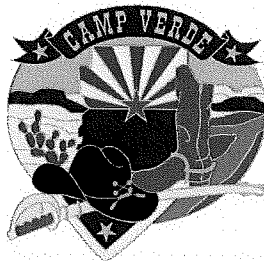


April 2009 Monthly Report



*Town Manager
Michael Scannell
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Vacant</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Judge</i>	<i>Rodger Overholser</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Parks & Recreation</i>	<i>Lynda Moore</i>	<i>ext 136</i>
<i>Community Development</i>	<i>Nancy Buckel</i>	<i>ext 118</i>
<i>Special Projects Administrator</i>	<i>Matt Morris</i>	<i>ext 115</i>

	2002	2003	2004	2005	2006	2007	2008	2009
Business Licenses:								
Renewals paid	30	35	42	29	56	36	42	36
New Licenses Issued	0	8	11	7	7	14	14	16
Business Licenses On File	451	426	456	499	535	541	552	577
Business Licenses Closed								

	2002	2003	2004	2005	2006	2007	2008	2009
Information Requests:								
In house	4	20	33	28	9	5	15	12
Public	2	7	4	6	4	10	4	0
TOTAL	6	27	37	34	13	15	19	12

Hours Research	10	2	8	8	3	2	4	2
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Citizen Complaints	0	0	0	2	0	0	0	1
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Customer Assistance	77	187	154	252	228	315	372	274
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	2002	2003	2004	2005	2006	2007	2008	2009
Meetings								
Council Regular	3	3	3	3	3	3	3	3
Council Special	6	2	2	2	0	1	1	4
Council Executive	N/A	N/A	N/A	N/A	0	2	0	2
Council Work	N/A	N/A	N/A	N/A	1	2	2	0
Amended Agenda's	N/A	N/A	N/A	N/A	0	3	1	1
Additional Information	N/A	N/A	N/A	N/A	1	2	2	2
Public Notices	N/A	N/A	N/A	N/A	3	1	3	1
Commissions & Committees	5	5	5	5	5	7	7	4
Total for the Month	14	10	8	10	13	21	19	17

Ordinances	1	1	1	3	6	1	0	1
Resolutions	6	2	6	6	5	1	0	2

NEW BUSINESS LICENSES

Richard's Landscape Construction	989 Meadow Lark Lane	Cottonwood
Metro Phoenix Supply dba Cornell Metro Phoenix	2848 N. Omaha	Mesa
Camp Verde Pet Palace	735 S Main Street	Camp Verde
CJS Enterprises LLC	22023 N 20th Ave Ste B	Phoenix
IBP Asset II, LLC dba Professional Insulation	2639 E. Adams Street	Phoenix
Double C Construction LLC	1504 Muretic Lane	Cottonwood
Brewer Mechanical, LLC	2116 N. Gilbert Road	Mesa
Red Rock Curb, Inc	5316 W. Missouri	Glendale
E F Bavis and Associates Inc.	Out of Town	Mainville, OH
Two Feet Beyond Inc	285 Pheasant Run	Camp Verde
Hammes Surveying LLC	21 Via Silverado	Camp Verde
TJ's Handyman and Haulaway Services	723 W. Finnie Flat Road	Camp Verde
Camp Verde Realty Inc	295 S. Main Street	Camp Verde
Ravencrest Homes LLC dba Kalista Homes	Out of Town	Prescott
Sweet Relieve Landscape dba SRC Construction	Out of Town	Glendale
Arrowhead Doors Inc.	Out of Town	Phoenix

REVENUE COLLECTED IN APRIL \$2,442

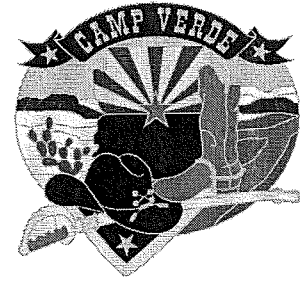
SPECIAL PROJECTS:

Virginia, Sharon & Debbie -80 plus hours working on Special Event Permit Procedures
Virginia & Debbie - Non-profit Funding Committee Meeting
Virginia & Debbie - 8 plus hours working on revising the Citizen Complaint Procedures changes
Virginia, Sharon & Debbie attended the Clerk's Region One Meeting held in Clarkdale
Virginia 40 plus hours revising the Clerk's Web Page.

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	April 2008	April 2009	Fiscal Year-to-date
Abandoned Vehicles	9	7	183
Alarm	12	20	324
Assaults - Felony	2	3	39
Assaults - Misdemeanor	3	6	64
Animal Calls	69	58	651
Alcohol Offenses	1	5	56
Agency Assists	28	29	578
Attempt to Locate	4	21	125
Burglary - Residence	2	5	71
Burglary - Business			14
Citizen Dispute/Assist	32	56	855
Child Abuse/Neglect	0	1	26
Civil Problem	2	2	33
Criminal Damage	22	10	167
Controlled substance/Drugs	5	4	58
Dead Body	1	0	29
Disorderly Conduct	9	7	193
Domestic Violence	12	4	209
DUI - alcohol or drugs	6	3	126
Fraud	2	5	81
Fire	0	0	8
Fireworks	0	0	14
Harassment	14	13	160
Juvenile runaway	1	2	27
Juvenile problems	19	9	223
Kidnapping/Custodial Interference	2	0	14
Lost or Found property	7	8	169
Littering	3	0	27
Missing Person	1	2	25
Misc. Incident	27	25	1003
Noise Disturbance	17	14	240
Parking problem	14	7	119
Recovered Stolen Vehicle/Property	1	0	5
Serve Court Papers	4	3	73
Sex Offenses	3	1	35
Suicide	0	0	8
Suspicious activity	72	48	426
Traffic Accidents	18	16	314
Traffic Hazards	10	2	136
Traffic Offenses	255	220	2393
Threatening	6	6	80
Trespassing	3	4	77
Theft	14	8	335
Auto theft	2	2	33
Violation of Court Order	6	2	29
Warrant Arrest	5	6	130
Welfare Check/property check	25	25	509
Weapons Offense	2	2	92
Total Incidents	752	671	10586

