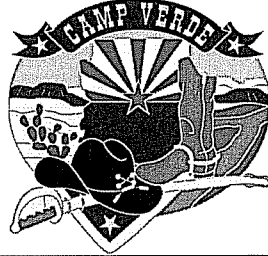


March 2011 Monthly Report



Town Manager
Russ Martin
928-567-6631 ext 102

DEPARTMENT HEAD INFORMATION

<i>Clerk</i>	<i>Debbie Barber</i>	<i>ext 107</i>
<i>Finance Director</i>	<i>Mel Preston</i>	<i>ext 104</i>
<i>Marshal</i>	<i>Dave Smith</i>	<i>ext 406</i>
<i>Engineer/Public Works</i>	<i>Ron Long</i>	<i>ext 129</i>
<i>Magistrate</i>	<i>Harry Cipriano</i>	<i>ext 128</i>
<i>Librarian</i>	<i>Gerard Laurito</i>	<i>567-3414</i>
<i>Community Development</i>	<i>Mike Jenkins</i>	<i>ext 118</i>

**Clerk's Office
March 2010**

Business Licenses:
Renewals paid
New Licenses Issued
Business Licenses On File

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Renewals paid	36	31	51	26	27	38	34	30	37	41
New Licenses Issued		8	11	8	7	10	6	30	10	11
Business Licenses On File	444	425	450	498	533	535	548	573	606	623

Information Requests:
In house
Public

In house	7	30	15	17	10	19	25	17	15	18
Public	2	12	7	4	3	4	0	2	2	0

Hours Research

Hours Research	8	5	2	3	3	4	3	1	3	3
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**Citizen Complaints
Zoning Complaints**

Citizen Complaints	0	0	0	1	0	0	1	0	0	0
Zoning Complaints	0	0	0	0	0	0	0	0	8	N/A

Customer Assistance

Customer Assistance	84	210	112	350	230	375	315	374	276	323
---------------------	----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Meetings:
Council Regular
Council Special/Exec
Council Work
Addendums to the Agenda
Additional Information
Public Notices
Commissions & Committees
Total for the Month

Council Regular	3	3	3	3	3	3	3	3	3	3
Council Special/Exec	3	1	2	2	4	0	2	4	8	1
Council Work	0	1	0	0	1	0	2	0	0	2
Addendums to the Agenda	N/A	N/A	N/A	N/A	5	2	3	2	2	1
Additional Information	N/A	N/A	N/A	N/A	0	3	4	4	2	2
Public Notices	N/A	N/A	N/A	N/A	0	0	1	0	0	1
Commissions & Committees	5	4	4	5	6	6	7	6	0	2
Total for the Month	11	9	9	10	19	14	22	19	15	12

**Ordinances
Resolutions**

Ordinances	0	1	1	5	2	0	3	1	1	0
Resolutions	5	3	0	4	4	3	3	3	0	2

Special Projects:

Successful Primary Election Completed
Posted 2 Liquor License Applications

**\$1,235 Revenue Collected in March 2010
\$1425 Revenue Collected in March 2011**

Clerk's Office
March 2010

New Business Licenses Issued in March 2011

NAME OF BUSINESS	LIC#	Physical Address	City/Town
AZ Sign & Graphics, Inc	2118	4976 West St	Lakeside
Hoskin Ryan Consultants, Inc	2119	6245 N 24th Parkway	Phoenix
J & S Painting, LLC	2120	1931 Royal Way	Camp Verde
Continental Flooring Company	2121	9319 N 94th Way Suite 1000	Scottsdale
Best By Farr Plumbing Inc	2122	1505 E Cochrise #3	Cottonwood
Shammy's Crazyed Out Hair	2123	873 Howard Road	Camp Verde
Verde Valley Archaeology Center, Inc	2124	348 S Main St. 6B	Camp Verde
Meridian Rehabilitation Inc	2125	86 W Salt Mine Road	Camp Verde
Ucon Construction	2126	1380 W. Auto Drive	Tempe
Hold the Fort	2127	856 S Deep Gorge	Camp Verde
Sedona Recycles	2128	2280 Shelby Drive	Sedona

Business License Closed in March 2011

NAME OF BUSINESS	Reason for Closure	Phone Number
Cowgill Construction	Delinquent-Certified	#7010 1670 0001 8677 7686
Sally's Thrift & More	Closed-Out of Business	
Thompson Electric	Per owner request	
Blevins Earth Moving	Per owner request	
Spongebob	Delinquent-Certified	7010 1670 0001 8677 7716

Planning & Zoning Monthly Report

MARCH 2011

March 1st

Becky Oium, Mike Jenkins, Robert Foreman & Jenna Owens had a phone conference with Jana Joiner from Incode to prepare for going live on March 21st.

March 1st – 16th

Mike Jenkins acquired all utility company acknowledgements for the Silverado Subdivision & Simonton Ranch and recorded the said abandonment plat.

March 3rd

Jenna Owens with developer Jack Sheehan to discuss a billboard that exists to see if he could utilize it for his business, The Storage Corral.

March 7th, 8th & 9th

Mike Jenkins, Russ Martin, Becky Oium, Robert Foreman & Jenna Owens met to review parts 1-3 of the code rewrite and make changes that are to be forwarded to Matthew Morris. This will be for the final document that is to be forwarded to the Planning & Zoning Commission.

March 8th

- Mike Jenkins, Ron Long, Robert Foreman, Becky Oium & Jenna Owens met with Matt Lavouire to discuss a metal building that he would like to refurbish.
- Becky Oium, Mike Jenkins, Robert Foreman & Jenna Owens had a phone conference with Jana Joiner from Incode to prepare for going live on March 21st.

March 9th & 10th

Mike Jenkins, Russ Martin, Becky Oium, Robert Foreman & Jenna Owens met to review parts 4-6 of the code rewrite and make changes that are to be forwarded to Matthew Morris. This will be for the final document that is to be forwarded to the Planning & Zoning Commission.

March 14th

Meeting with Matthew Morris & Jenna Owens to go over changes after the review by staff of parts 4-6 of the code rewrite.

March 16th

Meeting with Russ Martin, Mike Jenkins & Jenna Owens to review the previous week's changes that have been incorporated into the draft code rewrite.

March 20th – 31st

Mike Jenkins wrote an addendum to the Planning & Zoning Ordinances reviewed with the Town Manager, Staff and the P&Z Commission Chairman regarding Medical Marijuana.

March 21st – 24th

Becky Oium & Jenna Owens worked with Wanda LaGrave of Incode to receive training on the new software implementation for Community Development.

March 21st

- Met with Russ Martin, Matthew Morris, Mike Jenkins, Robert Foreman, Becky Oium & Jenna Owens to discuss the final draft of the code rewrite for the P & Z Commission.
- Met with Ester Talbot, realtor, to discuss property located at 295 E. Hollamon to discuss existing permits for this parcel regarding structures.
- Met with Selma & Robert Ellison at 2255 N. Ellison Dr. to discuss zoning code and problems they are experiencing in their neighborhood.

