\$109.75	01-40-40-4140	
SIGNS	\$96.00	\$946.25	01-40-51-4141	
ZONING FINES	\$5,000.00	\$5,552.00	01-40-50-4142	
PENALTY FEES	\$37.00	\$944.00	01-40-51-4143	Building/Grading w/o Permit
RECORDING FEES	\$0.00	\$34.00	01-40-50-4141	
TOTAL REVENUE	\$16,589.33	\$143,393.42		
TOTAL PERMITS FOR MONTH:		31		
EMPLOYEE TRAINING:				
ZONING COMPLAINTS FOR THE MONTH:				
	Files Continued from Previous Month	17		
	New Files (started/investigated)	12		
	Files Closed (in compliance)	12		
	Property Inspections Performed	23		
	Zoning Violations Issued	2		
	Courtesy Letters Sent	7		
	Citations Issued	0		
	Civil Hearings	0		
	Criminal Complaints Filed	0		
MISCELLANEOUS DUTIES PERFORMED				
	Zoning Clearances	17		
	Misc. Site Inspections	15		
	Misc. Meetings	34		
	Town Postings	6		
	Business License Review	39		
	Business License Site Inspections	7		
	Transmittal of Documents	6		

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: February 2009

PLAN REVIEWS FOR THE MONTH:			16
INSPECTIONS FOR THE MONTH:			146
VIOLATIONS FOR THE MONTH:			1
Grading w/o permit:			1
Building w/o permit:			
	Building	Planning	Total
PHONE CALLS RECEIVED:	290	371	661
CUSTOMERS ASSISTED:	148	54	202

Revised 01/09

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: February 2009

NAME	ADDRESS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
SFR			\$275.00	\$578.00	\$549.00	\$1,225.00	Unit Fee: \$2627.00		
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,881.00	
MANUFACTURED HOMES			\$249.00	\$523.00	\$497.00	\$1,109.00	Unit Fee: \$2378.00		
Diamond Home	2085 N. Via Linda		249.00	523.00	497.00	1,109.00			2/23/2009
Valen, Rudy	2082 Schaeffer Lane		249.00	523.00	497.00	1,109.00			2/25/2009
TOTAL			\$498.00	\$1,046.00	\$994.00	\$2,218.00	\$4,756.00	\$2,378.00	
MULTI-FAMILY			\$300.00	\$630.00	\$599.00	\$1,336.00	Unit Fee: \$2865.00		
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NON-RESIDENT	ADDRESS/DF CODE	SQ. FT.	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,890.00	

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: February 2009

OTHER NON-RESIDENTIAL		SQ. FT.						
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE ACCOUNTS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	
TOTAL REVENUE		\$498.00	\$1,046.00	\$994.00	\$2,218.00	\$4,756.00	\$68,421.00	
Year to Date Totals by Category		YTD Total	YTD Total	YTD Total	YTD Total			
		\$39,614.00	\$15,119.00	\$4,236.00	\$9,452.00			
TABLE ONE DEVELOPMENT FEES		Police	Gen Gov.	Library	Parks & Rec	Total		
Residential/Per Unit		Per Housing Unit						
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential		Per 1,000 Square Feet						
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00		
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00		
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00		
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00		
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00		
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00		
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00		
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00		
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00		
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00		
610 Hospital		\$409.00	\$317.00			\$726.00		
770 Business Park		\$297.00	\$296.00			\$593.00		
110 Light Industrial		\$162.00	\$217.00			\$379.00		

