

October 2011 Monthly Report



*Town Manager
Russ Martin
928-567-6631 ext 102*

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Mike Showers</i>	<i>ext 109</i>
<i>Economic Development Director</i>	<i>Mel Preston</i>	<i>ext 103</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>ext 118</i>

CLERK'S OFFICE
OCTOBER 2011

Business Licenses:	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Renewals paid	44	34	35	26	35	39	34	33	29	28
New Licenses Issued		8	9	7	13	12	12	12	13	14
Business Licenses On File	447	448	474	522	548	541	565	580	608	651

Information Requests:

In house	9	42	24	35	15	7	15	27	15	10
Public	17	3	2	0	11	3	3	4	2	0
Total	26	45	26	35	26	10	18	31	17	10

Hours Research	24	8	6	18	5	2	7	3	3	17
----------------	----	---	---	----	---	---	---	---	---	----

Citizen Complaints	2	0	0	0	0	0	0	3	0	0
Zoning Complaints								8	N/A	N/A

Customer Assistance	161	143	79	228	270	210	302	273	240	425
----------------------------	------------	------------	-----------	------------	------------	------------	------------	------------	------------	------------

Meetings

Council Regular	3	3	3	3	3	2	3	3	3*	3*
Council Special	2	0	2	3	0	1	2	2	1	0
Council Executive	N/A	N/A	N/A	N/A	2	3	3	2	1	0
Council Work	N/A	N/A	N/A	N/A	0	2	2	1	0	0
Amended Agenda	N/A	N/A	N/A	2	0	1	0	1	0	0
Additional Information	N/A	N/A	N/A	N/A	1	2	5	0	2	1
Public Notices	N/A	N/A	N/A	N/A	0	2	4	2	1	0
Commissions & Committees	4	5	5	5	6	6	6	1	1	0
Total for Month	9	8	10	12	12	19	25	12	9	4

* 1 meeting Cancelled

Ordinances	0	0	6	2	2	0	1	0	0	1
Resolutions	3	6	7	7	6	1	0	6	0	2

OCTOBER REVENUE COLLECTED: \$935

CLERK'S OFFICE
OCTOBER 2011

SPECIAL PROJECTS FOR OCTOBER

Debbie & Virginia - Records Training in Flagstaff	8 hours
1 Liquor License Application	1 hour
Research requested by the Mayor regarding "river access"	15 hours
Special Event Applications for Fort Verde Days and Kingdom of Spiders	20 hours
Debbie -Election Recertification	20 hours
Debbie - Home Grant	30 hours

11/03/2011 3:14 PM

LICENSES: 0002 THRU ZZZZZZZZZZ

PAID STATUS: ALL

LIC CODES: ALL

October 2011

B U S I N E S S L I C E N S E L I S T

SORTED BY: LICENSE NUMBER

ORIGINATI
EFFECTI
EXPIRATI

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
2223	CONT	BIDDLE OUTDOOR CENTER INC	GREG BIDDLE PO BOX 829 SEDONA, AZ 86339	1335 W SR 89-A
2224	COMMENTS: SPEC-V	BL060 [REDACTED] PDQ SNACKS	MILLY BRUNNER 770 SUNSHINE LANE SEDONA, AZ 86336	395 S MAIN ST
2227	SPEC-V	MIDWAY WEST AMUSEMENTS	MICHELLE JENSEN 13618 N 99TH AVE #809 SUN CITY, AZ 85351	395 S MAIN STRE
2228	SPEC-V	AUDRA GUEST	AUDRA GUEST PO BOX 20831 SEDONA, AZ 86341	395 S MAIN STRE
2229	SPEC-V	PATRICK ELLIS	PATRICK ELLIS 3145 N 2ND ST #2 KINGMAN, AZ 86409	395 S MAIN ST
2230	SPEC-V	SEASONED	VALERIE CUNNINGHAM 8725 W MARIPOSA GRANDE PEORIA, AZ 85383	395 S MAIN STRE
2234	COMMENTS: SPEC-V	BL060 [REDACTED] DR BOUNCE EXTREME EVENTS	24511 S 211TH PLACE QUEEN CREEK, AZ 85142	395 S MAIN ST
2237	SERV	MARIE'S BARBER SHOP	MARIE BRISWALDER PO BOX 4245 CAMP VERDE, AZ 86322	
2238	CONT	C T PRICE CONTRACTING INC	CLARK PRICE 6509 W ORANGEWOOD GLENDALE, AZ 85301	
2239	COMMENTS: SERV	BL060 - [REDACTED] DIGITAL EASE LLC	CHRISTOPHER HOFF 3100 S DOVE CT CAMP VERDE, AZ 86322	
2240	COMMENTS: RET	BL060 - [REDACTED] ALL ABOUT YOU HAIR STUDIO	TAMI BULMAN 452 W FINNIE FLAT ROAD CAMP VERDE, AZ 86322	
2241	COMMENTS: SPEC-V	BL060 - [REDACTED] SANDZ DESIGNZ	CHERYL RICHARDSON 10317 E DRAGOON AVE MESA, AZ 85208	JACKPOT RANCH
2242	REST	AANCHOR J. INNOVATIONS	JUDY JENKINS 18 E OCEAN AVE HENDERSON, NV 89015	18 E OCEAN LANE
2243	NON-PROFIT	CCCVL	LINDA HARKNESS PO BOX 3762 CAMP VERDE, AZ 86322	395 S MAIN

TOTAL LICENSES: 14

Memorandum

To: Russ Martin, Town Manager
From: Mel Preston, Special Project Administrator
Date: September 1, 2011
Cc: Department Heads
Re: Monthly Report – August 2011

Week of August 1

- Coordinated efforts for copier purchase
- CIP process planning meeting with Manager
- Met w/ Hold the Fort volunteers re: Fort Verde
- Met with staff re: employee assistance fund
- Met with Chamber of Commerce re: booth set up for LACT Exhibit on August 31
- Met with Mike Jenkins on annexation process
- Worked with Konica Minolta and submitted purchase order for new leased copier for admin bldg
- Met with Mike Showers, Darby Martin and Russ Martin on Employee Assistance Fund
- Met with Steve Goetting to discuss new business and possible new business opportunity
- Met with local business regarding donations for LACT exhibit
- Met with Carol Dvorak and Sheila Stubler on Fort Verde

Week of August 8

- Attended networking event at casino; talked with Chamber Pres, Casino mktg rep, Linda Buchanon, Steve and Barbara Goetting, Sedona Chamber and Flagstaff CVB reps, Out of Africa owners, Girls and Boys Club rep, and winery owners
- Presented material at CIP open house and spoke with members of community
- Participated in Buxton Webinar re: "Insights for industrial Expansion, Recruitment and Impact"
- Processed payroll

Week of August 15

- Met with Casey Rooney, Cottonwood Economic Development on regional cooperative efforts
- Submitted final budget document for Council approval
- Met with Casey Rooney, Jodie Filardo and Tom Doyle, AZ Commerce re: regional ED efforts
- Met with Tom Doyle (one on one) re: ACA grant opportunity and ED strategies
- Visited Alcantara Winery with Mike Jenkins, met with Barbara Predmore
- Met with Valerie House on Fort Verde coordination

Week of August 22

- Prepared for LACT event
- Processed payroll

Week of August 29

- In partnership with Chamber, presented Town booth at LACT conference promoting local businesses, regional wineries, and destination drivers
- Met with Robbie Allen re: available property for lease
- Met with staff re: Courty development agreement

Memorandum

To: Russ Martin, Town Manager
From: Mel Preston, Special Projects Administrator
Date: October 1, 2011
Cc: Department Heads
Re: Monthly Report – September 2011

Week of September 5

- Met with Richard Baron, Manufacturing Extension Partnership (<http://arizanamep.org>) and partnership opportunities
- Met with Mayor re: Council survey
- Trained Virginia Cox on Payroll Process

Week of September 12

- Met with Carol German, Buck Buchanon, Bruce George, Bob Kovakovich and Jackie Baker on Council survey
- Met with Linda Buchanon re: Yavapai College initiatives and upcoming farm foundation tour
- Attended groundbreaking event for CopperStar Shooting Range
- Assisted with Volunteer Fair efforts
- Worked with Ron Long on signage needs and placement (including field trip)
- Trained at Fort Verde for future coverage/assistance at Fort