Monthly Change = -10.77%



Public Works Monthly Report for April 2009

Streets Division: As an important part of the Town's Pavement Management Program, the Crew has completed the annual Crack Seal Program. ADOT has started delivery of asphalt millings from their Pavement Preservation project in Cottonwood to our equipment yard on Industrial Dr. ADOT will deliver additional millings to us on May 4th and 5th. A total of 10 street signs had to be ordered due to theft. The crew took delivery of a "new-to-us" Street Broom. The broom is a 2005 model with only 520 hours at purchase – a *huge* improvement over the 1987 broom purchased used and in our service since 1999. The broom is used by the street crew to clean roads of dirt and debris and is critical to meeting our Storm Water Pollution Prevention criteria.

Engineering: Ron Long attended meetings of NACOG, VTPO and ADOT to discuss transportation issues. Staff responded to Congresswoman Kirkpatrick's request for transportation projects to be presented to the House Committee on Transportation and Infrastructure. Funding for any projects, *if* approved, would not be appropriated until 2010/2011. Council, State and County representatives provided letters of support that were included with the Appropriation requests. The survey for the equipment yard at the CVSD site will be complete by mid May. The RFQ for the Community Park Hydrology Study should be ready for posting by May.

Storm Water: A total of 18 grading permits are currently outstanding, staff is working to complete inspections and final sign off of the permits. Several citizens in Verde Lakes subdivision have raised questions regarding access to Driftwood. Driftwood is shown on the original plat as a road; however, the road lays in the flood plain and was never developed. The Army Corps of Engineers, Yavapai County as well as state and local statutes are being researched prior to holding a meeting with the concerned parties.

Parks & Recreation Monthly Report for Mar./Apr. 2009

The Town of Camp Verde Parks and Recreation Department is dedicated to providing quality recreational, educational, cultural, fitness, social and environmental opportunities. This department strives to meet the diverse needs of the community.

A great deal has been happening at Parks & Recreation since our last meeting. I will do my best to give you a recap of each month.

March:

The wind played havoc with several of the Town building, the worst being at the pool and a dugout at Butler Park. The dugout roof was repaired and put back up and shingles replaced throughout Town, but the pool roof is still waiting to be repaired. After repairs it will also need to be hot mopped and the cost is \$3,600.

In March, a group of LDS teens from Texas spent a few days in Camp Verde and wanted to do a community service project. We had sixteen teens come out to Butler Park and paint buildings and equipment. They did a great job and we really appreciated the help. With the painting that they did and a great deal of work from Maintenance staff, the park looked wonderful for Little League opening. Staff also fertilized the Butler Park fields and did some work on the sprinkler system.

A light was installed on the flagpole at Town Hall and staff painted the pole. It really looks nice. We have a local young man who built and installed a sign at the Teen Center as his Eagle Scout project. If you get time, stop by and see it.

In March staff attended CPR training.

The Arizona Game and Fish Clinic was attended by approximately 80 people. This is less than last year, but the weather was cold and windy. Our Recreation Supervisor did a great job with the Canoe Challenge. Golf League began Mar. 13th and everyone is having a great time.

Staff began working on the fiscal 09/10 budget.

April:

I am sure you are all aware of the fact that Council voted to no longer sponsor the Cornfest, Fort Verde Days and the Pecan and Wine Festival. I believe with the austere condition of the budget that they made the right decision. We have been very fortunate and have had someone step up and take over each event. I will work with the groups to make sure that the transition goes as smoothly as possible. A Fort Verde Days meeting will be held at Sweet Grace, located on Hollamon Street on May 11th at 3:30 p.m. The group is currently forming committees and could use your help. The position of Parks & Recreation Administrative Assistant/Events Coordinator will not be filled at this time due to the hiring freeze.

Since we are short staffed we did not feel like we could do a credible job, this year, Suzie Thompson of Arizona Central Land and Home took over Operation Prom. She and her daughter did a fantastic job. Thirteen girls received dresses, flowers and hairdos and nine young men received tux rental, flowers, prom tickets and dinner certificates.

Applications are ready to go out to all of the schools for Summer Program. We hope to increase the number of children who participate this year. I have included the registration form in your packet.

The IGA with the School District for the parking lot and trail located between the district office and Butler Park soccer field was not renewed. This will have very little impact on Parks & Recreation, but it will impact youth sports organizations. They will now be charged a fee each time the parking lot.

The Annual Easter Egg hunt was a success even with the cold, rainy weather. At the last minute we decided to move the event inside the gym. Everyone had a great time.

Staff continues work on the budget in preparation for the budget hearings with Council in May.

The Maintenance staff did a great deal of additional work on the Butler baseball field, sprinkler system and concession stand just before the opening of Little League. They have also begun work on the sidewalks on Town grounds. It is going to be wonderful to get the sidewalks back in and the sprinkler system.

I want to remind everyone that my door is always open. Feel free to stop in and visit if you ever have any questions about our events, programs or daily operations.

Parks & Recreation
Building Community Through People, Parks & Programs

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: May 1, 2009

From: Camp Verde Municipal Court

Check #: 4104

Amount of Check: \$ 33,751.03

REVENUE ACCOUNT NUMBER

01-40-30-4130	\$31,303.61
Fines/Fees/Forfeitures/Yan or YCSO training fund	

01-40-30-4310	\$919.75
Court Appt'd Atty. Reimbrs.	