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: February 2009

140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: February 2009

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
TOTAL	0	FY YTD SFR:	5		\$0.00	\$0.00	\$7,638.25	\$876,630.00	
MANUFACTURED HOMES									
Przeracki, Paul	Mfg Home	411 Howards Rd.	404-02-038B	2009046MFP	\$255.00	\$50,000.00			2/6/2009
Diamond Homes-	Mfg Home	2085 Via Linda	403-20-163	2009047MFP	\$255.00	\$75,000.00			2/23/2009
Valen, Rudy	Mfg Home	2082 Schaeffer La	404-014-046B	2009062MFP	\$255.00	\$60,000.00			2/25/2009
TOTAL	3	FY YTD MFG HOI	21		\$765.00	\$185,000.00	\$4,335.00	\$1,191,647.00	
COMMERCIAL									
							<u>Project</u>	<u>Fees Waived</u>	
Dollar General	Sign Footing/Electr	1000 Finnie Flat R	403-23-104D	2009035C	\$75.00	\$900.00			2/5/2009
Hastings Holdings	Kitchen Hood Exha	37 Hollamon St.	404-22-074	2009040C	\$83.25	\$2,500.00			2/4/2009
Town of Camp Ve	Flagpole Light	473 S. Main St.	404-22-126A	2009042C	\$0.00	\$1,500.00	TOCV	-\$50.00	2/5/2009
Town of Camp Ve	Overlay Exist Floor	130 Black Bridge L	404-19-018B	2009052C	\$0.00	\$1,100.00	TOCV	-\$41.80	2/10/2009
Town of Camp Ve	20 Amp Circuit-Ph	473 Main St. #106	404-22-126A	2009055C	\$0.00	\$650.00	TOCV	-\$50.00	2/18/2009
TOTAL	5	FY YTD COMMEI	59		\$158.25	\$6,650.00	\$39,481.75	\$7,711,647.70	
MISCELLANEOUS									
							<u>Project</u>	<u>Fees Waived</u>	
Byler Homes, LLC	Add office to SFR	557 Longhorn Dr.	404-28-378	008343Amen	\$270.25	\$12,015.00			2/19/2009
Casaus, Linda	Demo-Mfg Home	1886 Shady Lane	403-09-020A	2008327	\$50.00	\$2,500.00			11/6/2008
Klusek, Piotr	Awning	3421 Zachary Lan	404-16-006	2009037	\$0.00	\$1,968.00	Housing Dept	-\$69.25	2/23/2009
Wilson, Lawrence	Awning	2946 Maple Dr.	404-15-213	2009038	\$0.00	\$1,920.00	Housing Dept	-\$69.25	2/4/2009
Gordon, Paul	Utility/Storage	130 W. Shill	404-03-063	2009041SC	\$874.00	\$72,547.00			2/6/2009

ACCOUNTS RECEIVABLE
March 2, 2009



YAVAPAI COUNTY JAIL	\$ 11,979.12
CAMP VERDE TOWN TREASURER	\$565,197.55
ARIZONA STATE TREASURER	\$833,018.56
VICTIM RESTITUTION	\$ 28,477.14
<u>TOTAL OWED COURT</u>	<u>\$1,438,672.37</u>
TOTAL OWED TOWN	\$565,197.55

CAMP VERDE MUNICIPAL COURT
MONTHLY REPORT

DESCRIPTION	JAN 2009	FEB 2009	MARCH 2009	APRIL 2009	MAY 2009	JUNE 2009	JAN THRU JUNE 200
MISDEMEANOR & CR TRAFFIC FTA	50	46					
DUI	4	16					
SERIOUS TRAFF	1	2					
CRIMINAL TRAFF	17	9					
MISDEMEANORS SUBTOTAL	72	73					
CIVIL TRAFFIC	47	40					
HARASSMENT INJUNCTION	10	6					
ORDER OF PROTECTION	1	0					
TOTAL FILINGS	130	119					
IA/ARR IN CUSTODY	41	32					
ATTY RESTITUTION	1411.46	1439.94					
LCL ORD FEES (Default/Warrant etc)	594.00	1132.64					
LCL CRT ENHANCEMENT	177033	1275.14					
JCEF TO TOWN	226.82	283.41					
YAV. CTY JAIL FEES	188.35	218.76					
YAN TRIBAL POLICE	47.67	47.65					
STATE TREAS.	21188.01	23648.75					
TOWN TREAS.	15578.92	14206.32					
TOTAL CHECK	39000.10	39680.03					