March 30th

Becky Oium & Jenna Owens had a two hour phone conference with Wanda LaGrave from Incode to continue training on the new software for the Community Development Department.

Camp Verde Marshal's Office
Monthly Statistical/Activity Report

Incidents	Mar 2010	Mar 2011	Fiscal Year-to-date
Abandoned Vehicles	2	0	44
Alarm	13	18	144
Assaults - Felony	0	2	14
Assaults - Misdemeanor	6	5	50
Animal Calls	105	87	690
Alcohol Offenses	1	4	17
Agency Assists	64	82	972
Attempt to Locate	15	9	105
Burglary - Residence	1	3	33
Burglary - Business	3	2	15
Child Abuse/Neglect	2	2	5
Citizen Dispute/Assist	73	91	799
Civil Problem	1	4	17
Criminal Damage	10	18	110
Controlled substance/Drugs	2	13	64
Dead Body	1	6	12
Disorderly Conduct	2	16	108
Domestic Violence	6	14	90
DUI - alcohol or drugs	4	5	41
Fraud	4	6	41
Fire	3	6	23
Fireworks	0	0	6
Harassment	9	10	83
Juvenile runaway	0	2	18
Juvenile problems	16	27	163
Kidnapping/Custodial Interference	1	0	8
Lost or Found property	11	9	64
Littering	2	0	7
Missing Person	1	0	11
Misc. Incident	121	170	571
Noise Disturbance	9	14	96
Parking problem	8	10	55
Recovered Stolen Vehicle/Property	0	0	8
Serve Court Papers	7	5	42
Sex Offenses	0	2	9
Suicide	0	1	6
Suspicious activity	65	75	664
Traffic Accidents	17	15	151
Traffic Hazards	10	13	89
Threatening	6	4	26
Traffic Offenses	136	257	1835
Trespassing	6	8	59
Theft	13	11	135
Auto theft	1	0	11
Violation of Court Order	2	3	20
Warrant Arrest	8	5	34
Welfare Check/property check	16	69	233
Weapons Offense	4	5	32
Total Incidents	787	1108	7830
	<i>Monthly Change</i>		= 28.97%



Public Works Monthly Report for March 2011

Streets Division: The Crew has started the Crack Seal Project. They expect to complete the project on various roads within the next two weeks. Please be watchful and respectful of the Crew and watch the flagger for Slow and Stop signs; we have had a few "close calls" when drivers are not following the flagger's instructions. Several new street signs have been ordered, the Crew will install them as soon as Crack Seal is over.

Engineering: Carrier Commercial Service was the successful bidder for the Library HVAC retrofit project. The Agreement is with the Contractor for signatures; upon return of the Agreement a Notice to Proceed will be issued. New HVAC units at the Library should be installed within two days of work beginning. Work is in process to get the Purchase Contract for Industrial Drive complete. Owners of property on Salt Mine road have agreed to give the Town a Temporary Construction Easement so that repair can be made to a small hill that continues to crumble onto the roadside causing unsafe conditions. Once the Easement is recorded, Staff will request bids for the repair of this hillside.

Parks and Recreation: The Grasshopper Basketball season has come to a close and the league was enjoyed by everyone. We had wonderful parent volunteers who spent many hours coaching and teaching the kids the fundamentals of basketball and the importance of team work.

We are getting ready to start sign-ups for Adult Co-Rec Softball. Last year we had 8 teams that played every Monday night and they are all looking forward to the upcoming season. This is a great recreational activity and most of the teams are made up of parents and their teenage children. It is a real family affair.

Maintenance: The Maintenance staff had a busy month. Staff burned old town documents due to shredder overload. They rebuilt and installed 6 valve manifolds for the irrigation system at CVMO, rebuilt the ditch irrigation gate, and did all of the mechanical work on the mowers for the spring season. Staff worked with the IT people and installed an antenna tower on the gym room and ran necessary wiring to the new IT room. Work was completed on 25 item repair list for the Butler Park spring season and completed the Library Safety Audit list. Twenty three (23) return air grills were installed at CVMO to accept filters, and rain gutters were installed at CVMO and on the Historical Society building and we filled an old septic at Fort Verde State Park. Work was done at the pool to repair water piping and a gas leak. Staff is very proud to say that concrete was poured and finished in front of the gym for beautification and drainage and that decorative rock was installed on the old pump house. It is always gratifying to do work that improves our buildings. Staff continues to keep up with work orders and work on various budgeted projects and began work on the 2011/2012 budget.

Stormwater: The Crew worked to mitigate a drainage situation on Garner Lane. Staff is working on a plan to clean the culvert at Verde Lakes Drive of logs and debris. Yavapai County Flood Control is reviewing the Town's request of the 2011/2012 IGA for the Finnie Flat/Cliffs Drainage Project.

CAMP VERDE MUNICIPAL COURT

MONTHLY TRANSMITTAL

Date: April 7, 2011

From: Camp Verde Municipal Court

Check #: 4393

Amount of Check: **\$ 71,393.75**

REVENUE ACCOUNT NUMBER

01-40-30-4130	\$ 65,923.60
Fines/Fees/Forfeitures/Yan or YCSO training fund	
01-40-30-4310	\$920.30
Court Appt'd Atty. Reimbrs.	
05-40-00-4131	\$477.41
Local JCEF Fund	
05-40-00-4133	\$4072.44
Court Enhancement Fund	

CHECK REQUESTS

Checks that need to be written to Law Enforcement Agencies and the State Treasurer

Yavapai Apache Nation Police Dept.	\$270.00
Yavapai County Jail Fund	\$989.77
Arizona State Treasurer	\$35,563.79