Week of September 19

- Met with Teri Drew, NACOG, and Jackie Baker re: NACOG/Town relationship and potential areas of partnership
- Participated in Buxton webinar re: “Retail Matching at Your Fingertips”
- Met with Kathie Davis, National Parks Service re: tourism efforts
- Met with Robin Whatley re: Council survey
- Trained Virginia Cox on Payroll Process

Week of September 26

- Met with Gary Chamberlain re: litter and economic development efforts
- Met with Ron Long on water and sewer infrastructure
- Developed options and tentative schedule for CIP community outreach
- Met with Ignacio Mesa and toured vineyard and site for winery/tasting room, followed up w/Mike Jenkins on permitting issues
- Tourism group kick off meeting
- Worked at Fort 4 hours

Memorandum

To: Russ Martin, Town Manager
From: Mel Preston, Economic Development Director
Date: November 1, 2011
Cc: Department Heads
Re: Monthly Report – October 2011

Week of October 3

- Worked at Fort 4 hours
- Prepared draft council reports
- Attended French Flair fund raising event at Yavapai Community College
- Met with Tom Doyle, AZ Commerce Authority, re: grant opportunity
- Met with manager re: Visitor Center future
- Conference call with Celeste Gordon, U.S. Forrest Service re: tourism efforts
- Trained Virginia Cox on Payroll Process

Week of October 10

- Worked at Fort 4 hours
- Met with Downtown/Heritage Group, event planning
- Met with Marshall Whitmire re: economic development issues and CIP process
- Business retention: met with Quintus exec Dennis McDonald, toured facility and facilitated partnership with MEP for their staff training
- Met with Town Hall staff re: security issues

Week of October 17

- Worked at Fort 6.5 hours
- Met with Buck Buchanon re: Council agenda
- Trained Virginia Cox on Payroll Process
- Met with Heritage Alliance group

Week of October 24

- Met with Town staff re: Tyler issues
- Met with Ron Long re: signs and banners
- Prepared draft council reports
- Attended 2011 Statewide Development Conference in Oro Valley – attended presentations from on site selectors - retail industry, and current market conditions, utilizing natural resources for tourism and AZ's competitive advantage over California, rural community update, and networked with other ED professionals
- Obtained access to SRP's free site industrial and commercial property database, *Prospector*, used by site selectors across the globe. Reached out to Pete Roulette for MLS sheets and gradually inputting property details time permits. 20% complete. Will post link to Web site when ready.

Week of October 31

- Vacation

**TOWN OF CAMP VERDE MUNICIPAL IMPACT FEES
MONTHLY REPORT: October 2011**

NAME	ADDRESS	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE
SFR		\$275.00	\$578.00	\$549.00	\$1,225.00	Unit Fee: \$2627.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,627.00	
MANUFACTURED HOMES		\$249.00	\$523.00	\$497.00	\$1,109.00	Unit Fee: \$2378.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MULTI-FAMILY		\$300.00	\$630.00	\$599.00	\$1,336.00	Unit Fee: \$2865.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NON-RESIDENTIAL	ADDRESS/DF CODE SQ. FT.	POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	DATE

**TOWN OF CAMP VERDE MUNICIPAL IMPACT FEES
MONTHLY REPORT: October 2011**

TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER NON-RESIDENTIAL	SQ. FT.							
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE ACCOUNTS		POLICE	GEN GOV.	LIBRARY	PARKS & REC	FEES/MONTH	FEES YTD	
TOTAL REVENUE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,627.00	
		POLICE	GEN GOV.	LIBRARY	PARKS & REC			
Year to Date Totals by Category		YTD Total	YTD Total	YTD Total	YTD Total			
		\$275.00	\$578.00	\$549.00	\$1,225.00			
TABLE ONE DEVELOPMENT FEES		Police	Gen Gov.	Library	Parks & Rec	Total		
Residential/Per Unit		Per Housing Unit						
Single Family		\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
Multifamily		\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
Mobile Home		\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential		Per 1,000 Square Feet						
820 Com/Shop Ctr 25,000 SF or less		\$1,336.00	\$312.00			\$1,648.00		
820 Com/Shop Ctr 25,001-50,000 SF		\$1,048.00	\$268.00			\$1,316.00		
820 Com/Shop Ctr 50,001-100,000 SF		\$917.00	\$234.00			\$1,151.00		
820 Com/Shop Ctr 100,001-200,000 SF		\$794.00	\$208.00			\$1,002.00		

**TOWN OF CAMP VERDE MUNICIPAL IMPACT FEES
MONTHLY REPORT: October 2011**

820 Com/Shop Ctr over 200,000 SF	\$681.00	\$187.00	\$868.00
710 Office/Inst 10,000 SF or less	\$527.00	\$420.00	\$947.00
710 Office/Inst 10,001-25,000 SF	\$427.00	\$388.00	\$815.00
710 Office/Inst 25,001-50,000 SF	\$364.00	\$367.00	\$731.00
710 Office/Inst 50,001-100,000 SF	\$310.00	\$347.00	\$657.00
720 Medical-Dental Office	\$841.00	\$380.00	\$1,221.00
610 Hospital	\$409.00	\$317.00	\$726.00
770 Business Park	\$297.00	\$296.00	\$593.00
110 Light Industrial	\$162.00	\$217.00	\$379.00
140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00
Other Non-Residential			
320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2011 THRU 10/31/2011 USE SEGMENT DATES

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20110183 SIGN-POLE	8/17/2011 10/17/2011	F & N ENTERPRISES INC DBA N POLE SIGN	5980 E. Coury Dr. SIGN-POLE - POLE SIGN	OWNER OWNER	POLE SIGN 8,000.00	SIGN 104.00
20110219 02-RES ADD	10/12/2011 10/12/2011	BRACKEN LIVING TRUST RESIDENTIAL ADDITION	202 MARYVALE DR W	OWNER OWNER	RESIDENTIAL GARAGE/SHOP ADD 17,228.80	02-RES ADD 508.86
20110230 04-RES ACC	10/12/2011 10/12/2011	STOLP, BOB & GINGER RESIDENTIAL ACCESSORY BLD	3704 RIPPLE RD	RODERICKCO RODERICKCO	RESIDENTIAL ACCESSORY BUILD 18,000.00	RES ACC 508.86
20110233 PORCH/PAT	10/12/2011 10/13/2011	LUND, MARY PORCH/PATIO/DECK	3835 NORTHERN AVE W	PRESMYK&SO PRESMYK&SO	PORCH/PATIO/DECK 16,940.00	PORCH/PAT 485.76
20110236 ZC	10/10/2011 10/10/2011	RAY, MYRON ZONING CLEARANCE	4605 CAUGHRAN RD.	OWNER OWNER	ZONING CLEARANCE 900.00	ZC 25.00
20110237 PORCH/PAT	10/13/2011 10/13/2011	WILLIAMS, RICHARD PORCH/PATIO/DECK	3062 CEDAR WAY	OWNER OWNER	PORCH/PATIO/DECK 5,750.00	PORCH/PAT 281.66
20110238 DEMO-RES	10/04/2011 10/04/2011	ELMER, BEATRICE RESIDENTIAL DEMOLITION	3675 E. CLINTON LANE DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 700.00	DEMO-RES 50.00
20110241 ZC	10/10/2011 10/10/2011	ARMSTRONG, ROIAL A & CYNTH ZONING CLEARANCE	1117 MEGHANS RD E	OWNER OWNER	ZONING CLEARANCE 1,200.00	ZC 25.00
20110242 ELE-RES	10/05/2011 10/05/2011	STOLP, BOB & GINGER RESIDENTIAL ELECTRICAL	3704 RIPPLE RD E ELE-RES - RESIDENTIAL ELECT	RODERICKCO RODERICKCO	RESIDENTIAL ELECTRICAL 900.00	ELE-RES 50.00
20110244 ELE-RES	10/10/2011 10/10/2011	GUTH, WILLIAM RESIDENTIAL ELECTPICAL	1531 COPPER CIRCLE W ELE-RES - RESIDENTIAL ELECT	COPPERCANY COPPERCANY	RESIDENTIAL ELECTRICAL 2,300.00	ELE-RES 50.00
20110246 FENCE	10/25/2011 10/25/2011	MGM IV LLP FENCE	732 MONTE VERDE LN S FENCE - FENCE	YAVAPAIFEN YAVAPAIFEN	FENCE 4,400.00	FENCE 166.75
20110248 PORCH/PAT	10/25/2011 10/25/2011	THE WILLOWS MHP-KELSEY PORCH/PATIO/DECK	1487 HORSESHOE BEND DR 46	OWNER OWNER	PORCH/PATIO/DECK 200.00	PORCH/PAT 98.50
20110249 MH PORCH/PAT	10/20/2011 10/20/2011 10/20/2011	ERICKSON, EDWARD MANUFACTURED HOME PORCH/PATIO/DECK	298 MARYVALE DR MH - MANUFACTURED HOME	RCHOMES&DE RCHOMES&DE RCHOMES&DE	MANUFACTURED HOME 72,400.00 1.00	MH 305.00 0.00
				TOTAL VALUE	72,401.00	TOTAL FEE 305.00
20110250 ROOF-RES	10/13/2011 10/13/2011	MESA, IGNACIO RESIDENTIAL ROOF	4053 HIGHWAY 260 E ROOF-RES - RESIDENTIAL ROOF	OWNER OWNER	RESIDENTIAL ROOF 9,400.00	ROOF-RES 480.31
20110254 ELE-COM	10/13/2011 10/13/2011	HAWK, PAUL & JAN COMMERCIAL ELECTRICAL	325 MAIN ST S ELE-COM - COMMERCIAL ELECTR	CVELECTRIC CVELECTRIC	COMMERCIAL ELECTRICAL 2,500.00	ELE-COM 50.00

