

OCTOBER 2016 Monthly Report



**Town Manager
Russ Martin
928-554-0001**

DEPARTMENT HEAD INFORMATION

Town Clerk	Virginia Jones	554-0023
Finance Director	Mike Showers	554-0811
Economic Development	Steve Ayers	554-0007
Marshal	Nancy Gardner	554-8301
Engineer/Public Works	Ron Long	554-0821
Magistrate	Paul Schlegel	554-0031
Librarian	Kathy Hellman	554-8381
Community Development	Carmen Howard	554-0051
Risk Management	Carol Brown	554-0003



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: November 16, 2016
Cc: Department Heads
Re: Manager's report for the period ending October 31, 2016

The following is the Manager's report regarding activities in the month of October 2016:

Energy Services Request for Qualifications

Finalized and let out an RFQ nationally to recruit services to review and look into possible energy saving projects in the Town inclusive of our Town buildings, grounds and even the Senior Center as well. This would be an opportunity to find a company who can come in and "audit" or buildings, etc. and propose projects that could be done to develop not only energy efficiencies but very possibly could be true savings to our budget. Final RFQ's are due in November and hope to work with a committee to select a company to work with by December to begin reviewing potential projects by January.

MAT Force in Camp Verde

The good work that MAT Force in other communities have begun to work through a committee locally working with the Marshal's Office and Yavapai-Apache Nation Police as well as our health care providers and schools among others to bring additional awareness and activities to Camp Verde. This is a great partnership and has been very successful over the years in bring awareness to all sorts of drug related issues for individuals and families.

Watershed Conversation/Forum with San Pedro Communities

A Forum follow up to meetings I and a few others attended last year in Sierra Vista was held in Clarkdale at Yavapai College early in October. Continued discussion on what each of our areas are doing to address future growth and how the river's vitality is key in their case bringing it back and in our maintaining a flowing river. Final takeaways included regular connection with each other as water policy around the state affects our rural communities and also how each of our water conservation projects can help the other with ideas for future projects are among the items to be continued to be explored.

For questions or comments, or appointments please contact me at russ.martin@campverde.az.gov or at 554-0001.



Risk Management Memorandum

To: Mayor and Council
From: *CB* Carol Brown, Risk Manager
Date: November 10, 2016
Cc: Department Heads/Safety Committee
Re: Risk Manager's Monthly Report ending October 31, 2016

Obtained Insurance For:

- The new community library
- 1 trailer
- Deleted or added 4 vehicles

Attended Meetings/Trainings:

- Department Head meetings (2)
- Council after action meeting
- Safety officer (2)
- Event walk-about
- AZPRIMA Qtly mtg.
- Risk Mgmt. Dept. status update to Town Mgr.
- Presentation of Safety Data Sheet (chemical info.) virtual software

Incidents/Claims/Restitution/Collections

- 1 work-related injury
- Please contact me on this matter if you have questions or comments

Risk Management Highlights:

- **Legal:** coded attorney invoices, reviewed agreements: updated status of litigation/claims
- **Researched/reviewed:** Risk related issues for Gila Bend implementing a new dept. and insurance options for Adult Reading Program via Risk Mgmt. Co.
- **Processed:** 16 Certificates of Insurance, and Employees (and volunteers) Yielding Effective Safety (EYES) Program drawing & prize notification
- **Obtained:** W-9 for Cactus Safety Consulting LLC
- **Followed-up on:** OSHA 20hr. general industry class for safety officer, grounding a 55 gallon drum containing volatile fuel, options for purchasing "Non-potable do not drink the water" signs & bio hazard kit for library
- Assigned & entered SafePersonnel numbers for library volunteers
- Drafted Risk Mgmt. Dept. summary for Council Retreat
- Revised resolution relative to Workers' Compensation for volunteers
- Updated towing companies/COI & endm't
- **Coordinated meetings/trainings:** insurance policy & workers' compensation and SDS virtual
- Reviewed waiver for Public lands clean-up

For questions or comments regarding this report, please feel free to stop by my office or contact me at 928.554.0003/carol.brown@campverde.az.gov



Office of the Town Clerk October 2016

Comment from the Clerk:

The Clerk's office assisted Yavapai County Elections department by serving as a ballot drop-off site for the November 8, 2016 General Election, we are required to unlock the ballot boxes at Town Hall and the box located on the Yavapai Apache Reservation. On election night we must lock both boxes at 7:00 p.m. The agreement also states that we act as a conditional provisional identification check site following the election. This agreement allows the Town to receive a discount during our elections at a rate of \$.25 per registered voter. During our August election we had 5,751 registered voters therefore this agreement saved the Town \$1,437.75.