MONTH END

20

AGENCY	DESCRIPTION	MONTHLY REVENUE	CITY GENERAL FUND	LOCAL COURT ENHANCEMENT	LOCAL JOEF	YAVAPAI CITY JAIL FEES	YAVAPAI TRIBAL POLICE	STATE TREASURER
ZATT	ATTORNEY FEE INDIGENT	\$920.30	\$920.30					\$2,715.49
ZGEF	CLEAN ELECTIONS	\$2,715.49						\$12,977.69
ZCEH	COURT ENHANCEMENT	\$4,072.44		\$4,072.44				\$82.10
ZGJEF	CRIMINAL JUSTICE ENHANCEMENT	\$12,977.69						\$684.67
ZCPRE	CHILD PASSENGER RESTRAINT	\$82.10						\$1,855.63
ZDSDS	DEFENSIVE DRIVING DIVERSION	\$4,090.20	\$4,090.20					\$6.00
ZDECUJ	DRUG & GANG ENFORCEMENT	\$684.67						\$685.81
ZDEFP	DEFERRED PROSECUTION	\$255.00						\$6.00
ZDNAS	DNA STATE 3% & 7% SURCHARGE	\$1,855.63						\$6.00
ZDUJA	DUI ABAETEMENT	\$6.00						\$685.81
ZFARE1	FARE 19%	\$857.49						\$685.81
ZFARE2	FARE \$35.00	\$685.81						\$685.81
ZFINE	BASE FINES	\$21,106.13	\$21,106.13					\$685.81
ZFORF	BOND FOREFEITURES	\$1,000.00	\$1,000.00					\$685.81
ZFTGS	FILL-THE-GAP SURCHARGE (7%)	\$1,895.20						\$685.81
ZXDUI	XTRA DUI ASSMT	\$392.61						\$685.81
ZGFND	GENERAL FUND	\$0.00						\$685.81
ZHREFD	HWY USERS TO DPS % REG 28-2533C	\$0.00						\$685.81
ZHRF1	HIGHWAY USER OVERWEIGHT	\$1,323.44						\$685.81
ZHRF3	HURF 28-2533C REGISTRATION	\$0.00						\$685.81
ZHRFC	HURF TO CITY PD % REG 28-2533C	\$0.00						\$685.81
ZJCL	JOEF LOCAL TIME PAYMENT	\$476.00			\$476.00			\$685.81
ZJCLF	JOEF LOCAL FILING FEES	\$1.41			\$1.41			\$685.81
ZJCSF	JOEF STATE TIME PAYMENT	\$884.00						\$685.81
ZJCSF	JOEF STATE FILING FEES	\$3.26						\$685.81
ZJF	JAIL (INCARCERATION) FEES	\$989.77				\$989.77		\$685.81
ZLCL	LOCAL COSTS/FEE WARRANTY/DEFAULT	\$2,198.27	\$2,198.27					\$685.81
ZLOCL	BONDS FORFEITED TO CITY GENERAL FUND	\$0.00	\$0.00					\$685.81
ZMISC	MISCELLANEOUS FEES	\$12.33	\$12.33					\$685.81
ZMSEF	MEDICAL SERVICES ENHANCEMENT	\$3,585.76						\$685.81
ZOV	OVER PAYMENT REFUNDABLE	\$0.00						\$685.81
ZOV	OVER PAYMENT FUND FORFEIT	\$3.00	\$3.00					\$685.81
ZOV	OVERPAYMENT REFUNDED	\$0.00						\$685.81
ZPCOF	PRISON CONSTRUCTION DUI	\$2,568.43						\$685.81
ZPRSU	PROBATION SURCHARGE (\$5.00 & \$10.00)	\$3,022.41						\$685.81
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND	\$1,773.80						\$685.81
ZPUBZ	PUBLIC DEFENDER FEES	\$39.86						\$685.81
ZRCA	REGISTRAR OF CONTRACTOR	\$0.00						\$685.81
ZRT	RESTITUTION IN	\$636.98	\$636.98					\$685.81
ZRST	RESTITUTION IN (TRUST)	\$0.00	\$0.00					\$685.81
ZROUT	RESTITUTION OUT	(\$636.98)	(\$636.98)					\$685.81
ZSHWY	STATE HIGHWAY 28-6991; 28-6993F	\$0.00						\$685.81
ZSHWZ	STATE HIGHWAY 28-710C	\$0.00						\$685.81
ZSLPC	DSPLY SUSP PLATE (CITY)	\$395.25	\$395.25					\$685.81
ZSLPD	DSPLY SUSP PLATE (DPS)	\$250.00						\$685.81
ZSLPT	DSPLY SUSP PLATE (TRIBAL)	\$270.00					\$270.00	\$685.81
	TOTAL REVENUE COLLECTED	\$71,393.75	\$30,020.34	\$4,072.44	\$477.41	\$989.77	\$270.00	\$3,890.63
	TOTAL CITY GEN FUND NET AMOUNT		\$30,020.34					\$3,890.63
	TOT LOCAL COURT ENHANCEMENT			\$4,072.44				\$4,072.44
	TOTAL LOCAL JOEF			\$477.41				\$477.41
	TOTAL JAIL					\$989.77		\$989.77
	TOTAL TRIBAL						\$270.00	\$270.00
	TOTAL STATE TREASURER							\$3,890.63
								\$3,890.63

BALANCE OF BONDS AT THE END OF THIS MONTH: 10764.00

I, Judge Liberman Magistrate of the Town of Camp Verde Precinct in Yavapai County Arizona, do hereby certify the foregoing is a true and correct account of the fees and fines collected by me for the month of March 2011 in the amount of: 71,393.75

SIGNED: _____

DATE: _____

TOTAL REMITTED TO TOWN OF CAMP VERDE THIS REPORT BY CHECK NUMBER: 4393

35563.79

3585.76

2011 Camp Verde Municipal Court
March - Day of Month:

DAILY RECEIPTS SECTION

DAILY RECEIPTS SECTION		Totals from Prior Month													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
CASH	\$28,931.51	\$547.47	\$4,998.20	\$363.49				\$542.00	\$486.69	\$447.95	\$1,047.78				\$350.00
CHECK	\$44,705.19	\$4,075.00	\$1,575.94	\$2,167.00				\$2,727.00	\$308.00	\$617.00	\$2,228.97				\$3,936.59
CREDIT CARD	\$40,648.41	\$2,324.80	\$874.00					\$337.50	\$1,801.00	\$994.00	\$2,595.00				\$275.00
FARE ONLINE	\$7,423.60		\$955.57						\$491.47	\$491.47					
(THIS LINE SHOULD BALANCE WITH DAILY TOTALS) BANK DISBURSEMENTS (ENTER AS A NEGATIVE NUMBER)	(\$8,171.72)	\$6,547.27	\$3,763.81	\$3,404.49	\$0.00	\$0.00	\$0.00	\$3,606.50	\$2,295.69	\$2,550.42	\$3,636.75	\$0.00	\$0.00	\$0.00	\$4,461.59
NET DAILY RECEIPTS		\$6,947.27	\$9,763.81	\$3,304.49	\$0.00	\$0.00	\$0.00	\$3,606.50	\$970.69	\$2,550.42	\$3,636.75	\$0.00	\$0.00	\$0.00	\$4,561.59