05-40-00-4131	\$243.82
Local JCEF Fund	

05-40-00-4133	\$1,283.85
Court Enhancement Fund	

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept.	\$21.55
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Yavapai County Jail Fund	\$520.93
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Arizona State Treasurer	\$18,369.94
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2009 Camp Verde Municipal Court April - Day of Month:

DAILY RECEIPTS SECTION		Totals from Prior Mo		1	2	3	4	5	6	7	8	9	10	11	12	13	14
CASH	\$140.00	\$67.00	\$444.00						\$659.00	\$1,941.84	\$1,152.00	\$216.00	\$99.00			\$151.00	\$272.00
CHECK	\$470.00	\$470.00	\$1,289.99						\$175.00	\$2,877.55	\$1,000.00	\$500.00	\$50.00			\$824.00	\$566.43
CREDIT CARD	\$1,590.00	\$600.00	\$529.55						\$902.86	\$500.00	\$170.00	\$554.30				\$135.00	\$550.00
FARE ONLINE	\$85.60																
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS																	
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK				\$0.00	\$1,855.60	\$1,137.00	\$2,243.54	\$0.00	\$776.51	\$5,422.25	\$1,111.00	(\$514.00)	\$703.30	\$0.00	\$0.00	\$1,110.00	\$1,388.43
AZTEC FUNDS DISBURSEMENT																	
ZATT ATTORNEY FEE REIMBURSEMENT	\$0.00																
ZBND BOND POSTED IN - THIS COURT	\$0.00																
ZBND BOND OUT	\$0.00																
ZCEF CLEAN ELECTIONS FUND	\$0.00	\$82.37	\$56.89	\$171.57					\$36.09	\$127.92	\$87.91	\$10.11	\$25.38			\$28.01	\$57.72
ZCEH COURT ENHANCEMENT FUND	\$0.00	\$50.00	\$50.00	\$30.79					\$20.00	\$150.00	\$93.60	\$50.00	\$40.00			\$70.00	\$40.00
ZCJEF CRIMINAL JUSTICE ENHANCEMENT FUND	\$0.00	\$387.13	\$267.35	\$336.43					\$169.57	\$626.79	\$413.21	\$47.51	\$119.28			\$131.69	\$271.26
ZCPRE CHILD PASSENGER RESTRAINT FUND	\$0.00		\$40.90							\$80.20	\$43.71		\$6.94			\$3.93	
ZDDF DEFENSIVE DRIVING DIVERSION FEE	\$0.00																
ZDECA DRUG & GANG ENFORCEMENT FINES	\$0.00	\$27.43	\$39.79	\$48.66					\$22.31	\$77.46	\$61.56	\$7.07	\$9.70			\$17.09	\$27.15
ZDNAS DNA STATE 3% & 7% SURCHARGE	\$0.00			\$48.66					\$15.97	\$282.70	\$37.05		\$88.49			\$86.69	
ZFARE1 FARE1 19%	\$5,043.58	\$26,451	\$287.31	\$287.31						\$140.00						\$81.00	\$21.01
ZFARE2 FARE2 35%	\$500.00	\$70.00	\$35.00	\$35.00						\$140.00						\$81.00	\$21.01
ZDUA DUI ABATEMENT FUND	\$500.00																
ZFINE BASE FINES	\$38,740.76	\$773.70	\$518.81	\$684.15					\$340.78	\$1,147.36	\$775.41	\$81.09	\$196.83			\$198.04	\$537.14
ZFTGS FILL THE GAP SURCHARGE (7%)	\$3,655.82	\$97.66	\$39.82	\$50.13					\$25.25	\$99.56	\$61.54	\$7.08	\$17.76			\$19.62	\$40.39
ZXDUI XTRA DUI ASSMT	\$2,772.92									\$1,000.00							
ZGFND GENERAL FUND	\$0.00																
ZDEFP DEFERRED PROSECUTION	\$0.00																
ZHRFD HWY USERS TO DPS % REG 28-2533C	\$0.00																
ZHRF1 HIGHWAY USER OVERWEIGHT	\$2,534.08																
ZHRF3 HURF 28-2533C REGISTRATION	\$16.00																
ZHRFC HURF TO CITY PD % REG 28-2533C	\$4.00																
ZJCL JOEF LOCAL TIME PAYMENT	\$885.18	\$14.00	\$7.00	\$7.00						\$17.00	\$24.50	\$7.00	\$7.00				\$7.00
ZJCLE JOEF LOCAL FILING FEES	\$73.37		\$1.41	\$13.00							\$45.50	\$13.00	\$13.00				\$13.00
ZJCS JOEF STATE TIME PAYMENT	\$1,649.61	\$26.00	\$13.00	\$13.00						\$31.00	\$45.50	\$13.00	\$13.00				\$13.00
ZJCSF JOEF STATE FILING FEES	\$17.10	\$3.26	\$3.26	\$3.26													
ZJF JAIL (INCARCERATION) FEES	\$740.96	\$200.00	\$31.25	\$150.00					\$25.00	\$13.24	\$100.00	\$5.00	\$5.00			\$116.07	\$100.00
ZLOCL LOCAL COSTS/FEES WARRANT/DEFAULT	\$3,851.96	\$200.00	\$150.00	\$150.00					\$25.00	\$299.98	\$100.00	\$100.00	\$100.00				\$100.00
ZLOCL BONDS FORFEITED TO CITY GENERAL FUND	\$0.00																
ZMISC MISCELLANEOUS FEES	\$94.53	\$107.07	\$12.33	\$93.05					\$46.90	\$173.04	\$114.28	\$13.14	\$32.99			\$36.42	\$75.03
ZMSEF MEDICAL SERVICES ENHANCEMENT FUND	\$6,886.01	\$73.95	\$93.05	\$93.05												\$36.53	\$32.05
ZMSEF OVERPAYMENT FUND - IN	\$859.42																
ZMSEF OVERPAYMENT REFUNDED - OUT	(\$854.00)																
ZOVR OVERPAYMENT REFUNDED - OUT	(\$854.00)																
ZCOE PRISON CONSTRUCTION DUI	\$4,525.52									\$812.60	\$100.00	\$10.00	\$5.93			\$150.00	\$22.56
ZPRS PRISON SURCHARGE (\$5.00 & \$10.00)	\$2,889.35	\$26.30	\$33.39	\$55.55					\$12.13	\$62.46	\$59.38	\$10.00	\$5.93			\$24.21	\$22.56
ZRCA REGISTRAR OF CONTRACTOR	\$224.20																
ZRST REGISTRAR OF CONTRACTOR	\$8,607.66	\$7.49	\$50.00	\$50.00													\$108.95
ZRST RESTITUTION - TRUST ACCOUNT	\$23.00																\$57.43
ZRST RESTITUTION IN	\$23.00																
ZRST RESTITUTION OUT	(\$8,582.66)																
ZRST RESTITUTION OUT	(\$8,582.66)																
ZSHWY STATE HIGHWAY 28-6991, 28-6993F	\$0.00																
ZSPEF PUBLIC SAFETY EQUIPMENT	\$500.00																
ZSPLC DSPLY SUSP PLATE (CITY POLICE)	\$2,808.15		\$250.00	\$250.00						\$32.85							
ZSPLD DSPLY SUSP PLATE (DPS)	\$500.66									\$280.33							
ZSLPT DSPLY SUSP PLATE (TRIBAL POLICE)	\$142.99																
Posted Daily Totals:				\$1,855.60	\$1,137.00	\$2,243.54	\$0.00	\$0.00	\$776.51	\$5,422.25	\$1,111.00	(\$514.00)	\$703.30	\$0.00	\$0.00	\$1,110.00	\$1,388.43
Monthly Beginning Receipt:																	
Monthly Ending Receipt:																	
BONDS AT BEGINNING OF MONTH:				\$2,243.54	\$0.00	\$0.00	\$0.00	\$0.00	\$776.51	\$5,422.25	\$1,111.00	(\$514.00)	\$703.30	\$0.00	\$0.00	\$1,110.00	\$1,388.43
BONDS AT POSTED THIS MONTH:																	