Business License 2016

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
New	19	21	19	15	13	15	11	17	26	28		
Renewed	38	64	26	59	46	40	35	39	54	43		
Total on File	749	755	770	772	774	783	794	800	822	855		
Closed License	2	8	4	7	7	6	2	11	1	23		
Total Revenue	\$ 1,900	\$2,650	\$1,600	\$2,225	\$1,800	\$1,750	\$1,425	\$1,825	\$1,300	\$1,075		

Information/Records Requests 2016 (List on File in the Clerk's Office)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Number of Requests	3	3	2	3	9	11	4	4	2	2		

Information Requests 2015 (List on File in the Clerk's Office)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Number of Requests	12	3	8	9	12	15	8	13	7	3	8	4

Information Requests 2014

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Number of Requests	12	44	15	13	18	23	13	31	7	3	29	19

Clerk's Office Overall Revenue and Expense Report

Monthly Activity

	Yearly Budgeted Amount 2015-16	Jan	Feb	March	April	May	June
Revenue	\$17,000	\$1,300	\$3,200	\$3,127	\$2,425	\$1,575	\$2,750.50
Expenses	\$157,438	\$10,371	\$15,587	30,667	\$12,169	\$11,930	\$12,005.39

	Yearly Budgeted Amount 2016-17	July	August	Sept	Oct	Nov	Dec
Revenue	\$23,000	\$1,525.00	\$2,552.00	\$2,075.75	\$2,850.00		
Expenses	\$192,105	\$11,870.45	\$25,871.49	\$22,093.40	12,635.84		

Training

No formal training in October

Thanks

Virginia Jones
Town Clerk



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk							
Revenue							
01-120-40-410000	COPIES	0.00	0.00	0.00	2.75	2.75	0.00 %
01-120-40-412000	BUSINESS LICENSE FEES	20,000.00	20,000.00	2,850.00	8,375.00	-11,625.00	58.13 %
01-120-40-412100	LIQUOR LICENSE FEES	3,000.00	3,000.00	0.00	625.00	-2,375.00	79.17 %
	Revenue Total:	23,000.00	23,000.00	2,850.00	9,002.75	-13,997.25	60.86 %
Expense							
01-120-20-600000	SALARIES	107,240.00	107,240.00	8,250.45	33,196.10	74,043.90	69.05 %
01-120-20-601000	FICA	6,650.00	6,650.00	510.30	2,053.42	4,596.58	69.12 %
01-120-20-601100	MEDICARE	1,555.00	1,555.00	119.34	480.24	1,074.76	69.12 %
01-120-20-601200	RETIREMENT	12,310.00	12,310.00	947.26	3,811.12	8,498.88	69.04 %
01-120-20-601300	UNEMPLOYMENT INSURANCE	350.00	350.00	0.00	0.00	350.00	100.00 %
01-120-20-601400	WORKERS COMPENSATION	325.00	325.00	21.16	85.10	239.90	73.82 %
01-120-20-602000	HEALTH, DENTAL & LIFE INSURANC	22,475.00	22,475.00	1,880.98	7,485.27	14,989.73	66.70 %
01-120-20-701000	TRAINING	1,000.00	1,000.00	80.00	90.00	910.00	91.00 %
01-120-20-701500	TRAVEL	600.00	600.00	0.00	153.26	446.74	74.46 %
01-120-20-703000	OFFICE SUPPLIES	2,000.00	2,000.00	206.35	541.39	1,458.61	72.93 %
01-120-20-703500	MEMBERSHIPS	500.00	500.00	0.00	160.00	340.00	68.00 %
01-120-20-703800	ADVERTISING	1,000.00	1,000.00	20.00	20.00	980.00	98.00 %
01-120-20-711000	LEGAL SERVICES	2,000.00	2,000.00	0.00	156.00	1,844.00	92.20 %
01-120-20-712000	CONTRACT LABOR	7,500.00	7,500.00	600.00	1,800.00	5,700.00	76.00 %
01-120-20-713210	OFFICE EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-120-20-758000	ELECTIONS	25,000.00	25,000.00	0.00	18,938.62	6,061.38	24.25 %
01-120-20-758100	RECORDING FEES	100.00	100.00	0.00	0.00	100.00	100.00 %
01-120-20-758200	RECORDS MANAGEMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
	Expense Total:	192,105.00	192,105.00	12,635.84	68,970.52	123,134.48	64.10 %
Department: 120 - Town Clerk Surplus (Deficit):		-169,105.00	-169,105.00	-9,785.84	-59,967.77	109,137.23	64.54 %
Report Surplus (Deficit):		-169,105.00	-169,105.00	-9,785.84	-59,967.77	109,137.23	64.54 %