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: February 2009

CRIMINAL TRAFFIC			
------------------	--	--	--

	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
--	---------------	-------------------------------	--------------------------------	--------------

Pending 1st of Month	71	6	422	499
Filed	16	2	9	27
Transferred In	0	0	0	0
SUBTOTAL	87	8	431	526
Transferred Out	0	0	0	0
Other Terminations	17	1	23	41
TOTAL TERMINATIONS	17	1	23	41
Statistical Correction	0	0	0	0
Pending End of Month	70	7	408	485

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
-----------------------------	--	--	--	--	--	--	--	--

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
296	0	0	296	0	2	2	0	294

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **1** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
---------------	--	--	--	--	--	--	--	--	--

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
157	40	0	197	0	7	55	62	0	135

Civil Traffic Hearings Held: **2**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)			
---	--	--	--

Filed	1	Trans In	0	TOTAL	1
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LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: February 2009

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	697	46	0	743	0	57	57	0	686
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	697	46	0	743	0	57	57	0	686

TRIALS HELD

Misdemeanor Court/FTA Trials Held:

1

Misdemeanor/FTA Jury Trials Held:

0

FELONY

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held:

0

Felony, Misdemeanor, Criminal Traffic Initial: Appearances:

32

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: February 2009

CIVIL COMPLAINTS

	Small Claims (a)	Forcible Detainer (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0 Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	0	0	0	0
Harassment	6	3	0	3

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT
--

Order of Protection: 0 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed: 0 Fugitive Complaints Filed: 0
 Juvenile Hearings Held: 0 Search Warrants Issued: 0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: February 2009

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	115
Serious Violations	10
All Other Violations	668
TRAFFIC TOTAL	793

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	616
CRIMINAL TOTAL	616

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Signature of the Judge/Magistrate (or designee)

Name of Preparer

3-2-9

Date of Preparation

CAMP VERDE MUNICIPAL COURT

4075

004075 02-27-2009

DISB: MONTHLY ALLOCATION TRES
\$39,680.03

MEMO: MONTHLY ALLOCATION FOR:
FEBRUARY 2009

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT
473 S MAIN ST STE 107
CAMP VERDE, AZ 86322-7246
928-567-6635

WELLS FARGO BANK, N.A.
www.wellsfargo.com

CHECK # 004075 **4075**
91-527/1221
DATE
02-27-2009

AMOUNT

\$ 39,680.03

THIRTY-NINE THOUSAND SIX HUNDRED EIGHTY AND 3/100

PAY
TO THE
ORDER
OF:

TOWN OF CAMP VERDE TREASURER

CAMP VERDE AZ 86322-

MONTHLY ALLOCATION FOR:
FEBRUARY 2009
VOID AFTER 90 DAYS

Jacqueline P. Raughter
R. E. G. G. G.
AUTHORIZED SIGNATURE MP

⑈0000004075⑈ ⑆122105278⑆ 0719380206⑈ 004075

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

Details on Back. Security Features Included

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: March 2, 2009

From: Camp Verde Municipal Court

Check #:4075

Amount of Check: \$39,680.03

REVENUE ACCOUNT NUMBER

01-40-30-4130 \$36,681.54
Fines/Fees/Forfeitures/Yan or YCSO training fund

01-40-30-4310 \$1439.94
Court Appt'd Atty. Reimbrs.