PROJECTS: All
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 10/01/2011 THRU 10/31/2011 USE SEGMENT DATES
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20110255 B/RW	10/25/2011 10/25/2011	WINSTEAD, MILTON A. BLOCK/RETAINING WALL	142 HEAD ST W	OWNER OWNER	BLOCK/RETAINING WALL 6,000.00	B/RW 356.91
20110256 SIGN-POLE SIGN-WALL	10/18/2011 10/13/2011 10/13/2011	MARIES BARBER SHOP - ANDROU POLE SIGN WALL SIGN	74 HOLLAMON W SIGN-POLE - POLE SIGN SIGN-WALL - WALL SIGN	OWNER OWNER OWNER	WALL SIGN 120.00 65.00	SIGN 10.00 10.00
					TOTAL VALUE	185.00
					TOTAL FEE	20.00
20110257 ELE-RES	10/17/2011 10/17/2011	COOPER, JEFFREY A. RESIDENTIAL ELECTRICAL	3663 SPARROW LN E ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 500.00	ELE-RES 50.00
20110258 MECH-RES	10/18/2011 10/18/2011	GABBARD, MARY RESIDENTIAL MECHANICAL	162 MARYVALE DR MECH-RES - RESIDENTIAL MECH	VERDESOL-A VERDESOL-A	RESIDENTIAL MECHANICAL 5,745.00	MECH-RES 100.00
20110264 ELE-RES	10/27/2011 10/27/2011	PUGH, GEORGE RESIDENTIAL ELECTRICAL	203 GRIPPEN RD W ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL DEMOLITION 450.00	ELE-RES 50.00
*** TOTALS ***		NUMBER OF PROJECTS:	20	VALUATION:	173,699.80	FEEES: 3,766.61

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 10/01/2011 THRU 10/31/2011 USE SEGMENT DATES
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
02-RES - RESIDENTIAL ADDITION	1	17,228.80	508.86
04-RES - RESIDENTIAL ACCESSORY BL	1	18,000.00	508.86
B/RW - BLOCK/RETAINING WALL L	1	6,000.00	356.91
DEMO-RES - RESIDENTIAL DEMOLITION	1	700.00	50.00
ELE-COM - COMMERCIAL ELECTRICAL	1	2,500.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	4	4,150.00	200.00
FENCE - FENCE	1	4,400.00	166.75
MECH-RES - RESIDENTIAL MECHANICAL	1	5,745.00	100.00
MH - MANUFACTURED HOME CAL	1	72,400.00	305.00
PORCH/PAT - PORCH/PATIO/DECK	4	22,891.00	865.92
ROOF-RES - RESIDENTIAL ROOF	1	9,400.00	480.31
SIGN-POLE - POLE SIGN	2	8,120.00	114.00
SIGN-WALL - WALL SIGN	1	65.00	10.00
ZC - ZONING CLEARANCE	2	2,100.00	50.00
*** TOTALS ***	22	173,699.80	3,766.61

PROJECTS: All
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 10/01/2011 THRU 10/31/2011 USE SEGMENT DATES
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEEs
BLANK - *BLANK*	8	9	66,219.80	2,290.55
DEMO-RES - RESIDENTIAL DEMOLITION	1	1	700.00	50.00
ELE-COM - COMMERCIAL ELECTRICAL	1	1	2,500.00	50.00
ELE-RES - RESIDENTIAL ELECTRICAL	4	4	4,150.00	200.00
FENCE - FENCE	1	1	4,400.00	166.75
MECH-RES - RESIDENTIAL MECHANICAL	1	1	5,745.00	100.00
MH - MANUFACTURED HOME	1	1	72,400.00	305.00
ROOF-RES - RESIDENTIAL ROOF	1	1	9,400.00	480.31
SIGN-POLE - POLE SIGN	2	2	8,120.00	114.00
SIGN-WALL - WALL SIGN	0	1	65.00	10.00
*** TOTALS ***	20	22	173,699.80	3,766.61

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 10/01/2011 THROUGH 10/31/2011
USE SEGMENT DATES: YES
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: YES
COMMENT CODES: None

*** END OF REPORT ***

TOWN OF CAMP VERDE COMMUNITY DEVELOPMENT

MONTHLY REPORT: October 2011

SPECIAL NOTES:	ROBERT OUT OF OFFICE BEGINNING OCTOBER 17 - JAN 2012; COUNTY ASSISTING WITH PLAN REV/INSPECTIONS		
TOTAL PERMITS FOR MONTH:	20		
EMPLOYEE TRAINING:	ROBERT FOREMAN AND BECKY OIUM ATTENDED THE ARIZONA BUILDING OFFICIALS FALL INSTITUTE IN PRESCOTT THE WEEK OF OCT 3-7		
ZONING COMPLAINTS FOR THE MONTH:			
	Files Continued from Previous Month	14	
	New Files (started/investigated)	6	
	Files Closed (in compliance)	0	
	Property Inspections Performed	5	
	Zoning Violations Issued	0	
	Courtesy Letters Sent	0	
	Citations Issued	0	
	Civil Hearings	0	
	Criminal Complaints Filed	0	
MISCELLANEOUS DUTIES PERFORMED			
	Zoning Clearances	18	
	Misc. Site Inspections	0	
	Misc. Meetings	0	
	Town Postings	1	
	Business License Review	5	
	Business License Site Inspections	3	
	Document Transmittals	0	
PLAN REVIEWS FOR THE MONTH:		22	
INSPECTIONS FOR THE MONTH:		64	
VIOLATIONS FOR THE MONTH:			
	Grading w/o permit:		
	Building w/o permit:	2	
PHONE CALLS RECEIVED:	Building	Planning	Total
	222	210	432
CUSTOMERS ASSISTED:	137	52	189

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2011

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	7	3	118	128
Filed	5	5	64	74
Transferred In	0	0	0	0
SUBTOTAL	12	8	182	202
Transferred Out	0	0	0	0
Other Terminations	2	3	45	50
TOTAL TERMINATIONS	2	3	45	50
Statistical Correction	0	0	0	0
Pending End of Month	10	5	137	152

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
224	1	0	225	0	2	2	0	223

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
243	150	0	393	0	8	177	185	0	208

Civil Traffic Hearings Held: **6**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	62	Trans In	0	TOTAL	62

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2011

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	533	40	0	573	0	35	35	0	538
Failure to Appear (Non-Traffic)	0	0	0	0	0	0	0	0	0
TOTAL	533	40	0	573	0	35	35	0	538

TRIALS HELD

Misdemeanor Court/FTA Trials Held: **1** Misdemeanor/FTA Jury Trials Held: **0**

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	1	0	1	0	0	0	1

Felony Preliminary Hearings Held: **0** Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **40**

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2011

CIVIL COMPLAINTS

	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0 Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0 Civil Jury Trials Held: 0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	4	2	2	4
Harassment	2	3	0	3

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT

Order of Protection: 0 Injunction Against: 0

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed: 0 Fugitive Complaints Filed: 0
 Juvenile Hearings Held: 0 Search Warrants Issued: 2

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: October 2011

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	108
Serious Violations	8
All Other Violations	566
TRAFFIC TOTAL	682

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	579
CRIMINAL TOTAL	579

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376



Signature of the Judge/Magistrate (or designee)