12668.94
 BONDS AT BEGINNING OF MONTH: \$1,250.00
 BONDS AT POSTED THIS MONTH: \$1,250.00
 Refunds 13918.94
 4,582.94
 EOM - 9336.80

**CAMP VERDE MUNICIPAL COURT
MONTHLY ALLOCATION RECAP
MONTH END APRIL 2009**

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JCEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$919.75	\$919.75					
ZCEF	CLEAN ELECTIONS	\$1,191.16						\$1,191.16
ZCEH	COURT ENHANCEMENT	\$1,283.85		\$1,283.85				
ZDEFP	DEFERRED PROSECUTION	\$96.40	\$96.40					
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$5,638.98						\$5,638.98
ZCPRF	CHILD PASSENGER RESTRAINT	\$95.48						\$95.48
ZDDS	DEFINISIVE DRIVING DIVERSION	\$240.60	\$240.60					
ZDECJ	DRUG & GANG ENFORCEMENT	\$298.79						\$298.79
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$705.66						\$705.66
ZDUVA	DUI ABATEMENT	\$0.00						\$0.00
ZFARE1	FARE 19%	\$1,399.75						\$1,399.75
ZFARE2	FARE \$35.00	\$587.85						\$587.85
ZFINE	BASE FINES	\$10,345.50	\$10,345.50					
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$832.11						\$832.11
ZXDUI	XTRA DUI ASSMT	\$2,295.52						\$2,295.52
ZHRFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00						\$0.00
ZHRF3	HURE 28-2533C REGISTRATION	\$0.00						\$0.00
ZHRFC	HURE TO CITY PD % REG 28-2533C	\$0.00	\$0.00					
ZJCL	JCEF LOCAL TIME PAYMENT	\$241.00			\$241.00			
ZJCLF	JCEF LOCAL FILING FEES	\$2.82			\$2.82			
ZJCS	JCEF STATE TIME PAYMENT	\$447.00						\$447.00
ZJCSF	JCEF STATE FILING FEES	\$6.52						\$6.52
ZJF	JAIL (INCARCERATION) FEES	\$520.93				\$520.93		
ZJCL	LOCAL COSTS/FEE WARRANT/DEFAULT	\$1,382.05	\$1,382.05					
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00	\$0.00					

Code	Description	Amount	Total City Gen Fund Net Amount	Tot Local Court Enhancement	Total Local JCEF	Total Jail	Total Tribal	Total State Treasurer
ZMISC	MISCELLANEOUS FEES	\$24.66						
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$1,559.39						
ZOVF	OVER PAYMENT FUND	\$68.58	\$68.58					\$1,559.39
ZOVR	OVERPAYMENT REFUNDED	(\$68.58)	(\$68.58)					
ZPCOF	PRISON CONSTRUCTION DUI	\$2,359.28						\$2,359.28
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$651.15						\$651.15
ZRCA	REGISTRAR OF CONTRACTOR	\$50.97						\$50.97
ZRT	RESTITUTION IN	\$0.00	\$0.00					
ZRST	RESTITUTION IN (TRUST)	\$523.87	\$523.87					
ZROUT	RESTITUTION OUT	(\$523.87)	(\$523.87)					
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						
ZPSEF	PUBLIC SAFETY EQUIPMENT	\$0.00						\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$301.98	\$301.98					\$0.00
ZSLPD	DSPLY SUSP PLATE (DPS)	\$250.33						\$250.33
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$21.55					\$21.55	
	TOTAL REVENUE COLLECTED	\$33,751.03	\$13,310.94	\$1,283.85	\$243.82	\$520.93	\$21.55	\$18,369.94
	TOTAL CITY GEN FUND NET AMOUNT							