05-40-00-4131 \$283.41
Local JCEF Fund

05-40-00-4133 \$1275.14
Court Enhancement Fund

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept. \$47.65

Yavapai County Jail Fund \$218.76

Arizona State Treasurer \$23648.75

2008 Camp Verde Municipal Court February - Day of Month:		1	2	3	4	5	6	7	8	9	10	11	12	13	14	
DAILY RECEIPTS SECTION		Totals from Prior Mo														
CASH			\$2,082.26	\$682.00	\$640.00	\$321.57	\$3,220.42			\$100.00		\$696.00	\$200.00	\$375.00		
CHECK			\$861.00	\$150.00	\$1,209.15	\$350.00	\$1,403.77			\$350.00		\$245.00	\$100.00	\$222.05		
CREDIT CARD			\$829.43	\$620.00			\$141.00			\$942.00	\$649.00		\$1,193.96	\$654.89		
FARE ONLINE														\$1,059.10		
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS										(\$325.00)	(\$70.00)			(\$626.79)		
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK		\$0.00	\$0.00	\$3,772.69	\$1,452.00	\$1,849.15	\$671.57	\$4,765.19	\$0.00	\$0.00	\$1,067.00	\$579.00	\$941.00	\$1,493.96	\$1,684.25	\$0.00
AZTEC FUNDS DISBURSEMENT		Totals from prior month														
ZATT ATTORNEY FEE REIMBURSEMENT	\$0.00		\$66.67		\$68.75	\$166.13				\$70.13			\$40.86			
ZBND BOND POSTED IN - THIS COURT	\$0.00		\$500.00		\$970.00		\$960.00			\$732.00						
BOND OUT	\$0.00		(\$92.00)								(\$1,930.00)		(\$732.00)	(\$500.00)		
ZCEF CLEAN ELECTIONS FUND	\$0.00		\$129.67	\$71.90	\$34.46	\$12.02	\$128.62			\$21.66	\$98.82	\$39.66	\$97.25	\$87.41		
ZCEH COURT ENHANCEMENT FUND	\$0.00		\$89.67	\$50.00	\$30.33	\$11.25	\$80.00				\$100.00	\$43.90	\$120.00	\$60.00		
ZCJEF CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00		\$609.42	\$337.90	\$161.97	\$56.50	\$604.57			\$101.75	\$464.48	\$186.37	\$457.03	\$410.74		
ZCPRF CHILD PASSENGER RESTRAINT FUND	\$0.00									\$3.24						
ZDDS DEFENSIVE DRIVING DIVERSION FEE	\$0.00		\$80.20													
ZDECJ DRUG & GANG ENFORCEMENT FINES	\$0.00			\$140.92			\$26.60						\$501.30	\$250.99		
ZDNAS DNA STATE 3% & 7% SURCHARGE	\$0.00		\$77.84	\$42.06	\$18.98	\$3.61	\$52.91			\$11.98	\$69.17	\$27.59	\$68.04	\$44.26		
ZFARE1 FARE1 19%	\$614.13		\$332.69	\$15.97	\$35.15	\$63.33	\$112.26						\$27.17	\$24.14	\$278.54	
ZFARE2 FARE2 \$35.00	\$139.50		\$70.00		\$35.00	\$22.01	\$35.00			\$92.00		\$35.00	\$70.00	\$105.00		
ZDUIA DUI ABATEMENT FUND	\$250.00															
ZFINE BASE FINES	\$12,218.70		\$1,206.97	\$491.71	\$314.32	\$108.94	\$1,014.02			\$196.34	\$888.27	\$352.65	\$349.89	\$562.97		