AZTEC FUNDS DISBURSEMENT

AZTEC FUNDS DISBURSEMENT		Totals from prior month													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
ZATT ATTORNEY FEE REIMBURSEMENT	\$1,927.23		\$46.89	\$23.08				\$279.00	\$75.00	\$400.00	\$1,500.00				\$600.00
ZBND BOND POSTED IN - THIS COURT	\$10,652.77			\$2,000.00											\$679.00
ZCEI CL EAV ELCTIONS FUND	(\$11,044.63)		(\$464.00)	(\$1,000.00)											(\$579.00)
ZCEH COURT ENHANCEMENT FUND	\$4,567.11	\$266.76	\$473.40	\$49.29				\$123.08	\$121.65	\$90.11	\$69.53				\$76.68
ZCJEF CRIMINAL JUSTICE ENHANCEMENT FUND	\$6,755.94	\$508.75	\$380.00	\$60.00				\$300.00	\$70.00	\$160.00	\$100.00				\$420.00
ZCPRF CHILD PASSENGER RESTRAINT FUND	\$21,492.56	\$1,253.69	\$2,267.62	\$231.62				\$606.34	\$971.94	\$423.97	\$275.16				\$690.34
ZDDB DEFENSIVE DRIVING DIVERSION FEE	\$163.54														\$50.65
ZDECJ DRUG & GANG ENFORCEMENT FINES	\$5,453.60	\$481.20	\$401.00	\$80.20				\$641.60		\$80.20	\$32.14				\$721.80
ZDEFP DEFERRED PROSECUTION	\$1,415.03	\$125.00	\$11.44							\$53.76					\$136.61
ZDNMS DNA STATE 5% & 7% SURCHARGE	\$2,222.68	\$180.24	\$227.01	\$34.49				\$84.71	\$84.34	\$63.06	\$38.12				\$118.26
ZDUJA DUI ABATEMENT FUND	\$0.00	\$5.00		\$10.08				\$50.86	\$41.47	\$92.48	\$49.90				\$48.83
ZFARE1 FARE1 19%	\$3,223.02	\$31.98	\$184.51	\$10.08				\$35.00	\$37.76	\$35.00	\$50.03				\$80.00
ZFARE2 FARE2 \$35.00	\$928.61	\$113.00	\$70.00	\$432.83				\$447.99	\$1,146.60	\$667.41	\$452.29				\$1,159.43
ZFINE BASE FINES	\$33,873.00	\$2,158.71	\$4,228.41	\$1,000.00											
ZFORF BOND FORFEITURES	\$0.00														
ZFTGS FILL-THE-GAP SURCHARGE (7%)	\$3,197.06	\$180.95	\$391.39	\$34.50				\$86.13	\$95.18	\$63.10	\$40.98				\$123.67
ZXDUI XTBA DUI ASMT	\$1,026.70														
ZGFND GENERAL FUND	\$0.00														
ZHRFD HWY USERS TO DPS % REG 28-2533C	\$0.00							\$542.14							
ZHRF1 HIGHWAY USER OVERWEIGHT	\$2,572.30														
ZHRF3 HURF 28-2533C REGISTRATION	\$0.00														
ZHRFC HURF TO CITY PD % REG 28-2533C	\$0.00							\$7.00	\$21.00	\$14.00	\$14.00				\$35.00
ZJCL JCEF LOCAL TIME PAYMENT	\$704.50	\$63.00	\$35.00	\$42.00											
ZJCLF JCEF LOCAL FILING FEES	\$11.28														
ZJCS JCEF STATE TIME PAYMENT	\$1,317.50	\$117.00	\$65.00	\$78.00				\$13.00	\$39.00	\$26.00	\$26.00				\$65.00
ZJCSF JCEF STATE FILING FEES	\$26.08		\$7.79	\$55.00					\$50.00	\$100.00	\$312.88				\$150.00
ZJAL JAL (INCARCERATION) FEES	\$1,452.53		\$200.00	\$53.41											
ZJOC CITY GENERAL FUND	\$0.00														
ZMISC MISCELLANEOUS FEES	\$98.64														
ZMSEF MEDICAL SERVICES ENHANCEMENT FUND	\$5,944.72	\$346.76	\$625.62	\$64.07				\$167.70	\$158.17	\$117.17	\$76.10				\$229.69
ZOVF OVERPAYMENT FUND - IN (REFUND)	\$0.00														
ZOVF OVERPAYMENT FUND - IN (FORFEIT)	\$530.00		\$3.00												
ZOVR OVERPAYMENT REFUNDED - OUT	(\$528.00)														
ZPCOF PRISON CONSTRUCTION DUI	\$2,328.06	\$75.00	\$92.01	\$54.00				\$96.95	\$93.66	\$144.56	\$110.82				\$100.00
ZPRSU PROBATION SURCHARGE (\$5.00 & \$10.00)	\$4,939.43	\$378.23	\$273.82	\$54.00											\$246.63
ZPSEF PUBLIC SAFETY EQUIPMENT FUND	\$720.20										\$229.80				\$50.00
ZPUBZ PUBLIC DEFENDER FEES	\$98.66		\$3.25												
ZRCA REGISTRAR OF CONTRACTOR	\$0.00														
ZRST RESTITUTION - TRUST ACCOUNT	\$0.00														
ZRT RESTITUTION IN	\$713.06			\$100.00				\$125.00							
ZROUT RESTITUTION OUT	(\$713.06)			(\$100.00)											
ZSHW STATE HIGHWAY 28-6991; 28-6993F	\$0.00														
ZSHW STATE HIGHWAY 28-710C	\$0.00														
ZSLPC DSPLY SUSP PLATE (CITY POLICE)	\$1,589.66														
ZSLPD DSPLY SUSP PLATE (DPS)	\$0.00														
ZSLPT DSPLY SUSP PLATE (TRIBAL POLICE)	\$0.00														

Posted Daily Totals:

Monthly Beginning Receipt: \$5,847.27

Monthly Ending Receipt: \$9,763.81

BONDS AT BEGINNING OF MONTH: \$3,304.49

BONDS AT END OF MONTH: \$3,606.50

BOND ALLOCATIONS POSTED THIS MONTH: \$12,891.00

8014 - Bonds out
= \$6000
10764 -

ARIZONA STATE TREASURER
1700 West Washington, Phoenix, Arizona 85007-2812
(602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

REPORT MARCH, 2011

DEPOSITOR CODE # 6332

Depositor Name: CAMP VERDE MUNICIPAL COURT

Address: 473 SOUTH MAIN STREET, SUITE 107

CAMP VERDE AZ 86322

Title: ASST, MAGISTRATE

Phone No.: 928-567-6635

Negative amounts are not to be used on this form
 (Contact this Office for guidance regarding the handling of negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES		
Confidential Inter Fund	08-135; 12-284D; 12-284.03A8	_____
Juvenile Family Counseling	08-263C	_____
Victim's Rights-Juvenile	08-418; 41-191.08	_____
AHCCCS	11-292	_____
JCEF-Filing Fees (ZJCSF)	12-284.03A7; 22-281C1; 22-404C1	<u>3.26</u>
JCEF-Time Payment (ZJCS)	12-113G; 12-116B	<u>884.00</u>
JCEF - Diversion Fee	12-113H	_____
JCEF- Probation Surcharge (ZPRSU)	12-114.01	<u>3022.41</u>
DNA Penalty Assessment (ZDNAS)	12-116.01C	<u>1855.63</u>
Domestic Violence	12-284.03A2	_____
Drug Prevention Res Center	12-284.03A1; 41-2402H	_____
Child Abuse	12-284.03A3	_____
Sex Offender Monitoring Fund	13-119	_____
Anti-Racketeering Fund	13-811B; 13-2314.01	_____
Drug & Gang Enforce Acct (ZDECJ)	13-811C; 41-2402	<u>684.67</u>
Community Punishment Program Drug Fines	13-821; 12-299	_____
Citizens Clean Election Fund (ZCEF)	16-949D; 16-954C	<u>2715.49</u>
Game & Fish - Wildlife	17-313A	_____
AZ Lengthy Trial Fund	21-222	_____
Alternative Dispute Resolution Fund	22-281C2; 12-135; 12-284.03A5	_____
Mining Fees	27-208D	_____
Child Passenger Restraint (ZCPRF)	28-907C	<u>82.10</u>
DPS - Civil Penalty (HRFD)(HRFW)	28-2533C; 28-4139	<u>1323.44</u>
DUI Abatement Fund (ZDUIA)	28-1304; 28-1382,3	<u>6.00</u>
Civil Penalties (General Fund)	28-737; 28-876; 28-2416	_____
AZ Highway Fines (HURF)(ZSLPD)	28-5438F; 28-2533C	<u>250.00</u>
Victim Comp/Assistance	31-411F; 31-466B	_____
Registrar of Contractors (ZRCA)	32-1107; 1124; 1166	<u>00</u>
MSEF Penalty Assessment (ZMSEF)	36-2219.01; 12-116.02F	<u>3585.76</u>
CJEF Penalty Assessment (ZCJEF)	41-2401; 12-116.01	<u>12977.69</u>
Arson Detection Reward Fund	41-2167D	_____
FTG Penalty Assessment 7% (ZFTGS)	41-2421J; 12-116.01B	<u>1895.20</u>
Prison Overcrowding Fund (ZPCOF)	41-1651	<u>2568.43</u>
Dept of Law - Crim. Cases	41-2421E4	_____