BALANCE OF BONDS AT THE END OF THIS MONTH: \$9,336.00

I, Judge Rodger E. Overholser, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of MARCH 2009 in the amount of: \$33,751.03

TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4104



ARIZONA STATE TREASURER'S OFFICE
 1700 West Washington, Phoenix, Arizona 85007-2812
 (602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT PERIOD: APRIL 2009
 DATE: 05 / 01 / 2009
 DEPOSITOR CODE # 6332

Prepared By: Jacque P. Daughety
 Title: Court Supervisor
 Phone #: (928) 567-66356

Depositor Name: CAMP VERDE MUNICIPAL COURT
 Address: 473 S. MAIN ST STE. 107
CAMP VERDE, AZ 86322

negative amounts are not to be used on this form
 (contact this Office for guidance regarding the handling of negative entries)

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights-Juvenile	08-418; 41-191.08	
AHCCCS	11-292	
JCEF-Filing Fees	12-284.03A7; 22-281C1; 22-404C1	<u>6.52</u>
JCEF-Time Payment	12-113G; 12-116B	<u>447.00</u>
JCEF - Diversion Fee	12-113H	
JCEF- Probation Surcharge	12-114.01	<u>651.15</u>
DNA Penalty Assessment	12-116.01C	<u>705.66</u>
Domestic Violence	12-284.03A2	
Drug Prevention Res Center	12-284.03; 41-2402H	<u>298.79</u>
Child Abuse	12-284.03A3	
Sex Offender Monitor Fund	13-119; 13-3828	
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Acct	13-811C; 41-2402	
Community Punishment Program Drug Fines	13-821; 12-299	
Citizens Clean Election Fund	16-949D; 16-954C	<u>1,191.16</u>
Game & Fish - Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint	28-907C	<u>95.48</u>
DPS - Civil Penalty	28-2533C; 28-4139	<u>250.33</u>
DUI Abatement Fund	28-1304; 28-1382,3	
Civil Penalties (Gen. fund)	28-737; 28-876; 28-2416	
AZ Highway Fines (HURF)	28-5438F; 28-2533C	
Victim Comp/Assistance	31-411F; 31-466B	
Registrar of Contractors	32-1107; 1124; 1166	<u>50.97</u>
MSEF Penalty Assessment	36-2219.01; 12-116.02F	<u>1,559.39</u>
CJEF Penalty Assessment	41-2401; 12-116.01	<u>5,638.98</u>
Arson Detection Reward Fund	41-2167D	
FTG Penalty Assessment 7%	41-2421J; 12-116.01B	<u>832.11</u>
Prison Const & Ops Fund	41-1651	<u>2,359.28</u>
Dept of Law - Crim. Cases	41-2421E4	

DESCRIPTION	STATUTE (ARS #)	AMOUNT
FINES & FEES (continued)		
DUI, OUI (general fund)	5-395.01(til 12/31/08)	<u>2,295.52</u>
DUI, OUI Assessment	5-395.01(12/31/08 and after) 5-396,7;28-1381-3;	
(public safety equip fund)	28-8284,6-8; 14-1723	
FARE General Services Fee		
FARE Delinquent Fee		<u>1,399.75</u>
FARE Special Collections Fee		<u>587.85</u>
FARE Installment Fee		
Constable Ethics Fund	11-445 80%	
Constable Ethics Fund	11-445 20%	
Photo Enforcement Fee	41-1722	
Photo Enforcement Process Serving Fee		
OTHER FINES & FEES (describe and indicate ARS#)		
TAXES		
Prior Year Real Property	42-208	
Personal Property	42-208	
Other Miscellaneous	42-208	
SRP in Lieu	48-243	
Other in lieu	48-243	
County Education District	15-991.01A	
Property-Min School Tax	15-992B	
State Water Banking	48-3715.03; 45-2425	
C.A.W.C.D.	48-3715	
Groundwater Replenishment	48-3773.A3; 48-3772	
OTHER TAXES (describe and indicate ARS#)		
90/10 REVENUE		
Mobile Home Relocation	33-1476.03 90%	
Mobile Home/Ins & Cost	33-1476.03 10%	
TOTAL AMOUNT REMITTED:		
By Check		
By Cr Advice (Wire)		
TOTAL		<u>18,369.94</u>

NOTES:

Certain collected funds are required to be remitted to the State Treasurer directly, while others are to be remitted to other entities, i.e., county treasurer, city treasurer, etc. Only use this form to remit funds to the Arizona State Treasurer as required by Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county.

FORM TRE 102A is to be used by counties for required detailed information. Keep a copy of this report for your records.

FOR STATE TREASURER USE ONLY

CAMP VERDE MUNICIPAL COURT

MONTHLY REPORT

DESCRIPTION	JAN 2009	FEB 2009	MARCH 2009	APRIL 2009	MAY 2009	JUNE 2009	JAN THRU JUNE 2009
MISDEMEANOR & CR TRAFFIC FTA	50	46	60	30			186
DUI	4	16	10	3			33
SERIOUS TRAFF	1	2	1	0			4
CRIMINAL TRAFF	17	9	10	29			65
MISDEMEANORS							
SUBTOTAL	72	73	81	62	0	0	288
CIVIL TRAFFIC	47	40	39	53			179
HARASSMENT							
INJUNCTION	10	6	5	6			27
ORDER OF PROTECTION	1	0	2	6			9
TOTAL FILINGS	130	119	127	127	0	0	503
IA/ARR IN CUSTODY	41	32	40	35			148
ATTY RESTITUTION	1411.46	1439.94	1933.49	919.75			5704.64
LCL ORD FEES (Default/Warrant etc)	594.00	1132.64	2125.32	1382.05			5234.01
LCL CRT							
ENHANCEMENT	1770.33	1275.14	1798.90	1283.85			6128.22
JCEF TO TOWN	226.82	283.41	382.32	243.82			1136.37
YAV. CTY JAIL FEES	188.35	218.76	333.85	520.93			1261.89
YAN TRIBAL POLICE	47.67	47.65	47.67	21.55			164.54
STATE TREAS.	21188.01	23648.75	26429.63	18369.94			89636.33
TOWN TREAS.	15578.92	14206.32	21727.37	13310.94			64823.55
TOTAL CHECK	39000.10	39680.03	50719.74	33751.03	0.00	0.00	163150.90