ZFTGS FILL-THE-GAP SURCHARGE (7%)	\$1,187.06		\$90.76	\$50.32	\$24.13	\$8.41	\$90.04			\$14.71	\$69.18	\$27.75	\$68.07	\$61.16		
ZXDUI XTRA DUI ASSMT	\$934.36										\$500.00					
ZGFND GENERAL FUND	\$0.00															
ZHRFD HWY USERS TO DPS % REG 28-2533C	\$0.00															
ZHRF1 HIGHWAY USER OVERWEIGHT	\$1,286.87															
ZHRF3 HURF 28-2533C REGISTRATION	\$0.00															
ZHRFC HURF TO CITY PD % REG 28-2533C	\$0.00															
ZJCL JCEF LOCAL TIME PAYMENT	\$224.00		\$28.00	\$14.00	\$21.00	\$7.00	\$21.00			\$28.00		\$7.00	\$2.00	\$21.00		
ZJCLF JCEF LOCAL FILING FEES	\$2.82															
ZJCS JCEF STATE TIME PAYMENT	\$416.00		\$52.00	\$26.00	\$39.00	\$13.00	\$39.00			\$52.00		\$13.00	\$6.00	\$39.00		
ZJCSF JCEF STATE FILING FEES	\$6.52															
ZJF JAIL (INCARCERATION) FEES	\$188.35		\$13.33		\$31.25	\$2.63	\$60.00			\$9.87			\$8.17			
ZLCL LOCAL COSTS/FEES WARRANTY/DEFAULT	\$594.00		\$100.00			\$50.00	\$150.00					\$100.00		\$150.00		
ZLOCL BONDS FORFEITED TO CITY GENERALFUND	\$0.00															
ZMISC MISCELLANEOUS FEES	\$24.66															
ZMSEF MEDICAL SERVICES ENHANCEMENT FUND	\$2,205.29		\$168.56	\$93.45	\$44.81	\$15.62	\$167.21			\$28.13	\$128.48	\$51.55	\$126.42	\$113.61		
ZOVF OVERPAYMENT FUND - IN	\$70.00										\$60.00	\$0.83				
ZOVR OVERPAYMENT REFUNDED - OUT	(\$66.00)										(\$60.00)					
ZPCOF PRISON CONSTRUCTION DUI	\$1,207.75			\$50.00			\$500.00				\$130.60		\$100.00	\$50.00		
ZPRSU PROBATION SURCHARGE (\$5.00 & \$10.00)	\$968.46		\$48.91	\$31.42	\$20.00	\$6.12	\$58.24			\$13.27	\$60.00	\$28.53	\$60.00	\$51.36		
ZRCA REGISTRAR OF CONTRACTOR	\$0.00															
ZRST RESTITUTION - TRUST ACCOUNT	\$1,807.88		\$200.00			\$125.00							\$126.79			
ZRT RESTITUTION IN	\$0.00													\$25.00		
ZROUT RESTITUTION OUT	(\$1,807.88)									(\$325.00)				(\$126.79)		
ZSHWY STATE HIGHWAY 28-6991; 28-6993F	\$0.00															
ZPSEF PUBLIC SAFETY EQUIPMENT	\$0.00						\$500.00									
ZSLPC DSPLY SUSP PLATE (CITY POLICE)	\$684.80			\$36.35			\$165.72			\$16.92						
ZSLPD DSPLY SUSP PLATE (DPS)	\$0.00															
ZSLPT DSPLY SUSP PLATE (TRIBAL POLICE)	\$47.67															
Posted Daily Totals:		\$0.00	\$3,772.69	\$1,452.00	\$1,849.15	\$671.57	\$4,765.19	\$0.00	\$0.00	\$1,067.00	\$579.00	\$941.00	\$1,493.96	\$1,684.25	\$0.00	