Jaquie P. Daugherty

Name of Preparer

11-1-11

Date of Preparation

004995 10-31-2011

DISB: MONTHLY ALLOCATION TRES
\$57,183.87

MEMO: MONTHLY ALLOCATION FOR:
OCTOBER 2011 FINES/FEES/SC

TOWN OF CAMP VERDE TREASURER

CAMP VERDE MUNICIPAL COURT
473 S MAIN ST STE 107
CAMP VERDE, AZ 86322-7246
928-567-6635

WELLS FARGO BANK, N.A.
www.wellsfargo.com
91-527/1221

CHECK # 004995 **4995**

DATE
10-31-2011

AMOUNT

FIFTY-SEVEN THOUSAND ONE HUNDRED EIGHTY-THREE AND 87/100

\$ \$57,183.87

PAY
TO THE
ORDER
OF:

TOWN OF CAMP VERDE TREASURER

MONTHLY ALLOCATION FOR:
OCTOBER 2011 FINES/FEES/SC
VOID AFTER 90 DAYS

Rebecca D. ...
W F G
AUTHORIZED SIGNATURE

⑈0000004995⑈ ⑆122105278⑆ 0719380206⑈

004995

THIS DOCUMENT MUST HAVE A COLORED BACKGROUND, ULTRAVIOLET FIBERS AND AN ARTIFICIAL WATERMARK ON THE BACK - VERIFY FOR AUTHENTICITY.

CAMP VERDE MUNICIPAL COURT

4995

004995 10-31-2011

\$57,183.87

DISB: MONTHLY ALLOCATION TRES
TOWN OF CAMP VERDE TREASURER
MEMO: MONTHLY ALLOCATION FOR:
OCTOBER 2011 FINES/FEES/SC

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: November 2, 2011

From: Camp Verde Municipal Court

Check #: 4995

Amount of Check: \$ 57,183.87

REVENUE ACCOUNT NUMBER

01-300-40-413000 \$51,553.92 *B* *2/c*
Fines/Fees/Forfeitures-before check requests below

01-300-40-431000 \$1243.29
Court Appt'd Atty. Reimbrs.

05-310-40-413100 \$307.64
Local JCEF Fund

05-330-40-413300 \$4027.02
Court Enhancement Fund

21-600-40-413000
Camp Verde Marshal's Safety Equip. Fund \$ 52.00

**CHECK REQUESTS
AS PER ENCODE AUTOMATED REQUESTS**

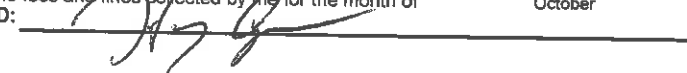
Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
000--	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	\$ 4.00	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$595.03	01-300-40-413000
000117	Arizona State Treasurer	\$26,556.97	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$335.04	01-300-40-413000

MONTH END October 2011

AGENCY	DESCRIPTION	MONTHLY REVENUE	City General Fund	Local Court Enhancement	MARSHAL Offcr Safety	Local JCEF	Yavapai Cty Jail Fees	YAN Tribal Police	DPS Offcr Safety	State Treasurer
ZATT	ATTORNEY FEE INDIGENT	\$1,243.29	\$1,243.29							
ZCEF	CLEAN ELECTIONS	\$2,164.23								\$2,164.23
ZCEH	COURT ENHANCEMENT	\$4,027.02		\$4,027.02						
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT	\$10,195.05								\$10,195.05
ZCPRF	CHILD PASSENGER RESTRAINT	\$0.00								\$0.00
ZDDS	DEFENSIVE DRIVING DIVERSION	\$4,850.00	\$4,850.00							
ZDECJ	DRUG & GANG ENFORCEMENT	\$750.37								\$750.37
ZDEFP	DEFERRED PROSECUTION	\$200.00	\$200.00							
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$1,456.15								\$1,456.15
ZDUJA	DUI ABATEMENT	\$0.00								\$0.00
ZFARE1	FARE 19%	\$758.90								\$758.90
ZFARE2	FARE \$36.00	\$422.39								\$422.39
ZFINE	BASE FINES	\$17,316.64	\$17,316.64							
ZFORF	BOND FORFEITURES	\$0.00	\$0.00							
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,506.91								\$1,506.91
ZXDUI	XTRA DUI ASSMT	\$457.38								\$457.38
ZGFND	GENERAL FUND	\$0.00								
ZHRFD	HWY USERS TO DPS % REG 28-2633C	\$0.00								\$0.00
ZHRF1	HIGHWAY USER OVERWEIGHT	\$0.00								\$0.00
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00								\$0.00
ZHRFC	HURF TO CITY PD % REG 28-2633C	\$0.00	\$0.00							\$0.00
ZJCL	JCEF LOCAL TIME PAYMENT	\$304.50				\$304.50				
ZJCLF	JCEF LOCAL FILING FEES	\$3.14				\$3.14				
ZJCS	JCEF STATE TIME PAYMENT	\$565.50								\$565.50
ZJCSF	JCEF STATE FILING FEES	\$7.32								\$7.32
ZJF	JAIL (INCARCERATION) FEES	\$497.27					\$497.27			
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$1,138.28	\$1,138.28							
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00	\$0.00							
ZMISC	MISCELLANEOUS FEES	\$27.54	\$27.54							
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$2,820.04								\$2,820.04
ZOS1	2011 ADD'L ASSMT-STATE TRSR	\$782.08								\$782.08
ZOS11	OFFCR SAFETY EQUIP-MARSHAL	\$52.00			\$52.00					
ZOS2	ADD'L ASSMT-CNTY TRSR	\$97.76					\$97.76			
ZOSE	OFFCR SAFETY EQUIP-DPS	\$335.04							\$335.04	
ZOVR	OVER PAYMENT REFUNDABLE	\$155.09	\$155.09							
ZOVF	OVER PAYMENT FUND FORFEIT	\$3.00	\$3.00							
ZOVR	OVERPAYMENT REFUNDED	(\$155.09)	-\$155.09							
ZPCOF	PRISON CONSTRUCTION DUI	\$1,064.96								\$1,064.96
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$2,878.84								\$2,878.84
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	\$476.20								\$476.20
ZPUBZ	PUBLIC DEFENDER FEES	\$99.68	\$99.68							
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00								\$0.00
ZRST	RESTITUTION IN (TRUST)	\$0.00	\$0.00							
ZRT	RESTITUTION IN	\$478.91	\$478.91							
ZROUT	RESTITUTION OUT	(\$478.91)	-\$478.91							
ZSHWY	STATE HIGHWAY 28-6981, 28-6993F	\$0.00								\$0.00
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00								\$0.00
ZSLPC	DSPLY SUSP PLATE (CITY)	\$427.74	\$427.74							
ZSLPD	DSPLY SUSP PLATE (DPS)	\$250.65								\$250.65
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$0.00						\$0.00		
ZOS14	OFFICER SAFETY-YA POLICE	\$4.00						\$4.00		
	Totals	\$57,183.87	\$25,306.17	\$4,027.02	\$52.00	\$307.64	\$595.03	\$4.00	\$335.04	\$26,556.97
	Total REVENUE COLLECTED		Total City GEN FUND Net Amount	Total Local COURT Enhancement	Total MARSHAL Safety Equip	Total Local JCEF	Total YC Jail	Total YAN Tribal Police	Total DPS Safety Equip	Total STATE Treasurer

I, Judge Harry Cipriano, Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of October 2011

SIGNED: 

DATE: 11/3/11

bond beg of month	9563.00	Bonds Previous Month	\$ 9,563.00
bonds posted this month	4263.00	Posted Monthly Total	\$ 53,996.96
bonds out this month	<u>-7509.00</u>	Total Monthly Revenue	<u>\$57,242.96</u>
net EOM	<u>6317.00</u>	New Bond EOM Total	\$ 6,317.00

ok w/ bond of

ok w/ bond cards of ledger

2011 Camp Verde Municipal Court
 October October-Day of Month

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
DAILY RECEIPTS SECTION		Totals from Prior Mo															
CASH	\$132,740.12			\$1,543.86	\$1,368.00	\$800.00	\$982.00				\$281.00	\$333.00	\$485.00	\$351.07			
CHECK	\$236,464.82			\$1,819.00	\$983.00	\$783.25	\$158.00										
CREDIT CARD	\$210,887.22			\$1,761.09	\$1,733.00	\$321.60	\$543.00				\$591.00	\$2,087.00	\$330.00	\$200.00			
FARE ONLINE	\$16,380.14		\$40.00		\$241.57						\$583.00	\$1,185.00	\$188.00	\$765.00			
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK	\$96,452.50	\$0.00	\$40.00	\$4,823.75	\$1,525.57	\$1,704.25	\$1,283.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$3,575.00	\$993.00	\$1,352.53	\$0.00	\$0.00	
(ENTER AS A NEGATIVE NUMBER) DISBURSEMENTS	(\$34,140.18)				(\$1,836.00)	(\$1,278.00)	(\$100.00)				(\$250.00)						
NET DAILY RECEIPTS	\$562,009.18	\$0.00	\$40.00	\$4,923.75	\$2,728.57	\$326.25	\$1,183.00	\$0.00	\$0.00	\$0.00	\$1,175.00	\$3,575.00	\$993.00	\$1,352.53	\$0.00	\$0.00	