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk						
Revenue	23,000.00	23,000.00	2,850.00	9,002.75	-13,997.25	60.86 %
Expense	192,105.00	192,105.00	12,635.84	68,970.52	123,134.48	64.10 %
Department: 120 - Town Clerk Surplus (Deficit):	-169,105.00	-169,105.00	-9,785.84	-59,967.77	109,137.23	64.54 %
Report Surplus (Deficit):	-169,105.00	-169,105.00	-9,785.84	-59,967.77	109,137.23	64.54 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	-169,105.00	-169,105.00	-9,785.84	-59,967.77	109,137.23
Report Surplus (Deficit):	-169,105.00	-169,105.00	-9,785.84	-59,967.77	109,137.23

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 PAID STATUS: ALL
 LIC CODES: ALL

B U S I N E S S L I C E N S E L I S T
 SORTED BY: LICENSE NUMBER

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ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3148	CONT	AZ DEVELOPMENT COMPANY LLC	AZ DEVELOPMENT COMPANY LLC 27713 N. 158TH WAY SCOTTSDALE, AZ 85262	27713 N. 158TH
3161	COMMENTS: RET	BL060 - 20984942-V INTERIOR SOLUTIONS OF ARIZONA	INTERIOR SOLUTIONS OF ARIZONA 4645 S 35TH STREET PHOENIX, AZ 85040	4645 S. 35TH ST
3176	COMMENTS: SERV	BL060 - 07-507586 PROPERTY MANAGEMENT REAL ESTA	PROPERTY MANAGEMENT REAL ESTAT 14100 N 83 AVE STE#295 PEORIA, AZ 85381	14100 N. 83RD A
3181	COMMENTS: SERV	BL060 - 20645788-Z TWO BROTHERS TREE & LAWN SERV	TWO BROTHERS TREE & LAWN SERVI 3528 E MOCKINGBIRD LN CAMP VERDE, AZ 86322	3528 E MOCKINGB
3182	COMMENTS: SERV	BL060 - 00000 YAVAPAI TITLE AGENCY	YAVAPAI TITLE AGENCY PO BOX 1900 CAMP VERDE, AZ 86322	527 S MAIN SUI
3183	COMMENTS: CONT	BL060 - 86-0182238 STOUT BUILDING CONTRACTORS, L	STOUT BUILDING CONTRACTORS LLC 1380 WEST 50 SOUTH CENTERVILLE, UT 84014	ST RT 260 /VERD
3184	COMMENTS: SPEC-V	BL060 - 20515364 BACKROADS BEADER	BACKROADS BEADER 3400 E GODARD RD 42a COTTONWOOD, AZ 86326	3400 E GODARD R
3185	COMMENTS: CONT	BL060 - 20054845 CAL'S CONTRUCTION INC	CAL'S CONSTRUCTION INC. 21870 S 195TH ST QUEENS CREEK, AZ 85142	21870 S. 195TH
3186	COMMENTS: SERV	BL060 - 00000 CINDY BENNETT - ARTIST	25 S 12TH STREET COTTONWOOD, AZ 86322	25 S. 12TH ST.
3188	COMMENTS: SERV	BL060 - 0000 R & J SERVICES LLC	R & J SERVICES LLC 689 E ACORN LN FLAGSTAFF, AZ 86001	
3189	COMMENTS: SERV	BL060 - 228224 PM&M ELECTRIC INC.	PM&M ELECTRIC 170 S. WILLIAM DILLARD DR #9 GILBERT, AZ 85233	
3190	COMMENTS: RET	BL060 - 20995898 BOOTZ & DUKE SIGN CO	BOOTZ & DUKE SIGN CO 4028 W WHITTON AVE PHOENIX, AZ 85019	
	COMMENTS:	BL060 - 07-018315D		

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 PAID STATUS: ALL
 LIC CODES: ALL