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES (continued)		
DUI, OUI Assess. (Gen. Fund)	5-395.01,(TIL 12-31-08) (ZXDUI)	<u>392.61</u>
DUI, OUI Assess	5-395.01(12-31-08& after)5-396,7;28-1381-3 (Public safety equip fund) 28-8284, 6-8;14-1723 (ZPSEF)	<u>1773.80</u>
FARE General Services Fee		_____
FARE Delinquent Fee (FARE2)		<u>685.81</u>
FARE Special Collections Fee (ZFARE1)		<u>857.49</u>
FARE Installment Fee		_____
Constable Ethics Fund	11-445 80%	_____
Constable Ethics Fund	11-445 20%	_____
Photo Enforcement Fee	41-1722	_____
Photo Enforcement Service of Process Fee		_____

OTHER FINES & FEES (describe and indicate ARS#)

_____	_____	_____
_____	_____	_____
_____	_____	_____

TAXES

Prior Year Real Property	42-208	_____
Property-Min School Tax	15-992B	_____
SRP in Lieu	48-243	_____
SRP Min School Tax	15-992B; 48-243	_____
Other in lieu	48-243	_____
County Education District	15-991.01A	_____
Personal Property	42-208	_____
Other Miscellaneous	42-208	_____
State Water Banking	48-3715.03; 45-2425	_____
C.A.W.C.D.	48-3715	_____
Groundwater Replenishment	48-3773.A3; 48-3772	_____

90/10 REVENUE

Mobile Home Relocation	33-1476.03	90%	_____
Mobile Home/Ins & Cost	33-1476.03	10%	_____

TOTAL AMOUNT REMITTED:

By Check	<u>35,563.79</u>
By Cr Advise (Wire)	_____
TOTAL	<u>35,563.79</u>

NOTE: Certain collected funds are required to be remitted directly to the State Treasurer, while others are remitted to other entities, i.e., the county treasurer or city treasurer. Only use this form to remit funds to the Arizona State Treasurer as required by the Arizona Revised Statutes (A.R.S.). For all other remittances, please check with your city or county treasurer. Keep a copy of all remittance reports for your records.

For State Treasurer Use Only

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: March 2011

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	86	7	350	443
Filed	4	1	58	63
Transferred In	0	0	0	0
SUBTOTAL	90	8	408	506
Transferred Out	0	0	0	0
Other Terminations	23	3	32	58
TOTAL TERMINATIONS	23	3	32	58
Statistical Correction	0	0	0	0
Pending End of Month	67	5	376	448

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month	
230	1	0	231	0	1	1	0	230	

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **1** Criminal Traffic/FTA Jury Trials Held: **2**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
305	151	0	456	0	25	201	226	0	230

Civil Traffic Hearings Held: **6**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)									
Filed	65	Trans In	0	TOTAL	65				

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: March 2011

MISDEMEANOR

	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
Misdemeanor (Non-Traffic)	550	50	0	600	1	42	43	0	557
Failure to Appear (Non-Traffic)	0	1	0	1	0	1	1	0	0
TOTAL	550	51	0	601	1	43	44	0	557

TRIALS HELD

Misdemeanor Court/FTA Trials Held: **0**

Misdemeanor/FTA Jury Trials Held: **0**

FELONY

	Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: **0**

Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **51**

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB- TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT Report Month/Year: March 2011

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer/ Eviction Action	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults:	0	Civil Court Trials Held:	0
Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer:	0	Civil Jury Trials Held:	0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
---	--	--	--	--

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	2	1	1	2
Harassment	3	1	0	1

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT	
--	--

Order of Protection:	0	Injunction Against:	0
----------------------	---	---------------------	---

SPECIAL PROCEEDINGS/ACTIVITIES			
---------------------------------------	--	--	--

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	4

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report

Month/Year: March 2011

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	113
Serious Violations	8
All Other Violations	575
TRAFFIC TOTAL	696

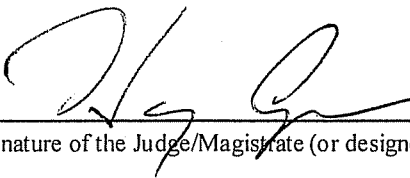
CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	563
CRIMINAL TOTAL	563

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376


Signature of the Judge/Magistrate (or designee)

Jacques P. Daugherty
Name of Preparer

4-6-11
Date of Preparation

24

CAMP VERDE MUNICIPAL COURT									
MONTHLY REPORT									
DESCRIPTION	JAN 2011	FEB 2011	MARCH 2011	APRIL 2011	MAY 2011	JUNE 2011	JAN THRU JUNE 2011		
MISDEMEANOR & CR TRAFFIC FTA	55	42	51				148		
DUI	19	3	4				26		
SERIOUS TRAFF	0	1	1				2		
CRIMINAL TRAFF	44	27	58				129		
MISDEMEANORS SUBTOTAL	118	73	114	0	0	0	305		305
CIVIL TRAFFIC	175	191	151				517		
HARASSMENT INJUNCTION	0	3	3				6		
ORDER OF PROTECTION	1	1	2				4		
TOTAL FILINGS	294	268	270	0	0	0	832		832
IA/ARR IN CUSTODY	44		51				95		
ATTY RESTITUTION	1098.16	52.00	920.30				2070		
LCL ORD FEES (Default/Warrant etc)	1496.32	2598.49	2198.27				6293		
LCL CRT									
ENHANCEMENT	3544.26	3211.68	4072.44				10828.38		
JCEF TO TOWN	362.74	353.04	477.41				1193.19		
YAV. CTY JAIL FEES	1083.75	368.78	989.77				2442.30		
YAN TRIBAL POLICE	0.00	0.00	270.00				270.00		
STATE TREAS.	27574.27	29210.33	35563.79				92348.39		
TOWN TREAS.	21472.17	26896.83	30020.34				78389.34		
TOTAL CHECK	54037.19	60040.66	71393.75	0.00	0.00	0.00	185471.60	0.00	#####