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: April 2009

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	71	7	384	462
Filed	3	0	29	32
Transferred In	0	0	0	0
SUBTOTAL	74	7	413	494
Transferred Out	0	0	0	0
Other Terminations	10	3	13	26
TOTAL TERMINATIONS	10	3	13	26
Statistical Correction	0	0	0	0
Pending End of Month	64	4	400	468

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
296	2	0	298	0	4	4	0	294

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
144	53	0	197	0	0	56	56	0	141

Civil Traffic Hearings Held: **3**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	1	Trans In	0	TOTAL	1

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: April 2009

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	705	28	0	733	1	42	43	0	690
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	705	28	0	733	1	42	43	0	690

TRIALS HELD

Misdemeanor Court/FTA Trials Held: **0**

Misdemeanor/FTA Jury Trials Held: **0**

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: **0**

Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **35**

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: April 2009

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults: 0 Civil Jury Trials Held: 0
Before Volunteer Hearing Officer:

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	6	3	2	5
Harassment	6	0	6	6

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection: 0 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed: 0 Fugitive Complaints Filed: 0
Juvenile Hearings Held: 0 Search Warrants Issued: 4

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: April 2009

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	119
Serious Violations	9
All Other Violations	660
TRAFFIC TOTAL	788

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	629
CRIMINAL TOTAL	629

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Signature of the Judge/Magistrate (or designee)

Name of Preparer

5-1-9

Date of Preparation

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: April 2009

NAME	DESCRIPTION	ADDRESS	PARCEL #	PERMIT #	FEE	VALUE	YTD FEE	YTD VALUE	DATE
SFR									
Brenden, Charles	SFR/Garage	491 E. Cocktail Tr.	404-30-034G	009126DPS	\$1,719.50	\$179,299.00			4/28/2009
TOTAL	1	FY YTD SFR:	6		\$1,719.50	\$179,299.00	\$9,357.75	\$1,055,929.00	
MANUFACTURED HOMES									
Deviguel, Phillip	Mfg Home	205 W. Hollamon	404-22-093C	2009117MFF	\$200.00	\$30,000.00			4/16/2009
TOTAL	1	FY YTD MFG HOI	29		\$200.00	\$30,000.00	\$6,320.00	\$1,468,647.00	
COMMERCIAL									
USFS-Verde Ran	Fire Sprinklers	300 E. Hwy 260	800-02-011N	2009105C	\$0.00	\$33,436.00	Project FS IGA	Fees Waived \$482.65	4/8/2009
USFS-Verde Ran	Photovoltaic Solar	300 E. Hwy 260	800-02-011N	2009113C	\$0.00	\$40,000.00	FS IGA	\$543.25	4/13/2009
Town of Camp Ve	Upgrade Panel-Co	1213 N. Garner	404-18-171A	2009112C	\$0.00	\$410.00	TOCV	\$50.00	4/13/2009
Rays of Sunshine	Tenant Improve	30 E. Cliffhouse Dr	404-30-096D	2009120CSC	\$153.25	\$8,000.00			4/17/2009
Rays of Sunshine	Fire Alarm	30 E. Cliffhouse Dr	404-30-096D	2009121C	\$139.25	\$6,422.00			4/17/2009
Town of Camp Ve	20 Amp Circuit-Co	473 Main St. #106	404-22-126A	2009122C	\$0.00	\$420.00	TOCV	\$50.00	4/17/2009
Savant, LLC-Ame	Electric Pedestal	132 General Croft	404-28-157A	2009133C	\$50.00	\$400.00			4/29/2009
TOTAL	7	FY YTD COMMEI	72		\$242.50	\$89,088.00	\$53,986.45	\$10,509,830.70	
MISCELLANEOUS									
Diamond Homes-Valen, Rudy	Detached Garage	2085 Via Linda	403-20-163	20090066	\$895.75	\$85,500.00	Not Reported		4/15/2009
Feldstein, Murray	New Service Panel	2082 Schaeffer Ln	404-04-0146B	20090088	\$50.00	\$900.00	In March		3/25/2009
	Solar Hot Water	303 W. Grippen Rd	404-13-136D	20090098	\$391.25	\$24,418.00			4/6/2009