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
AZTEC FUNDS DISBURSEMENT		Totals from prior month															
ZATT	ATTORNEY FEE REIMBURSEMENT	\$6,486.00		\$56.55	\$62.33												
ZBND	BOND POSTED IN - THIS COURT	\$85,373.12		\$577.00							\$740.00	\$448.00	\$168.00	\$473.00			
	BOND OUT	(\$32,432.99)		(\$158.60)	(\$1,451.00)	(\$2,313.00)					(\$988.00)			(\$1,392.00)			
ZCEF	CLEAN ELECTIONS FUND	\$21,998.94		\$197.49	\$151.87	\$101.75	\$36.88				\$43.76	\$102.43	\$24.27	\$104.35			
ZCEH	COURT ENHANCEMENT FUND	\$35,284.93		\$364.00	\$384.36	\$100.00	\$100.00				\$80.00	\$520.00	\$80.00	\$180.00			
ZCJEF	CRIMINAL JUSTICE ENHANCEMENT FUND	\$103,717.97		\$928.24	\$714.28	\$801.25	\$173.27				\$205.63	\$481.58	\$114.06	\$480.41			
ZCPRF	CHILD PASSENGER RESTRAINT FUND	\$503.57															
ZDDS	DEFENSIVE DRIVING DIVERSION FEE	\$32,240.40			\$288.00	\$291.00					\$80.00	\$879.00	\$194.00				
ZDECJ	DRUG & GANG ENFORCEMENT FINES	\$8,457.00		\$53.57			\$52.88									\$96.59	
ZDEFP	DEFERRED PROSECUTION	\$3,460.00															
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$14,581.45		\$138.25	\$164.48	\$71.29	\$28.81				\$30.85	\$71.72	\$8.78	\$75.04			
ZDUIA	DUI ABATEMENT FUND	\$8.00															
ZFARE1	FARE1 19%	\$11,143.34	\$6.39	\$101.28	\$82.87	\$37.73					\$8.79			\$14.13			
ZFARE2	FARE2 \$35.00	\$4,852.21	\$13.60	\$70.00	\$35.00	\$57.00											
ZFINE	BASE FINES	\$189,871.35		\$1,500.82	\$1,217.38	\$904.12	\$215.74				\$377.34	\$844.82	\$202.68	\$734.85			
ZFORF	BOND FORFEITURES	\$1,000.00															
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$14,385.37		\$128.27	\$100.70	\$71.29	\$28.32				\$10.64	\$71.72	\$8.78	\$13.08			
ZXDUI	XTRA DUI ASSMT	\$2,692.26			\$252.00	\$37.68	\$50.00										
ZGFND	GENERAL FUND	\$0.00															
ZHRFD	HWY USERS TO DPS 1/4 REG 28-2533C	\$80.13															
ZHRF1	HIGHWAY USER OVERWEIGHT	\$6,886.39															
ZHRF3	HURF 28-2533C REGISTRATION	\$240.52															
ZHRFC	HURF TO CITY PD 1/4 REG 28-2533C	\$0.00															
ZJCL	JCEF LOCAL TIME PAYMENT	\$3,970.09	\$7.00	\$49.00	\$14.00	\$14.00					\$7.00						
ZJCLF	JCEF LOCAL FILING FEES	\$44.45		\$0.32	\$1.41												
ZJCS	JCEF STATE TIME PAYMENT	\$6,657.88	\$13.00	\$91.00	\$36.00	\$29.00					\$12.00						
ZJCSF	JCEF STATE FILING FEES	\$103.44		\$0.80	\$2.28												
ZJF	JAIL (INCARCERATION) FEES	\$6,085.32			\$12.47						\$100.71			\$42.01			
ZLCL	LOCAL COSTS/FEES WARRANT/DEFAULT	\$15,625.61		\$100.00	\$50.00						\$4.20						
ZLOCL	CITY GENERAL FUND	\$1,850.00															
ZMISC	MISCELLANEOUS FEES	\$389.81		\$2.88	\$12.33												
ZMSEF	MEDICAL SERVICES ENHANCEMENT FUND	\$26,883.26		\$266.74	\$197.87	\$138.79	\$17.92				\$88.81	\$131.10	\$31.51	\$136.85			
ZOS1	2011 ADD'L ASSMT-STATE TRSR	\$891.76		\$57.97	\$88.00	\$8.00	\$32.00				\$16.00	\$65.43	\$14.58	\$32.00			
ZOS11	OFFCR SAFETY EQUIP-MARSHAL	\$177.69		\$5.32			\$4.00				\$4.00	\$4.71	\$3.30				
ZOS2	ADDTNL ASSMT-CNTY TRSR	\$111.88		\$7.20	\$11.00	\$1.00	\$4.00				\$2.00	\$8.18	\$1.82	\$4.00			
ZOS6	OFFCR SAFETY EQUIP-DPS	\$268.19		\$23.67	\$44.00	\$1.00	\$12.00				\$4.00	\$28.00	\$4.00	\$12.00			
ZOVR	OVERPAYMENT FUND - IN (REFUND)	\$320.00				\$98.00											
ZOVF	OVERPAYMENT FUND - IN (FORFEIT)	\$351.68															
ZOVF	OVERPAYMENT REFUNDED - OUT	(\$844.00)				(\$84.00)											
ZPCOF	PRISON CONSTRUCTION DUI	\$12,177.07			\$75.00	\$4.33	\$300.00					\$50.00	\$100.00				
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$26,729.02		\$311.34	\$285.23	\$83.67	\$102.70				\$73.94	\$171.41	\$37.24	\$139.08			
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	\$2,240.60		\$60.00													
ZPUBZ	PUBLIC DEFENDER FEES	\$421.26		\$3.08	\$5.20						\$17.84	\$10.80		\$7.14			
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00															
ZRST	RESTITUTION - TRUST ACCOUNT	\$0.00															
ZRT	RESTITUTION IN	\$4,624.80															
ZROUT	RESTITUTION OUT	(\$4,324.31)			\$100.00		\$100.00										
ZSHWY	STATE HIGHWAY 28-8991: 28-8993F	\$0.00			(\$160.60)		(\$106.00)										
ZSHWZ	STATE HIGHWAY 26-710C	\$0.00															
ZSLPC	DSPLY SUSP PLATE (CITY POLICE)	\$3,797.00															
ZSLPD	DSPLY SUSP PLATE (DPS)	\$750.85															
ZSLPT	DSPLY SUSP PLATE (TRIBAL POLICE)	\$270.00		\$40.57										\$52.09			
ZOS14	OFFICER SAFETY-YAV APACH	\$0.00															

Posted Daily Totals:	\$0.00	\$40.00	\$4,923.75	\$2,729.57	\$326.25	\$1,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175.00	\$3,575.00	\$993.00	\$1,352.53	\$0.00	\$0.00
Monthly Beginning Receipt:	BONDS AT															
Monthly Ending Receipt:	BEGINNING OF MONTH: <u>45689</u>															
BOND ALLOCATIONS																
POSTED THIS MONTH: <u>\$4,263.00</u>																