CAMP VERDE MUNICIPAL COURT

MONTHLY REPORT

DESCRIPTION	JULY 2010	AUGUST 2010	SEPT 2010	OCT 2010	NOV 2010	DEC 2010	JULY THRU DEC 2010
MISDEMEANOR & CR TRAFFIC FTA	33	50	24	50	40	27	224
DUI	2	2	11	12	12	0	39
SERIOUS TRAFF	0	0	2	1	3	0	6
CRIMINAL TRAFF	18	14	24	36	34	31	157
MISDEMEANORS							
SUBTOTAL	53	66	61	99	89	58	426
CIVIL TRAFFIC	78	97	91	117	147	144	674
HARASSMENT							
INJUNCTION	1	2	3	3	2	1	12
ORDER OF PROTECTION	5	4	2	0	5	2	18
TOTAL FILINGS	137	169	157	219	243	205	1130
IA/ARR IN CUSTODY	27	37	36		49	36	
ATTY RESTITUTION	721.13	1124.03	874.78	47.00	1608.75	676.05	
LCL ORD FEES (Default/Warrant etc)	749.93	615.22	684.78	856.12	783.50	1270.10	
LCL CRT							
ENHANCEMENT	1907.70	1646.15	1684.45	1978.49	2722.14	2436.41	12375.34
JCEF TO TOWN	223.32	262.16	279.36	246.28	257.48	274.91	1543.51
YAV. CTY JAIL FEES	326.18	481.19	450.52	343.60	397.33	389.44	2388.26
YAN TRIBAL POLICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE TREAS.	17898.20	15470.98	18057.69	18847.02	22378.84	21777.50	114430.23
TOWN TREAS.	15267.04	11701.28	13986.94	13649.50	17068.10	16248.50	87921.36
TOTAL CHECK	35622.44	29561.76	34458.96	35064.89	42823.89	41126.76	\$ 218,658.70

Library Director's Report

March 2011

Statistical Report

We have been learning the new statistical program that comes with our new library automation system. We are now at a point where we can start reporting some monthly statistics. They will be on a separate sheet attached to this report. Over the next few months, we will be adding to the sheet and revising figures as we get a better handle on this program. I can inform you that 2184 people walked into the library in March. There were 276.5 work hours volunteered in March.

Physical Changes to the Current Library / New Library Developments

Over the last month, we continued to work on resolving potential safety concerns in our building identified by the Safety Committee's inspection. Purinton Electric is scheduled to do recommended electrical work on April 4th. When they are finished, just about all of the safety concerns identified in January will be resolved.

We are still looking into various enhancements we can make to our building and surrounding environment with our capital improvements money.

Books Videos, Computer Updates

In March, we added 182 items to the collection including 10 DVDs. We now have all of our new staff computer in place. We will now be working with the DeBlancs to be connected with the town network and the new financial software.

Between now & April 15th, we have set aside 2 machines to print out state & federal tax forms free of charge. Both the state & federal governments have limited or eliminated the tax forms they provide us to give to the public. We will charge the public for instruction booklets printed out at \$.10 (ten cents) per page.

Programs & Activities

In March, we hosted 5 adult programs, 8 children's program, 2 programs for all ages, and 4 school visits. We had a total of 97 adults 14 teens and 135 children at our programs. We will also be looking at free and low cost programs for adults and kids. We are continuing to do the classes for our LSTA grant project.

We started an adult reading program in January. The response continues to be very positive. 10 people attended in January 16 people attended in February and 16 people attended in March. The last session was this month and those who attended had a great time discussing what they had read and generally socializing. This is something we will continue in the fall.

Everything is in place for a visit from the OneBookArizona Author for 2011. Carolyn O'Bagy Davis, who will be here on April 13th to talk about her book Hopi Summer

Funding & Fund Raising

The Library Endowment is still getting ready its annual Denim & Lace event this coming April 9th. It is shaping up to be a sell out with plenty of items to bid on. It should be a great success. I believe that it has become the "social event of the Camp Verde season" We started working on the 2011 / 2012 library budget with a meeting with council on March 30th. We continue to be on the lookout for grants and gift to supplement our budget. Hopefully we only have 1 or 2 more years of tight budgets to get through. The monthly book sales continue to be popular fundraisers for the Endowment. A handful of volunteers maintain the book sale area and provide the smiling faces that sell the stock once a month. These sales bring in around \$600 a month. The Basha's "Shop and Give" program is in finished for another year. You will be able to link your Thank You cards to the numbers for the Library Endowment (23066) and CCCVL (25034) when the program resumes again in the fall. You may attach up to 3 numbers to your Thank You Card and your shopping dollars will be split that many ways.

Publicity

Library related publicity has been centered on our OneBookArizona author coming here April 13th and the Denim & Lace Dinner / Auction benefiting the Library Endowment. The newspapers have been very cooperative in this process.

Meetings Attended

I met with CVLE on March 3rd to report on progress for Denim & Lace and to work out final details of the event. I met with Mel Preston (the town's new finance Director) to bring her up to speed on library operations on March 8th. I met with Amber Polo on March 9th to discuss library publicity for our upcoming Author talk and National Library Week. The town Department heads & I met with Council on March 30th to start the budget process for 2011-12. Finally, I met with the Library network managers to discuss the network's future and structure. Jan attended a network catalogers meeting on March 3rd and Peggy attended a Youth Services meeting on March 11th.

Miscellaneous Items

There are no new developments for us with the State / County broadband connections. I am waiting for answers to questions I posed in February to determine if we should participate in this program. In better times, this would be an easier question. We need to be careful how we spend limited resources.

YAVAPAI COUNTY LIBRARY DISTRICT - CUMULATIVE MONTHLY STATISTICS																	
VER	BOOKS AND MAGAZINES						AUDIOVISUAL						TOTAL CIRC	PROGRAMS			
	ADULT	YA	JUV	EXCH	*PB	CD	AUDIO ADT	JUV	ADT	VIDEO ADT	JUV	ADT		*OTHER	# ADULT PROG. ATTEND	# YA PROG. ATTEND	# JUV (0-14) PROG. ATTEND
July	2712	247	996	219		87	74	105	418	87		52	4910				
August	2805	160	1384	252		69	85	151	388	69		57	5351				
September	3006	131	1724	221		49	103	181	433	49		34	5882				
October	2911	125	1390	195		46	101	185	364	46		46	5363				
November	2804	163	1311	214		31	104	163	359	31		60	5209				
December	2761	155	1184	230		46	68	125	376	46		44	4989				
January	2907	140	1280	247		60	70	124	422	60		34	5284				
February	2800	175	1378	212		20	70	167	401	20		44	5267				
March	3075	165	1510	341		33	39	150	298	33		31	5642				
April													0				
May													0				
June													0				
YTD	25781	1461	12157	2131		441	0	714	1351	3459	441	402	47897	0	0	0	

NOTE: The count for attendance at each type of program should include all persons in attendance, no matter what age.