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: April 2009

Diamond Homes-	Covered Porch	2085 Via Linda	403-20-163	2009100	\$111.25	\$4,500.00		4/2/2009
Ferguson, John	Detached Garage	752 Stolen Blvd.	404-02-131	2009101	\$307.25	\$18,195.00		4/2/2009
Corcoran, Tim	OTC Gas Line	354 S. 4th St.	404-22-044A	2009102	\$50.00	\$100.00		4/3/2009
Hein, Lane	Det. Garage/Storage	1243 Powderhorn	404-18-157	2009103	\$1,010.55	\$102,600.00		4/8/2009
Fick, Michael	Detached Garage	2329 Private Dr.	403-19-220C	2009104	\$349.25	\$21,227.00		4/29/2009
Lewis, Darrell & J	Photovoltaic Solar	145 E. Zellner Ln	404-30-005B	2009106	\$150.00	\$5,000.00		4/17/2009
Hill, Preston	Upgrade 3 Electric	3120 Cherry Ln	403-18-047	2009107	\$50.00	\$2,000.00		4/8/2009
Hill, Preston	Block Skirt Footing	3120 Cherry Ln	403-18-047	2009108	\$50.00	\$2,500.00		4/8/2009
Spain, Janette	Demo-Mfg Hm/Sto	513 Yaqui Circle	404-30-084	2009110	\$50.00	\$9,000.00		4/10/2009
DeMiguel, Phillip	Demo-Shed	205 W. Hollamon	404-22-093C	2009111	\$50.00	\$1,500.00		4/13/2009
Valen, Rudy	Detached Garage	2082 Schaeffer Ln	4014-04-046B	2009116	\$481.20	\$28,385.00		4/20/2009
Weber, Josh	Covered Porch	953 Esther Pkwy	404-18-198	2009118	\$139.25	\$6,720.00		4/15/2009
Byler Homes, LLC	Block Wall	557 Longhorn Dr.	404-28-378	2009119	\$139.25	\$6,140.00		4/15/2009
DeMiguel, Phillip	Electric Pedestal	205 W. Hollamon	404-22-093C	2009123	\$50.00	\$2,387.00		4/20/2009
Behrman, Tamr	Pool/Spa	1360 Rio Verde Ln	404-35-028	2009124	\$515.75	\$26,350.00		4/27/2009
Strickland, Marcu	Electric Meter Box	3660 Cloverleaf R	403-23-001T	2009128	\$50.00	\$7,500.00		4/24/2009
The Willows MHP	Carport/Deck	1487 Horseshoe B	403-19-218A	2009130	\$167.25	\$8,640.00		4/30/2009
Simbric, Robert	Garage to Bedroom	1091 Gilbert Way	404-18-171L	2009131	\$444.60	\$26,755.00		4/29/2009
McHugh Family T	Electric Pedestal	TBD-Middle Verde	403-12-012P	2009136	\$50.00	\$4,300.00		4/30/2009
TOTAL	22	FY YTD MISC:	194		\$5,552.60	\$394,617.00	\$34,921.57	\$2,714,492.60
SIGNS								
VV Guidance Cer	Sign	452 Finnie Flat Rd	404-28-152E	2009090C	\$24.00	\$400.00		4/1/2009
QK, Inc.-Dennys	Sign Replacement	1630 W. Hwy 260	403-22-029U	2009109C	\$431.00	\$9,000.00		4/21/2009
Ph.D. Salon-Biond	Sign	493 S. Main St#3	404-23-012	2009125C	\$12.00	\$300.00		4/23/2009
TOTAL	3	FY YTD SIGNS:	22		\$467.00	\$9,700.00	\$1,560.84	\$71,972.10
MULT. FAMILY								
TOTAL	0	FY YTD MULT. F/	0		\$0.00	\$0.00	\$0.00	\$0.00

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: April 2009

MONTHLY REVENUE SUMMARY:			
	REVENUE	FY YTD	ACCOUNT
COPIES	\$8.75	\$377.41	01-40-50-4100
ZONING HEARINGS	\$2,020.00	\$11,476.80	01-40-50-4141
PERMITS	\$7,839.85	\$104,610.62	01-40-51-4143
PLAN REVIEW	\$4,558.06	\$56,803.42	01-40-51-4140
ZONING CLEARANCE FEES	\$575.00	\$1,947.10	01-40-51-4141
ENGINEER PLAN REVIEW	\$0.00	\$182.50	01-40-40-4140
SIGNS	\$467.00	\$1,560.84	01-40-51-4141
ZONING FINES	\$0.00	\$5,552.00	01-40-50-4142
PENALTY FEES	\$0.00	\$1,213.25	01-40-51-4143
RECORDING FEES	\$0.00	\$34.00	01-40-50-4141
TOTAL REVENUE	\$15,468.66	\$183,757.94	

TOTAL PERMITS FOR MONTH: 34

EMPLOYEE TRAINING:

ZONING COMPLAINTS FOR THE MONTH:

Files Continued from Previous Month	25
New Files (started/investigated)	5
Files Closed (in compliance)	1
Property Inspections Performed	5
Zoning Violations Issued	0
Courtesy Letters Sent	2
Citations Issued	0
Civil Hearings	0
Criminal Complaints Filed	0
MISCELLANEOUS DUTIES PERFORMED	
Zoning Clearances	17
Misc. Site Inspections	12
Misc. Meetings	31
Town Postings	2

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT MONTHLY REPORT: April 2009

Business License Review	46		
Business License Site Inspections	2		
Transmittal of Documents	6		
PLAN REVIEWS FOR THE MONTH:	22		
INSPECTIONS FOR THE MONTH:	127		
VIOLATIONS FOR THE MONTH:	0		
Grading w/o permit:			
Building w/o permit:			
PHONE CALLS RECEIVED:	Building	Planning	Total
	218	447	665
CUSTOMERS ASSISTED:	123	84	207

Revised 01/09

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: April 2009

NAME	ADDRESS	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEE\$/MONTH	FEE\$ YTD	DATE	
SFR		\$275.00	\$578.00	\$549.00	\$1,225.00	Unit Fee: \$2627.00			
Brenden, Charles	491 E. Cocktail Tr.	\$275.00	\$578.00	\$549.00	\$1,225.00			4/28/2009	
TOTAL		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00	\$15,762.00		
MANUFACTURED HOMES		\$249.00	\$523.00	\$497.00	\$1,109.00	Unit Fee: \$2378.00			
DeMiguel, Phillip	205 W. Hollamon St	249.00	523.00	497.00	1,109.00			4/16/2009	
TOTAL		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00	\$9,512.00		
MULTI-FAMILY		\$300.00	\$630.00	\$599.00	\$1,336.00	Unit Fee: \$2865.00			
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
NON-RESIDENT									
	ADDRESS/IDF CODE	SQ. FT.	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEE\$/MONTH	FEE\$ YTD	DATE
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,117.00	