16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Totals	YTD Bank Receipts Total		
	\$898.00	\$759.00	\$1,416.00	\$1,184.00														Void Ck	
	\$2,437.58	\$959.00	\$785.00	\$399.00				\$1,788.02	\$1,816.00	\$731.00	\$482.00				\$1,081.00	\$18,049.38	\$147,788.47	CASH	
	\$2,373.00	\$2,427.00	\$1,079.00	\$1,017.00				\$6,084.00	\$291.00	\$906.00	\$1,382.09				\$2,105.05	\$22,099.95	\$258,564.77	CHECK	
\$20.00								\$999.00	\$1,659.00	\$1,685.00	\$1,464.00				\$960.45	\$20,590.54	\$231,477.78	CREDIT	
\$20.00	\$5,708.58	\$4,145.00	\$3,280.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$2,881.62	\$1,168.00	\$3,322.00	\$3,348.09	\$0.00	\$0.00	\$0.00	\$4,026.50	\$360.03	\$16,720.17	FARE	
		(\$5,708.58)																TOTAL RE	
																		DISB	
\$20.00	\$5,708.58	\$4,085.91	\$3,280.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$8,881.62	\$2,387.09	\$3,322.00	\$3,348.09	\$0.00	\$0.00	\$0.00	\$4,026.50	\$53,937.87	\$15,947.05	NET	
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Monthly Agency Totals	Yearly Running Totals		
		\$155.84	\$100.60	\$137.92				\$288.61			\$99.66					\$32.61	\$1,243.24	\$18,729.69	ZATT
			\$800.00							\$482.00						\$915.00	\$4,383.00	\$68,798.12	ZBND
		(\$117.00)		(\$22.00)					(\$800.00)		(\$190.00)					(\$7,708.00)	(\$99,918.98)		ZCEF
\$0.72	\$205.75	\$181.39	\$100.44	\$111.82				\$322.53	\$144.14	\$142.17	\$117.85				\$74.54	\$2,184.23	\$24,161.17	ZCEF	
	\$422.07	\$307.51	\$105.15	\$176.41				\$960.00	\$180.00	\$161.70	\$223.59				\$135.73	\$4,377.02	\$38,311.98	ZCEH	
\$3.38	\$967.04	\$852.57	\$472.16	\$525.46				\$1,515.75	\$677.54	\$968.22	\$553.84				\$350.43	\$10,186.66	\$115,913.02	ZCJEF	
	\$776.09	\$47.00	\$17.00	\$194.00				\$875.00			\$386.00				\$0.00	\$0.00	\$0.00	ZCPRF	
	\$103.93	\$31.84	\$107.14	\$131.87				\$92.75	\$26.51		\$53.48				\$173.00	\$4,580.00	\$77,040.40	ZDDS	
			\$200.00												\$0.00	\$780.57	\$10,207.40	ZDECJ	
\$0.50	\$141.00	\$102.07	\$70.34	\$16.21				\$223.65	\$95.98	\$80.52	\$59.92				\$82.22	\$1,495.16	\$16,007.80	ZDEFP	
															\$0.00	\$8.00	\$0.00	ZDNAS	
\$3.19	\$22.89	\$27.90	\$44.72					\$155.90	\$23.80	\$5.59	\$128.07				\$85.65	\$758.00	\$11,902.24	ZFARE1	
	\$35.00		\$15.38					\$70.00			\$58.00				\$70.00	\$322.78	\$5,071.88	ZFARE2	
\$7.15	\$1,691.51	\$1,473.06	\$812.24	\$979.69				\$2,752.12	\$1,255.05	\$1,258.03	\$730.66				\$358.28	\$17,316.64	\$188,887.99	ZFINE	
															\$0.00	\$0.00	\$1,000.00	ZFORF	
\$0.30	\$144.02	\$128.88	\$70.55	\$74.29				\$228.75	\$100.80	\$89.31	\$63.48				\$82.21	\$1,506.81	\$16,855.28	ZFTGS	
			\$82.61	\$25.00											\$0.00	\$457.38	\$3,149.66	ZXDUI	
															\$0.00	\$0.00	\$0.00	ZGFND	
															\$0.00	\$0.00	\$0.00	ZHRFD	
															\$0.00	\$0.00	\$6,886.39	ZHRF1	
															\$0.00	\$0.00	\$240.52	ZHRF3	
	\$35.00	\$7.00	\$21.00	\$28.00				\$28.00	\$52.50		\$21.00				\$21.00	\$304.50	\$3,680.59	ZJCL	
	\$1.41														\$0.00	\$3.14	\$47.59	ZJCLF	
	\$68.00	\$15.00	\$30.00	\$82.00				\$52.00	\$97.50		\$39.00				\$39.00	\$86.89	\$7,223.15	ZJCS	
	\$3.26														\$0.00	\$7.32	\$110.76	ZJCSF	
		\$31.17	\$89.83	\$15.58				\$50.39			\$80.49				\$94.62	\$497.27	\$6,562.59	ZJF	
	\$180.00	\$154.08						\$390.00			\$200.00				\$150.00	\$1,138.28	\$16,703.89	ZLCL	
															\$0.00	\$0.00	\$1,866.00	ZLOCL	
	\$12.33														\$27.54	\$27.54	\$417.15	ZMISC	
\$0.83	\$281.47	\$235.32	\$130.65	\$145.37				\$419.26	\$187.01	\$184.85	\$153.21				\$96.92	\$2,820.04	\$31,905.30	ZMSEF	
	\$44.14	\$72.71	\$16.00	\$30.83				\$129.67	\$80.86	\$32.00	\$40.00				\$41.89	\$782.06	\$1,673.84	ZOS1	
	\$2.08	\$0.35	\$4.00	\$3.43				\$4.83		\$8.00	\$8.00				\$52.00	\$52.00	\$229.69	ZOS11	
	\$5.52	\$9.06	\$2.00	\$5.85				\$16.21	\$7.51	\$4.00	\$5.00				\$5.24	\$97.78	\$208.21	ZOS2	
	\$20.00	\$36.00	\$4.00	\$12.00				\$60.00	\$30.43	\$8.00	\$12.00				\$20.84	\$335.04	\$603.23	ZOS5	
	\$99.09														\$0.00	\$155.09	\$475.09	ZOVR	
		(\$59.00)						\$1.00							\$2.00	\$1.00	\$59.86	ZOVF	
	\$160.00		\$100.00	\$5.80				\$38.20			\$150.00				(\$158.00)	(\$158.00)	(\$1,003.00)	ZOVR	
\$3.65	\$241.07	\$221.10	\$87.09	\$114.99				\$401.59	\$195.75	\$166.43	\$119.32				\$84.03	\$1,064.86	\$13,242.83	ZPCOF	
	\$130.00	\$125.00		\$150.00											\$133.23	\$2,878.84	\$29,607.86	ZPRSU	
		\$12.99	\$8.39	\$6.50				\$21.00			\$4.96				\$21.20	\$67.50	\$6,706.80	ZPSEF	
															\$2.18	\$99.68	\$520.96	ZPUBZ	
															\$0.00	\$0.00	\$0.00	ZRCA	
								\$228.91	\$50.00						\$0.00	\$0.00	\$0.00	ZRST	
									(\$473.51)						\$478.91	\$5,103.91	\$5,104.91	ZRT	
															(\$73.51)	(\$73.51)	(\$5,104.91)	ZRCUT	
															\$0.00	\$0.00	\$0.00	ZSHWY	
															\$0.00	\$0.00	\$0.00	ZSHWZ	
											\$250.65				\$0.00	\$427.74	\$4,224.74	ZSLPC	
															\$210.08	\$250.65	\$1,001.30	ZSLPD	
															\$0.00	\$0.00	\$270.00	ZSLPT	
\$20.00	\$5,708.58	\$4,085.91	\$3,280.00	\$2,580.00	\$0.00	\$0.00	\$0.00	\$8,881.62	\$2,387.09	\$3,322.00	\$3,348.09	\$0.00	\$0.00	\$0.00	\$4,026.50	\$4.00	\$4.00	ZOS14	

Posted Monthly Total: \$53,937.87

Yearly Running Total: \$618,038.05

+ B.F. Martin 9523.00 Sept Bonds
63500.89

Handwritten notes and signatures at the bottom right of the page.