**OTHER" means puzzles + all renewals + ILLs borrowed.
 **Periodicals and magazines, unless individually barcoded, will go under paperback exchange (PB EXCH.)

VER	MONTH	REFERENCE		HITS AGAINST ELECTRONIC RESOURCES		INTERLIBRARY LOAN		VOLUNTEER HOURS													
		NO. OF REQUESTS COMPLETED	NO. OF INCOMPLETE REQUESTS SENT TO OTHER LIBS. OR LIB. DISTRICT	ANSWERS PROVIDED TO OTHER LIBRARIES	***LOCAL RESOURCES	***REMOTE RESOURCES	BORROWED FROM LIBRARIES		BORROWED FROM OUT OF STATE LIBRARIES	LOANED TO ARIZ LIBRARIES	LOANED OUT OF STATE										
	July																				
	August																				
	September																				
	October																				
	November																				
	December																				
	January																				
	February																				
	March																				
	April																				
	May																				
	June																				
	YTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<p>Unless you have counting software, "HITS" statistics will be taken in October and April only. You will be notified of the day.</p> <p>A hit is counted every time the "search" command is used.</p> <p>***"Local Resources" means use of resources paid for by the library used by patrons in the library.</p> <p>***"Remote resources" means use of library equipment to gain access to resources not paid for by the library.</p>																					

SUBMIT CUMULATIVE REPORT TO LIBRARY DISTRICT BY THE 10TH OF EACH MONTH

TOWN OF CAMP VERDE MUNICIPAL DEVELOPMENT IMPACT FEE
MONTHLY REPORT: March 2011

NAME	ADDRESS	POLICE	GEN GOV	LIBRARY ARKS & RE	FEE/MONT	FEES YTD	DATE
SFR		\$275.00	\$578.00	\$549.00	Unit Fee: \$2627.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$7,881.00	
MANUFACTURED HOMES		\$249.00	\$523.00	\$497.00	Unit Fee: \$2378.00		
Wade, Jack	2360 W. Westward Dr.	249.00	523.00	497.00			03/08/2011
TOTAL		\$249.00	\$523.00	\$497.00	\$2,378.00	\$11,890.00	
MULTI-FAMILY		\$300.00	\$630.00	\$599.00	Unit Fee: \$2865.00		
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

TOWN OF CAMP VERDE MUNICIPAL DEVELOPMENT IMPACT FEE
MONTHLY REPORT: March 2011

NON-RESIDENTIAL	ADDRESS/DF CODE	SQ. FT.	POLICE	GEN GOV.	LIBRARY	ARKS & REC	FEES/MONTH	FEES/YTD	DATE
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER NON-RESIDENTIAL	ADDRESS/DF CODE	SQ. FT.	POLICE	GEN GOV.	LIBRARY	ARKS & REC	FEES/MONTH	FEES/YTD	DATE
TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REVENUE ACCOUNTS	ADDRESS/DF CODE	SQ. FT.	POLICE	GEN GOV.	LIBRARY	ARKS & REC	FEES/MONTH	FEES/YTD	DATE
			\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00	\$19,771.00	
TOTAL REVENUE			\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00	\$19,771.00	
Year to Date Totals by Category									
			POLICE	GEN GOV.	LIBRARY	ARKS & REC			
			YTD Total	YTD Total	YTD Total	YTD Total			
			\$2,070.00	\$4,349.00	\$4,132.00	\$9,220.00			
TABLE ONE DEVELOPMENT FEES									
			Police	Gen Gov.	Library	Parks & Rec.	Total		
Residential/Per Unit									
			Per Housing Unit						
Single Family			\$275.00	\$578.00	\$549.00	\$1,225.00	\$2,627.00		
Multifamily			\$300.00	\$630.00	\$599.00	\$1,336.00	\$2,865.00		
Mobile Home			\$249.00	\$523.00	\$497.00	\$1,109.00	\$2,378.00		
Non-Residential									
820 Com/Shop Ctr 25,000 SF or less			\$1,336.00	\$312.00			\$1,648.00		

TOWN OF CAMP VERDE MUNICIPAL DEVELOPMENT IMPACT FEE
MONTHLY REPORT: March 2011

820 Com/Shop Ctr 25,001-50,000 SF	\$1,048.00	\$268.00	\$1,316.00
820 Com/Shop Ctr 50,001-100,000 SF	\$917.00	\$234.00	\$1,151.00
820 Com/Shop Ctr 100,001-200,000 SF	\$794.00	\$208.00	\$1,002.00
820 Com/Shop Ctr over 200,000 SF	\$681.00	\$187.00	\$868.00
710 Office/Inst 10,000 SF or less	\$527.00	\$420.00	\$947.00
710 Office/Inst 10,001-25,000 SF	\$427.00	\$388.00	\$815.00
710 Office/Inst 25,001-50,000 SF	\$364.00	\$367.00	\$731.00
710 Office/Inst 50,001-100,000 SF	\$310.00	\$347.00	\$657.00
720 Medical-Dental Office	\$841.00	\$380.00	\$1,221.00
610 Hospital	\$409.00	\$317.00	\$726.00
770 Business Park	\$297.00	\$296.00	\$593.00
110 Light Industrial	\$162.00	\$217.00	\$379.00
140 Manufacturing	\$88.00	\$168.00	\$256.00
150 Warehousing	\$115.00	\$120.00	\$235.00

Other Non-Residential

320 Lodging (per room)	\$131.00	\$67.00	\$198.00
565 Day Care (per student)	\$104.00	\$15.00	\$119.00
620 Nursing Home (per bed)	\$55.00	\$34.00	\$89.00