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: April 2009

OTHER NON-RESIDENTIAL		Police	Gen Gov.	Library	Parks & Rec	Total	Fees/Month	Fees YTD	
SQ. FT.									
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE ACCOUNTS									
POLICE									
GEN GOV.									
LIBRARY									
PARKS & REC									
TOTAL REVENUE		\$524.00	\$1,101.00	\$1,046.00	\$2,334.00	\$5,005.00	\$82,391.00		
Year to Date Totals by Category		POLICE	GEN GOV.	LIBRARY	PARKS & REC				
		YTD Total	YTD Total	YTD Total	YTD Total				
		\$44,835.00	\$20,488.00	\$5,282.00	\$11,786.00				
TABLE ONE DEVELOPMENT FEES									
		Police	Gen Gov.	Library	Parks & Rec	Total			
Residential/Per Unit									
		Per Housing Unit							
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00			
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00			
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00			
Non-Residential									
		Per 1,000 Square Feet							
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00			
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00			
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00			
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00			
820 Com/Shop Ctr over 200,000 SF		\$681.00	\$187.00			\$868.00			
710 Office/Inst 10,000 SF or less		\$527.00	\$420.00			\$947.00			
710 Office/Inst 10,001-25,000 SF		\$427.00	\$388.00			\$815.00			
710 Office/Inst 25,001-50,000 SF		\$364.00	\$367.00			\$731.00			
710 Office/Inst 50,001-100,000 SF		\$310.00	\$347.00			\$657.00			
720 Medical-Dental Office		\$841.00	\$380.00			\$1,221.00			
610 Hospital		\$409.00	\$317.00			\$726.00			
770 Business Park		\$297.00	\$296.00			\$593.00			
110 Light Industrial		\$162.00	\$217.00			\$379.00			

TOWN OF CAMP VERDE DEVELOPMENT FEE REPORT: April 2009

140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

Library Director's Report

April 2009

Statistical Report

Our statistics are compiled at the Yavapai Library Network headquarters in Prescott. At the present time, they are short staffed and running behind on getting this data to us. They hope to replace the staff person who left by mid April. I expect to be reporting late until a new person is on board and trained. Please bear with us in this matter. All of April's statistics have not arrived here; therefore I will report on them next month. We do have a report on April's catalog usage and those figures are listed

April's catalog stats are as follows.

- 18581 searches
- 1127 patron logins
- 1155 patron holds
- 493 patron renewals
- 6 patron updates

Beaver Creek catalog statistics are as follows in April

- 7 searches
- 6 holds were placed
- 0 item was renewed.
- 422 people visited Beaver Creek
- 0 new cards were issued
- 0 Interlibrary Loans were processed.

Physical Changes to the Current Library / New Library Developments

The floor-leveling project in the children's librarian's office is complete. The room was cleared out, the cement has been poured and the room has been painted and the new carpets have been laid. The room is finished and most of the stuff has been moved back. There were no changes or other problems with current library building.

Books Videos, Computer Updates

In April we added 325 items to the collection including 1 audio book and 14 videos. All public computers are working well.

The new computer for the Children's Department is up and running. Peggy and Kathleen are busy drumming up interest.

The Library Network will be migrating to a new windows based automation system in November. 2 of our staff computers need larger hard drives installed. I am working on this as we speak.

Programs & Activities

In April, we hosted 4 adult programs, 6 children's programs, and 1 program for all ages and 5 school visits. We had a total of 96 adults and 173 children at our programs.

Funding & Fund Raising

CCCVL is coordinating water and pop sales with the Library Endowment over the summer months. They are also planning a weekend of sustainable classes to coincide with their 2nd annual rummage sale. They are also considering a public showing of the movie "Kingdom of the Spiders" which was filmed here in Camp Verde.

Our budget process for fiscal 2009 / 2010 continues. We have submitted a budget for 2009 / 2010 to the Finance Dept. It is hard to tell at this point in time how we will make out. Mike is encouraging come up with a balanced budget and preserve as much of our services as we can with in that budget. Stay tuned for further updates

Now that Denim / Lace is off for this year, The Library Endowment is looking into other ways to raise money. I have a couple of ideas that I will be presenting soon. The 2010 edition of Denim / Lace will be at the Lodge at Cliff Castle on April 10, 2010.

The Basha's "Shop and Give" program has finished for another year. According to the Basha's web site, CVLE earned around \$1000 and CCCVL earned around \$500. I will let you know when to link it to your "Thank You" cards in the fall. The number for the Library Endowment is 23066 CCCVL's number is 25034. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

Publicity

We had a good deal of publicity for National Library Week April 12 – 18, 2009. We gave out free replacements for lost cards pencils & munchies. We also forgave small fines under \$5.00. We also had a proclamation from Town Council for National Library Week.

Meetings Attended

On April 10th, Jan attended a network cataloging meeting. This group is making recommendations in preparations for our new automation system.

On April 17, I attended a network managers meeting. We decided to continue the process of creating a standard contract for the purchase of RFID (Radio Frequency Identification) tags. We also authorized our representatives to sign a contract purchasing the Sirsi Dynix Symphony system for library automation baring any unforeseen complications. At this time we are scheduled to "Go Live" on Symphony around November 11th 2009.

On April 29th, Peggy Kathleen & Alice participated in a webinar about the new children's computer and how to manage it.

Miscellaneous Items

As April came to an end, we were presented with 2 opportunities to serve the community. First we were approached by the Senior Apartments on AZ route 260 to inquire what services we can provide the residents there. The other opportunity came as an idea from Library Commissioner Amber Polo. She suggested that we work with the Chamber of Commerce and Yavapai College to help Camp Verde's unemployed find new jobs. I have been in touch with the Senior Apartments, and will be making a series of speaking appearances to start with. We will be working with the staff there to determine needs and fill them. I will be meeting with representatives from the Chamber of Commerce and Yavapai College to discuss what can be do to help this situation. We will keep you posted as these opportunities develop