ARIZONA STATE TREASURER
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT OCTOBER 2011

DEPOSITOR CODE # 6332

Depositor Name: CAMP VERDE MUNICIPAL COURT
Address: 473 SOUTH MAIN STREET, SUITE 107
CAMP VERDE AZ 86322

Preparer: Asst. Magistrate, Jacque P. Daughety

Phone No.: 928-567-6635

Negative amounts are not to be used on this form
 (Contact this Office for guidance regarding the handling of negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	
Juvenile Family Counseling	08-263C	
Victim's Rights-Juvenile	08-418; 41-191.08	
AHCCCS	11-292	
JCEF-Filing Fees (ZJCSF)	12-284.03A7; 22-281C1; 22-404C1	7.32
JCEF-Time Payment (ZJCS)	12-113G; 12-116B	565.50
JCEF - Diversion Fee	12-113H	
JCEF- Probation Surcharge (ZPRSU)	12-114.01	2878.84
DNA Penalty Assessment (ZDNAS)	12-116.01C	1456.15
Domestic Violence	12-284.03A2	
Drug Prevention Res Center	12-284.03A1; 41-2402H	
Child Abuse	12-284.03A3	
Sex Offender Monitoring Fund	13-119	
2011 Add'l Assmnt(**see below)	12-116.04C (ZOSI)	782.08
State Treas.use only		
50%	GTEM 50%	PSEF 50%
Anti-Racketeering Fund	13-811B; 13-2314.01	
Drug & Gang Enforce Acct (ZDFCJ)	13-811C; 41-2402	750.37
Community Punishment		
Program Drug Fines	13-821; 12-299	
Citizens Clean Election Fund (ZCEF)	16-949D; 16-954C	2164.23
Game & Fish - Wildlife	17-313A	
AZ Lengthy Trial Fund	21-222	
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	
Mining Fees	27-208D	
Child Passenger Restraint (ZCPRI)	28-907C	
DPS - Civil Penalty (HRFD)(HRFV)(ZHRF1 OV W)	28-2533C; 28-4139 (HRF5)	
DUI Abatement Fund (ZDUIA)	28-1304; 28-1382,3	00.00
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	250.65
Victim Comp.Assistance	31-411F; 31-466B	
Registrar of Contractors (ZRCAC)	32-1107; 1124; 1166	00.00
MSEF Penalty Assessment (ZMSEF)	36-2219.01; 12-116.02F	2820.04
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	10195.05
Arson Detection Reward Fund	41-2167D	
FTG Penalty Assessment 7% (ZFTGS)	41-2421J; 12-116.01B	1506.91
Prison Overcrowding Fund (ZPCOF)	41-1651	1064.96
Dept of Law - Crim. Cases	41-2421E4	

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES (continued)		
DUI, OUI Assess. (Gen. Fund)	5-395.01, (TIL 12-31-08)	
	(ZXDUI)	457.38
DUI, OUI Assess	5-395.01(12-31-08& after)5-396,7;28-1381-3	
	(Public safety equip fund) 28-8284, 6-8;14-1723	
	(ZPSEF)	476.20
FARE General Services Fee		
FARE Delinquent Fee (FARE2)		422.39
FARE Special Collections Fee (ZFARE1)		758.90
FARE Installment Fee		
Constable Ethics Fund	11-445 80%	
Constable Ethics Fund	11-445 20%	
Photo Enforcement Fee	41-1722	
Photo Enforcement Service of Process Fee		
GITEM	41-1724/ 11-1051	
OTHER FINES & FEES (describe and indicate ARS#)		

TAXES		
Prior Year Real Property	42-208	
Property-Min School Tax	15-992B	
SRP in Lieu	48-243	
SRP Min School Tax	15-992B; 48-243	
Other in lieu	48-243	
County Education District	15-991.01A	
Personal Property	42-208	
Other Miscellaneous	42-208	
State Water Banking	48-3715.03; 45-2425	
C.A.W.C.D.	48-3715	
Groundwater Replenishment	48-3773.A3; 48-3772	

90/10 REVENUE		
Mobile Home Relocation	33-1476.03	90%
Mobile Home/Ins & Cost	33-1476.03	10%

TOTAL AMOUNT REMITTED:		
By Check		26,556.97
By Cr Advise (Wire)		
TOTAL		26,556.97

For State Treasurer Use Only

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county treasurer. Keep a copy of all remittance reports for your records.

CAMP VERDE MUNICIPAL COURT

MONTHLY REPORT

DESCRIPTION	JULY 2011	AUGUST 2011	SEPT 2011	OCT 2011	NOV 2011	DEC 2011	JULY THRU DEC 2011
MISDEMEANOR & CR TRAFFIC FTA	27	52	40	41			160
DUI	9	9	3	5			26
SERIOUS TRAFF	1	1	0	5			7
CRIMINAL TRAFF	31	38	45	64			178
MISDEMEANORS SUBTOTAL	68	100	88	115	0	0	371
CIVIL TRAFFIC	250	177	159	150			736
HARASSMENT INJUNCTION	5	3	9	2			19
ORDER OF PROTECTION	4	4	2	4			14
TOTAL FILINGS	327	284	258	271	0	0	1140
IA/ARR IN CUSTODY	43	43	44	40			170
ATTY RESTITUTION	1304.17	1001.44	1182.71	1243.29			4732
LCL ORD FEES (Default/Warrant etc)	1640.20	1443.56	1390.61	1138.28			5613
LCL CRT ENHANCEMENT	4175.32	4376.73	4339.05	4027.02			16918.12
JCEF TO TOWN	380.82	477.25	395.73	307.64			1561.44
CVMO ADDL EQP\$13		28.22	145.47	52.00			225.69
DPS ADDL EQP \$13		80.00	184.19	335.04			599.23
YAV CTY JAIL/ADD FEE	795.53	351.02	492.80	595.03			2234.38
YAN TRIBAL POLICE	0.00	0.00	0.00	4.00			4.00
STATE TREAS.	29970.22	32960.45	32006.26	26556.97			121493.90
TOWN TREAS.	25813.15	29608.06	28384.42	25306.17			109111.80
TOTAL CHECK	61135.04	67881.73	65947.92	57183.87	0.00	0.00	252148.56

371

1140

#####



Public Works Monthly Report for October 2011

Streets Division: The crew took delivery of the chipper and grizzly (approved for purchase by Council in August) and have happily put them both to good use. In addition to their regular maintenance of streets and rights of way they are making more progress on the cleanup and organization of Industrial Drive. In September a street cleanup day was planned in Camp Verde by the LDS church (we were told this was actually part of a world-wide project for the church) the crew collected over 100 bags of litter collected by over 75 volunteers and placed by several roads in Town— We sincerely appreciate the efforts made by the Church Members and volunteers! C.T. Price Contracting has made very good progress on the Salt Mine Road Stabilization Project.

Engineering: Ron Long continues to work on the Hollamon Street Project, a land swap proposal was reviewed by the owner of the Verde Café, the final plat map and legal descriptions are being prepared. All Divisions of Public Works have been working on the CIP list.

Parks and Recreation: Parks and Recreation:

Grasshopper Basketball is finally underway. We have 110 children signed up for the 1st through 4th grade league. The coaches and kids have been hard at work practicing for their first game, which takes place on Nov. 4th.

As I mentioned last month, this season we are going to be using high school students who would like to work with our experienced refs so that the trade of refereeing. I am very excited to report that we have four students who will be refereeing for the season. They are being taught by three of the best refs, who have worked for many years with the Town. They are Frank Gia, Heather Mauch and Heather Risk. They are very excited to be able to teach their skills to the young folks in our community.

The bus trip to the D-Back's play-off game was a huge success and everyone had a fantastic time.

Trunk or Treat Main Street was a success! The street was packed with kids and of course everyone still ran out of candy. I am happy to say that 31 businesses, clubs and families came out and participated.

Thank you to Bob K. and Robyn for handing out candy.

Parks is currently making plans for the holiday season and taking registrations for the Craft Bazaar and the Light Parade which takes place on Dec. 10th.

Maintenance: The Maintenance staff has completed minor repairs at the Marshal's Office, Library and Court. As always they have been busy mowing, and weed eating in the parks and keeping Butler in top shape for AYSO.

Mike and Shane spent a day on Squaw Peak doing some painting and upgrades to the communications building. If you have never made this trip before, it is a long and very rough ride up the mountain.

Staff assisted with the set-up and tear down of the Volunteer Fair. This week Fort Verde Days banners were hung on Main Street.

They continue to work on new work orders daily.

Stormwater: Work continues on finalizing the plans for the Finnie Flat Drainage Channel. Crews are working on clearing road side drainage ditches from overgrown weeds.