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 3/01/2011 THRU 3/31/2011
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
201100281	3/10/2011	CHASE BANK	402 Finnie Flat Rd	OWNER	WALL SIGN	SIGN
20110030	3/08/2011	WADE, JACK	2360 W WESTWARD DR	UNITSETS	MFG HOME - MFP	MH
20110042	3/08/2011	WADE, JACK	2360 W WESTWARD DR	UNITSETS	MFG HOME	MH
20110046	3/07/2011	GEARHARDT, ROGER	2290 W WESTWARD DR	AHHICKMANC	RESIDENTIAL DEMOLITION	DEMO-RES
20110047	3/09/2011	TOWN OF CAMP VERDE	385 S MAIN ST	OWNER	COMMERCIAL REMODEL	13-COM REM
20110049	3/17/2011	DRIVER, ANTHONY G	1137 S CANAL CIR	OWNER	RESIDENTIAL ADDITION	02-RES ADD
20110050	3/09/2011	FERRELLGAS	523 N INDUSTRIAL DR	PARKERCONS	COMMERCIAL PLUMBING	PLB-COM
20110051	3/16/2011	GEARHARDT, ROGER	2290 W WESTWARD DR	AHHICKMANC	MANUFACTURED HOME	MH
20110052	3/16/2011	HARKNESS, LINDA	776 SGT WOODALLDR	OWNER	RESIDENTIAL GARAGE	07-RES GAR
20110053	3/17/2011	MITTON, HERBERT W	1285 S RIO VERDE LN	OWNER	RESIDENTIAL ACCESSORY BUILD	RES ACC
20110054	3/10/2011	HERRICK, MERLE & MICHELE	212 E HOLLAMON ST	OWNER	RESIDENTIAL DEMOLITION	DEMO-RES
20110055	3/16/2011	GEORGIA, MICHAEL D	1850 N MONDALE LN	OWNER	NEW SINGLE FAMILY RESIDENCE	01-NEW RES
20110056	3/07/2011	GEARHARDT, ROGER	2290 W WESTWARD DR	AHHICKMANC	RESIDENTIAL ELECTRICAL	ELE-RES
20110057	3/14/2011	WESTER, TRAVIS	3262 E CLINTON LN	OWNER	RESIDENTIAL DEMOLITION	DEMO-RES
20110058	3/15/2011	COLUMBIA PROPANE	574 N INDUSTRIAL DR	LIGONEXCAV	COMMERCIAL PLUMBING	PLB-COM
20110059	3/16/2011	KIDDOO, JEFFREY	2665 W VERDE WEST DR	RCHOMES&DE	RESIDENTIAL DEMOLITION	DEMO-RES
20110061	3/31/2011	VERDE VALLEY ARCHEOLOGY INC	348 MAIN ST S 6B	RCHOMES&DE	WALL SIGN	SIGN
20110062	3/17/2011	RONDAKE INVESTMENTS	3273 E MOCKINGBIRD LN	OWNER	RESIDENTIAL DEMOLITION	DEMO-RES
20110063	3/28/2011	TRAMMELL, JAMIE	4241 E CREEK VIEW DR	SU	INGROUND SWIMMING POOL	POOL-IN
20110064	3/31/2011	KIDDOO, JEFFREY	2665 W VERDE WEST DR	RCHOMES&DE	MANUFACTURED HOME	MH
20110069	3/29/2011	MANN, DAVID R	983 FINNIE FLAT RD	OWNER	ADMINISTRATIVE REVIEW	Z-ADMIN
20110070	3/30/2011	HECKETHORN, HARVEY & LINDA	1738 HORSESHOE BEND DR W	OWNER	RESIDENTIAL DEMOLITION	DEMO-RES
20110073	3/29/2011	TOWN OF CAMP VERDE	130 BLACK BRIDGE LOOP RD	PURINTONEL	COMMERCIAL ELECTRICAL	ELE-COM
20110074	3/30/2011	HELTZEL, RAYMOND	2968 HELTZEL WAY S	AHHICKMANC	RESIDENTIAL ELECTRIC	ELE-RES

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 3/01/2011 THRU 3/31/2011
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 STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ TYPE
20110080	3/31/2011	KIDDOO, JEFFREY	2665 VERDE WEST DR W	RCHOMES&DE	ELECTRIC SERVICE PEDESTAL	ELE-RES
2011022	3/01/2011	STEINHARDT, THOMAS & LINDA	4043 W MIDDLE VERDE RD	RAYBURN&SO	DETACHED GARAGE	07-RES GAR
2011023	3/01/2011	STEINHARDT, THOMAS & LINDA	4043 W MIDDLE VERDE RD	RAYBURN&SO	ADDITION-COVERED DECKS	PORCH/PAT
2011041	3/08/2011	GALLOWAY, JEFFREY	2045 N LONG RIFLE RD	SUNVALLEY	SOLAR PHOTOVOLTAIC	SOLAR
2011045	3/08/2011	FAMILY DOLLAR	633 FINNIE FLAT RD	AZ SIGN	REFACE SIGNAGE	SIGN
2011048	3/24/2011	STRATHMERE, ERIC JOHN	396 S MAIN ST	BENSONSECU	COMMERCIAL REMODEL	13-COM REM

*** TOTALS *** NUMBER OF PROJECTS: 30

VALUATION: 352,196.00 FEES: 6,336.40

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 3/01/2011 THRU 3/31/2011
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
01-NEW - NEW RESIDENTIAL BUILDING	1	48,615.00	1,131.35
04-RES - RESIDENTIAL ACCESSORY BL	2	11,900.00	653.67
07-RES - RESIDENTIAL GARAGE	2	45,501.00	1,021.35
13-COM - COMMERCIAL REMODEL	2	8,100.00	331.91
DEMO-RHS - RESIDENTIAL DEMOLITION	6	32,100.00	300.00
ELE-COM - COMMERCIAL ELECTRICAL	1	1,400.00	0.00
ELE-RES - RESIDENTIAL ELECTRICAL	3	3,200.00	150.00
MH - MANUFACTURED HOME AL	4	128,225.00	1,020.00
PLB-COM - COMMERCIAL PLUMBING	3	4,400.00	100.00
PLB-RES - RESIDENTIAL PLUMBING	1	0.00	0.00
POOL-IN - INGROUND SWIMMING POOL	1	25,000.00	670.56
PORCH/PAT - PORCH/PATIO/DECK	1	11,106.00	0.00
SIGN-WALL - WALL SIGN	3	7,649.00	237.00
SOLAR - SOLAR INSTALLATION	1	25,000.00	670.56
Z-ADMIN - ADMINISTRATIVE REVIEW	1	0.00	50.00
*** TOTALS ***	32	352,196.00	6,336.40

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 3/01/2011 THRU 3/31/2011
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
07-RES - RESIDENTIAL GARAGE	2	2	45,501.00	1,021.35
ADMIN - ADMINISTRATIVE REVIEW	1	1	0.00	50.00
COMREM - COMMERCIAL REMODEL	2	2	8,100.00	331.91
DEMO-RES - RESIDENTIAL DEMOLITION	6	6	32,100.00	300.00
ELE-COM - COMMERCIAL ELECTRICAL	1	1	1,400.00	0.00
ELE-RES - RESIDENTIAL ELECTRICAL	3	3	3,200.00	150.00
MH - MANUFACTURED HOME	4	4	128,225.00	1,020.00
PLB-COM - COMMERCIAL PLUMBING	2	3	4,400.00	100.00
PLB-RES - RESIDENTIAL PLUMBING	1	1	0.00	0.00
POOL-IN - IN GROUND POOL	1	1	25,000.00	670.56
PORCH - PORCH/PATIO/DECK	1	1	11,106.00	0.00
R-3 - RESIDENTIAL ONE/TWO FAMILY	1	1	48,615.00	1,131.35
RES - RESIDENTIAL ACCESSORY BUILDING	1	2	11,900.00	653.67
SIGN-WALL - WALL SIGN	3	3	7,649.00	237.00
SOLAR - SOLAR INSTALLATION	1	1	25,000.00	670.56
*** TOTALS ***	30	32	352,196.00	6,336.40

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH zzzzzzzzzz
 PROJECT STATUS: All
 CONTRACTOR: All
 PROJECT TYPE: All
 SEGMENT: All
 VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
 ISSUED RANGE FROM: 03/01/2011 THROUGH 03/31/2011
 USE SEGMENT DATES: NO
 EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
 USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
 INCLUDE SEGMENTS: NO
 COMMENT CODES: None

*** END OF REPORT ***