Posted Daily Totals:

Monthly Beginning Receipt:

Monthly Ending Receipt:

BONDS AT

BEGINNING OF MONTH

7312

BOND ALLOCATIONS

POSTED THIS MONTH:

\$6,710.00

14022.00

REFUNDS 7574.00

EOM 6448.00

**CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
MONTH END FEBRUARY 2009**

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$1,439.94	\$1,439.94					
ZCEF	CLEAN ELECTIONS	\$1,534.96						\$1,534.96 ✓
ZCEH	COURT ENHANCEMENT	\$1,275.14		\$1,275.14				
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$7,400.48						\$7,400.48 ✓
ZCPRF	CHILD PASSENGER RESTRAINT	\$104.22						\$104.22 ✓
ZDDS	DEFINSIVE DRIVING DIVERSION	\$160.40	\$160.40					
ZDECJ	DRUG & GANG ENFORCEMENT	\$1,242.41						\$1,242.41 ✓
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$915.43						\$915.43 ✓
ZDUIA	DUI ABATEMENT	\$250.00						\$250.00 ✓
ZFARE1	FARE 19%	\$2,032.98						\$2,032.98 ✓
ZFARE2	FARE \$35.00	\$814.01						\$814.01 ✓
ZFINE	BASE FINES	\$10,876.55	\$10,876.55					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,073.98						\$1,073.98 ✓
ZXDUI	XTRA DUI ASSMT	\$1,039.16						\$1,039.16 ✓
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00 ✓
ZHRF1	HIGHWAY USER OVERWEIGHT	\$1,247.21						\$1,247.21 ✓
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$0.00 ✓
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$282.00			\$282.00			
ZJCLF	JCEF LOCAL FILING FEES	\$1.41			\$1.41			
ZJCS	JCEF STATE TIME PAYMENT	\$526.00						\$526.00 ✓
ZJCSF	JCEF STATE FILING FEES	\$3.26						\$3.26 ✓
ZJF	JAIL (INCARCERATION) FEES	\$218.76				\$218.76		
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$1,132.64	\$1,132.64					
ZLOCL	BONDS FORFEITED TO CITY GENERALFUND	\$0.00	\$0.00					
ZMISC	MISCELLANEOUS FEES	\$12.33	\$12.33					
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$2,043.50						\$2,043.50 ✓

ZOVF	OVER PAYMENT FUND	\$61.42	\$61.42					
ZOVR	OVERPAYMENT REFUNDED	(\$60.00)	(\$60.00)					
ZPCOF	PRISON CONSTRUCTION DUI	\$1,722.03						\$1,722.03
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$754.97						\$754.97
ZRCA	REGISTRAR OF CONTRACTOR	\$193.82						\$193.82
ZRT	RESTITUTION IN	\$25.00	\$25.00					
ZRST	RESTITUTION IN (TRUST)	\$5,601.79	\$5,601.79					
ZROUT	RESTITUTION OUT	(\$5,626.79)	(\$5,626.79)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$0.00
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	\$500.00						\$500.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$583.04	\$583.04					
ZSLPD	DSPLY SUSP PLATE (DPS)	\$250.33						\$250.33
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$47.65					\$47.65	
		\$39,680.03	\$14,206.32	\$1,275.14	\$283.41	\$218.76	\$47.65	\$23,648.75
		TOTAL REVENUE COLLECTED	TOTAL CITY GEN FUND NET AMOUNT	TOT LOCAL COURT ENHANCEMENT	TOTAL LOCAL JCEF	TOTAL JAIL	TOTAL TRIBAL	TOTAL STATE TREASURER

BALANCE OF BONDS AT THE END OF THIS MONTH: February 2009 \$ 6448⁰⁰ TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4075

I, Judge Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of Feb, 2009 in the amount of: \$ 39,680.03

SIGNED: Rodger E. Overholser

DATE: 2-Mar-09



ARIZONA STATE TREASURER'S OFFICE
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: FEBRUARY 2009
DATE: 3 / 2 / 2009
DEPOSITOR CODE # 6332

Prepared By: Jacque P. Daughety
Title: Court Supervisor
Phone #: (928)567-6635

Depositor Name: Camp Verde Municipal Court
Address: 473 S. Main Street, Suite 107
Camp Verde, AZ 86322

negative amounts are not to be used on this form
(contact this Office for guidance regarding the handling of negative entries)