Planning & Zoning
Monthly Report

October 2011 *MJ*

October 4, 2011

- **Michael Jenkins completed the Summary Report for the Municipal Impact Fee program and distributed for reviews to the Town Manager, Attorney and the Finance Director.**

October 17, 2011

- **Due to Mr. Robert Foreman's unfortunate heart attack, Michael Jenkins pulled all the pending and active zoning complaint cases for review and actions required. Mr. Jenkins took over all administrative duties of the Building Official and contacted Jack Judd (Yavapai County Building Official) requesting a building inspector to be assigned to the Town of Camp Verde for all building inspections as required under the current IGA between Yavapai County and the Town of Camp Verde. All building plan reviews and Building Official technical determinations are being forwarded to the Yavapai County Building Safety Department at this time.**

October 26, 2011

- **Michael Jenkins presented the Municipal Impact Fee Summary Report to the Town Council for directions due to the new requirements of State Senate Bill 1525. Council provided direction and staff is preparing an Ordinance amending the current Town Code to suspend and place a Moratorium on the collection of Development Impact Fees. The effective date targeted for the Moratorium was January 1, 2012, per the requirements of the Town Code this Code Amendment will require a public hearing and will come before the Council on December 7, 2011 due to the advertising and posting requirements. If the Council approves this Amendment on December 7th, the 30 day waiting period would place the effective date on or around January 7, 2012.**

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	Oct 2010	Oct 2011	Fiscal Year-to-date
Abandoned Vehicles	5	5	23
Alarm	12	18	84
Assaults - Felony	3	2	8
Assaults - Misdemeanor	2	1	26
Animal Calls	81	86	431
Alcohol Offenses	1	1	14
Agency Assists	105	147	638
Attempt to Locate	10	14	60
Burglary - Residence	4	2	15
Burglary - Business	5	1	5
Child Abuse/Neglect	1	2	4
Citizen Dispute/Assist	60	90	546
Civil Problem	1	1	7
Criminal Damage	13	16	63
Controlled substance/Drugs	3	2	33
Dead Body	0	1	5
Disorderly Conduct	8	12	65
Domestic Violence	10	12	51
DUI - alcohol or drugs	8	2	15
Fraud	1	1	12
Fire	1	0	12
Fireworks	2	0	3
Harassment	13	9	50
Juvenile runaway	0	4	10
Juvenile problems	15	12	88
Kidnapping/Custodial Interference	0	1	6
Lost or Found property	9	11	35
Littering	0	2	9
Missing Person	2	0	5
Misc. Incident	50	89	419
Noise Disturbance	13	18	50
Parking problem	6	3	29
Recovered Stolen Vehicle/Property	0	0	1
Serve Court Papers	7	6	25
Sex Offenses	1	1	8
Suicide	1	0	2
Suspicious activity	83	99	417
Traffic Accidents	15	15	91
Traffic Hazards	11	9	42
Traffic Offenses	237	232	1078
Threatening	0	0	16
Trespassing	6	3	28
Theft	24	15	66
Auto theft	0	1	5
Violation of Court Order	2	2	8
Warrant Arrest	1	2	21
Welfare Check/property check	2	1	50
Weapons Offense	3	2	26
Total Incidents	837	953	4705
	<i>Monthly Change</i>		= 12.17%

Page 3 of 4	YAVAPAI COUNTY LIBRARY DISTRICT - CUMULATIVE MONTHLY STATISTICS										Jul-11							
VER	BOOKS AND MAGAZINES				AUDIO/VISUAL							PROGRAMS						
MONTH	ADULT	YA	JUV	*PB EXCH.	AUDIO		VIDEO		CD	*OTHER	TOTAL CIRC	# ADULT PROG.	PROG ATTEND	# YA PROG.	PROG ATTEND	# JUV (0-14) PROG.	PROG ATTEND	TOTAL ATTEND.
July	2667	294	991	271		71	123	367	17	29	4830	3	97	1	7	8	165	281
August	2789	279	1553	265		60	172	409	34	34	5595	3	84	1	4	7	146	245
September	2938	343	2131	230		53	216	534	92	58	6595	4	73	1	24	6	164	261
October	3452	327	1900	261		80	228	553	45	20	6866	5	110	0	13	6	202	336
November											0							0
December											0							0
January											0							0
February											0							0
March											0							0
April											0							0
May											0							0
June											0							0
YTD	11846	1243	6575	1027	0	264	739	1863	188	141	23886	15	364	3	48	27	677	1123

OTHER means puzzles + all renewals + ILLs borrowed.

**Periodicals and magazines, unless individually barcoded, will go under paperback exchange (PB EXCH.)

NOTE: The count for attendance at each type of program should include all persons in attendance, no matter what age.

VER	REFERENCE				HITS AGAINST ELECTRONIC RESOURCES		INTERLIBRARY LOAN				VOLUNTEER HOURS
	NO. OF REQUESTS	NO. OF REQUESTS COMPLETED	INCOMPLETE REQUESTS SENT TO OTHER LIBS. OR LIB. DISTRICT	ANSWERS PROVIDED TO OTHER LIBRARIES	***LOCAL RESOURCES	***REMOTE RESOURCES	BORROWED FROM ARIZ. LIBRARIES	BORROWED FROM OUT OF STATE	LOANED TO ARIZ LIBRARIES	LOANED OUT OF STATE	
July	92	92					831	11	885	9	287.75
August	128	128					1372	7	1042	19	310.75
September	101	101					1485	18	967	15	173.75
October	107	107					1032	8	834	16	281.25
November											
December											
January											
February											
March											
April											
May											
June											
YTD	428	428	0	0	0	0	4720	44	3728	59	1053.5

Unless you have counting software, "HITS" statistics will be taken in October and April only. You will be notified of the day.
A hit is counted every time the "search" command is used.
 ***"Local Resources" means use of resources paid for by the library used by patrons in the library.
 ***"Remote resources" means use of library equipment to gain access to resources not paid for by the library.

Library Director's Report

October 2011

Statistical Report

Statistics for the most part will be reported on a separate sheet attached to this report. I can inform you that 2003 people walked into the library in October. There were 281.25 work hours volunteered in October.

Physical Changes to the Current Library / New Library Developments

The maintenance department brought over a folding step stool that a friend had built, and it looks like it should solve our problem. 2 more will be built and sent over to solve our problem.

Maintenance also installed a cork like backing for our new bulletin board for easier posting.

Maintenance also striped our parking lot and installed parking bumpers. There are now 24 delineated spaces on the paved part of our property including 3 handicapped spaces

Books Videos, Computer Updates

In October, we added 124 items to the collection including 6 audio books.

All of our new computers are functioning well. I have created usage areas for our public access computers. The 2 computers closest to the front door are for short time (20 minute) usage. The 2 computers in the children's area are for children only, and the remaining computers will be for a standard 1 hour session for patrons of any age. Together with the people from Envisionware, I set up a "rule" for use of the computers in the children's area.

In the near future, we will be getting a new public access computer for people to use for job hunting activities. We may have to move our PC Reservation station to one of the OPAC computers to fit things in.

Programs & Activities

In October, we hosted 5 adult programs, 6 children's program, and 1 program for all ages and 5 school visits. We had a total of 110 adults 13 teens and 202 children at our programs. We are always looking for free and low cost programs for adults and kids.

All of our programs are going well this year with the exception of an open computer lab for parents & children. We may discontinue it and find something to take its place. I am working on a small questionnaire for Chamber of Commerce members to help me design a program for them. As other opportunities come up we will look into them.

Funding & Fund Raising

The Library Endowment continues to hold their monthly book sales. They took in over \$800.00 this month. They are starting to plan for next year's Denim & Lace fundraiser next April.

Our USDA loan application will be sent out in the next few weeks. Cross your fingers, say a prayer or whatever you do to help us get this loan. If it goes through, we should be able to put the town on the road to more and better library services.

The Basha's "Shop and Give" program is in finished for another year. You will be able to link your Thank You cards to the numbers for the Library Endowment (23066) and CCCVL (25034) when the program resumes again in the fall. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

Publicity

There was no publicity for the library this month. We are planning some things for the near future. We will keep you posted.

Meetings Attended

There were no meetings were attended this month. Jan took a week of vacation and Peggy was out sick for most of this month. I also took a day off this month when everyone else returned.

Miscellaneous Items

We will be receiving another new computer setup to be used by patrons looking for employment. This is part of the federal stimulus program called BTOP here in Arizona.

I was finally able to get some answers to questions I had about the GovNet / SedNet project. Mr. Michael Davis told me that they would meet or beat what we are paying for broadband service now. He also said that we could purchase up to 100 mgs of bandwidth to run town functions and we may be able to "sublease" any excess we have. The program sounds like it could be a good thing, not only for the library but for the town and the community. These folks will be putting up an antenna on our roof regardless if we participate in the rest of the program.