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights-Juvenile	08-418; 41-191.08	
AHCCCS	11-292	
JCEF-Filing Fees	12-284.03A7; 22-281C1; 22-404C1	3.26
JCEF-Time Payment	12-113G; 12-116B	526.00
JCEF - Diversion Fee	12-113H	
JCEF- Probation Surcharge	12-114.01	754.97
DNA Penalty Assessment	12-116.01C	915.43
Domestic Violence	12-284.03A2	
Drug Prevention Res Center	12-284.03; 41-2402H	
Child Abuse	12-284.03A3	
Sex Offender Monitor Fund	13-119; 13-3828	
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Acct	13-811C; 41-2402	1,242.41
Community Punishment Program Drug Fines	13-821; 12-299	
Citizens Clean Election Fund	16-949D; 16-954C	1,534.96
Game & Fish - Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint	28-907C	104.22
DPS - Civil Penalty	28-2533C; 28-4139	250.33
DUI Abatement Fund	28-1304; 28-1382,3	250.00
Civil Penalties (Gen. fund)	28-737; 28-876; 28-2416	
AZ Highway Fines (HURF)	28-5438F; 28-2533C	1,247.21
Victim Comp/Assistance	31-411F; 31-466B	
Registrar of Contractors	32-1107; 1124; 1166	193.82
MSEF Penalty Assessment	36-2219.01; 12-116.02F	2,043.50
CJEF Penalty Assessment	41-2401; 12-116.01	7,400.48
Arson Detection Reward Fund	41-2167D	
FTG Penalty Assessment 7%	41-2421J; 12-116.01B	1,073.98
Prison Const & Ops Fund	41-1651	1,722.03
Dept of Law - Crim. Cases	41-2421E4	

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES (continued)		
DUI, OUI (general fund)	5-395.01(til 12/31/08)	1,039.16
DUI, OUI Assessment	5-395.01(12/31/08 and after) 5-396,7;28-1381-3;	
(public safety equip fund)	28-8284,6-8; 14-1723	500.00
FARE General Services Fee		
FARE Delinquent Fee		814.01
FARE Special Collections Fee		2,032.98
FARE Installment Fee		
Constable Ethics Fund	11-445 80%	
Constable Ethics Fund	11-445 20%	
Photo Enforcement Fee	41-1722	
Photo Enforcement Process Serving Fee		
OTHER FINES & FEES (describe and indicate ARS#)		
TAXES		
Prior Year Real Property	42-208	
Personal Property	42-208	
Other Miscellaneous	42-208	
SRP in Lieu	48-243	
Other in lieu	48-243	
County Education District	15-991.01A	
Property-Min School Tax	15-992B	
State Water Banking	48-3715.03; 45-2425	
C.A.W.C.D.	48-3715	
Groundwater Replenishment	48-3773.A3; 48-3772	
OTHER TAXES (describe and indicate ARS#)		
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 90%	
Mobile Home Ins & Cost	33-1476.03 10%	
TOTAL AMOUNT REMITTED:		
By Check		
By Cr Advice (Wire)		
TOTAL		23,648.75

NOTES:

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county.

FORM TRE 102A is to be used by counties for required detailed information. Keep a copy of this report for your records.

FOR STATE TREASURER USE ONLY

Library Director's Report

February 2009

Statistical Report

Our statistics are compiled at the Yavapai Library Network headquarters in Prescott. At the present time, they are short staffed and running behind on getting this data to us. They hope to replace the staff person who left by mid April. I expect to be reporting late until a new person is on board and trained. Please bare with us in this matter.

January's circulation statistics are as follows.

A total of 7753 items were circulated including 98 audio books, 133 kid's videos and 359 adult videos.

219 work hours were volunteered

We are on a pace to circulate between 78 and 80 thousand items this year.I attribute these gains to the poor economic conditions and an increase in usage by the Camp Verde School District.

January's catalog stats are as follows.

8331 searches

1274 patron logins

1400 patron holds

560 patron renewals

2 patron updates

Beaver Creek statistics were as follows in January

16 searches

3 hold was placed

3 items were renewed.

387 people visited Beaver Creek

3 new cards were issued

4 Interlibrary Loans were processed.

Physical Changes to the Current Library / New Library Developments

The floor-leveling project in the children's librarian's office has started. The room was cleared out, the cement has been poured and the room has been painted and we are waiting for new carpets. The room should be finished in about a week. There were no changes or other problems with current library building. At this time we are looking at federal economic stimulus spending or perhaps a federal appropriation in their 2010 budget for funding.

Books Videos, Computer Updates

In February we added 281 items to the collection. All public computers are working well.

The library received about 15 boxes of quality new and used books from the Hastings Book Store in Flagstaff. The roof of the store collapsed around Christmas time and a local citizen got the salvage contract. He offered the store's stock to the Camp Verde School District who offered to share the donation with us. There was also an offer of a semi truck full of shelving. We turned the shelving down because we could not store it.

The new computer for the Children's Department arrived this month. It will be set up when the renovation to the children's librarian's office is complete. The new computer comes with programs to teach computer literacy.

The laptop computer purchased for us by the Library Endowment was put to good use during the last week of February. I was able to complete an application for federal funds for our new library while I was on vacation and send them back here in plenty of time. The computer's portability and wireless Internet capability were essential to completing this task in a timely fashion.

Programs & Activities

In February, we hosted 5 adult programs, 5 children's programs, and 1 program for all ages and 9 school visits. We had a total of 90 adults and 226 children and 15 teenagers at our programs. We had about 36.5 volunteer hours donated in this department last month. In an effort to economize, we are looking to our local citizens to share their talent and knowledge with our children. I will let you know how this is working

Funding & Fund Raising

CCCVL is also working on some fundraising ideas for 2009. I will report on them here as they become more definite.

As the town's economic situation continues to develop, we will also be closely monitoring our spending for the rest of the year. At this point in time, it looks like we should make it through the rest of this year without any more budget cuts. We will be starting our budget process for fiscal 2009 / 2010 soon.

As February was drawing to a close, we were informed that we could apply for a federal appropriation in their 2010 budget to fund construction of our new library. Thanks to the Library Endowment's gift of a laptop computer, I was able to complete the application for federal funds and send it back here while I was on vacation.

The Camp Verde Library Endowment is planning for the next Denim & Lace Dinner Auction. Plans should be solidified in the next couple of weeks

The Basha's "Thanks A Million Program" has started again under the name "Shop and Give" program. The number for the Library Endowment is 23066 and I will let you know when to link it to your "Thank You" card to that number. The Endowment gets a percentage of your shopping dollars. CCCVL also has a number in Basha's "Shop and Give" Program. It is 25034. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

I am also encouraging people to sign up for the e-Scrip program (**number 152446398**). If anyone has any questions, they may contact the library. You can also get more information on the Internet at <http://www.escrip.com/> The eScrip program is nation wide and ongoing. The closest participants are Safeway Grocery Store, Office Max, and Servicemaster Clean in Cottonwood and New Frontiers Market in Sedona. The Town is now going through some tough financial times. I believe we can get through it without cutting anything.

Publicity

We did the usual publicity for any other month. Our calendar or list of events appears in both newspapers thanks to Amber Polo.

We are continuing to let people know about the value of libraries in these tough economic times. Articles and stories appear on a national state and local level. They explain how people are looking and applying for jobs, maintaining an Internet presence and entertaining themselves at local libraries.

Meetings Attended

Peggy attended a computer literacy workshop in Glendale on Feb 26th. This is part of the grant we received for a new computer in the children's department to teach and promote computer literacy in children.

Jan and Alice attended a network circulation committee meeting on Feb. 13th. This is a chance to network with their colleagues in other county libraries and work on network circulation issues.

I attended the Feb. 10th meeting of the Camp Verde School Board to help present the idea of the Camp Verde School District joining the Yavapai Library Network.. The board provisionally agreed to join if an LSTA (Library Services and Technology Act) grant could be obtained

Miscellaneous Items

We have completed a sublease agreement with the Beaver Creek Kiwanis Club for our new location, the former Movie Shack location, 3095 Beaver Creek Rd. We hope to be moved in no later than April 1st. Town Council also approved an updated Intergovernmental Agreement with the City of Prescott that will continue our participation in the Yavapai Library Network at their Feb. 18th meeting.

On February 9th we hosted a volunteer appreciation dinner to thank those folks who help us provide library services out of the goodness of their hearts. The staff contributed gifts as part of a larger gift basket that was given out to one lucky volunteer. The Camp Verde Library Endowment chipped in for \$10 gift certificates for each of our volunteers and the cost of the meal came from a line in our budget. About 27 volunteers attended and had a great time.