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ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3191	SPEC-V	SUZANNE ECKE	SUZANNE ECKE PO BOX 2463 COTTONWOOD, AZ 86326	2463 PO BOX COT
3192	COMMENTS: SERV	BL060 - 00000 ALL HOURS TRANSPORT	ALL HOURS TRANSPORT 4140 E GARDEN LN COTTONWOOD, AZ 86326	
3193	COMMENTS: SERV	BL060 - 00000 PAINLESS STITCHES UPHOLESTRY	PAINLESS STITCHES UPHOLESTRY 2720 E ZACHARY LN CAMP VERDE, AZ 86322	
3194	COMMENTS: CONT	BL060 - 21117751 CAMPBELL HEATING & COOLING	CAMPBELL HEATING & COOLING 4646 N FOSSIL CREEK BELLEMONT, AZ 86015	4646 N. FOSSILC
3195	COMMENTS: SERV	BL060 - 07658639H MPH MECHANICAL	MPH MECHANICAL PO BOX 594 RIMROCK, AZ 86335	
3196	COMMENTS: CONT	BL060 - 00000 JAMS ELECTRIC LLC	JAMES ELECTRIC LLC 2629 S APACHE CIRCLE COTTONWOOD, AZ 86326	2629 S. APACHE
3197	COMMENTS: SERV	BL060 - 47-5400997 DOJO ON THE GO LLC	DOJO ON THE GO LLC PO BOX 2148 CAMP VERDE, AZ 86322	
3198	COMMENTS: NON-PROFIT	BL060 - 00000 CALVARY CHAPEL CAMP VERDE	CALVARY CHAPEL CAMP VERDE PO BOX 1374 CAMP VERDE, AZ 86322	514 MAIN ST.
3199	SPEC-V	NOLA MERTES	NOLA MERTES 353 N LAPAZ ST. DEWEY, AZ 86327	353 N LAPAZ ST
3200	COMMENTS: SPEC-V	BL060 - 00000 DONNA ROSE DESIGNS	DONNA ROSE DESIGNS 465 MINERS GULCH DR. CLARKDALE, AZ 86324	465 MINERS GULC
3201	SERV	HANDS OF LEARNING LLC	HANDS OF LEARNING LLC PO BOX 2148 CAMP VERDE, AZ 86322	
3202	COMMENTS: CONT	BL060 - 00000 JK COMMUNICATIONS & CONSTUCTI	JK COMMUNICATIONS & CONSTRUCTIO PO BOX 62013 PHOENIX, AZ 85082	110 S PRIEST DR
3203	COMMENTS: SERV	BL060 - 07-656632-B A THRU Z RESTORATION AND HAND	A THRU Z RESTORATION & HANDYMA PO BOX 206 CAMP VERDE, AZ 86322	
	COMMENTS:	BL060 - 00000		

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PAID STATUS: ALL
LIC CODES: ALL

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ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3204	REST	JT BISTRO	JT BISTRO 348 S MAIN ST SUITE #17 CAMP VERDE, AZ 86322	348 S MAIN ST.
3205	CONT	CRUZ COMPANY LLC	CRUZ COMPANY LLC 9350E VALLEY RD. STE#D PRESCOTT VALLEY, AZ 86314	9350 E VALLEY R
	COMMENTS:	BL060 - 21114728		
	CONT			
	COMMENTS:	BL060 - 20544076		
TOTAL LICENSES:		27		

FORT VERDE DAYS 2016

	NAME & ADDRESS	INFORMATION	TPT #	INS - DEP - E-MAIL	EVENT	\$\$\$
	XXXXXXXXXXXX					
1	AHUMADA CANDLE BOU 4126 W BROWN STREET PHOENIX, AZ 85051 MARY AHUMADA 623-399-3033	GOLD CANYON CANDLES 1 SPACE SALES NO ELECTRIC	7548547	INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT maryandoscar@outlook.com	FVD	75
2	ANDREA'S CREATIONS 3741 W MANDALAY LANE PHOENIX, AZ 85053 ANDREA REESE 602-819-8171	TOYS CHILDRENS FASHION ACCESSORIES 2 SPACES SALES ELECTRIC (Quiet generator)	7505618	INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT bkvillage@aol.com	FVD ELECTRIC	100 15
3	ASIAC 1631 E CARLA VISTA DR CHANDLER, AZ 85225 JULIE COESTER 480-390-5068	GRATERS, PLATES BOTTLERS, RECYCLES METAL 2 SPACES ELECTRIC	7648588	INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT jcdester@cox.net	FVD ELECTRIC	100 15
4	BETTYS CURIOS 2829 N TYNDALL AVE TUCSON, AZ 85719 FABIOLA PEREZ 520-271-1384	METAL ART, TOYS JEWELRY 3 SPACES SALES ELECTRIC	102026842	INSURANCE WAIVED PAID 2 EVENTS PAID DEPOSIT fabiola7878@gmail.com	CF FVD	80 200
5	BOY SCOUT TROUP 7193 2329 N PRIVAT DRIVE CAMP VERDE, AZ 86322 928-301-4564 ANN MARTIN	JERKEY, FLAGS ORDERS FOR XMAS 1 SPACE SALES NO ELECTRIC	NON PROFIT	INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT troop7193@gmail.com	FVD	75

FORT VERDE DAYS 2016

6	BREAD OF LIFE MISSIONS PO BOX 2991 CAMP VERDE, AZ 86322 DUANE BURRIS 928-567-6731/300-2372	CHRISTIAN LITERATURE WATER, SNACKS, FREEIBES 1 SPACE NO ELECTRIC	NON PROFIT	INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT breadoflife@commspeed.net	FVD	75
7	CHILDRENS PARTY PEOPLE 737 PEPPEMINT WAY PRESCOTT, AZ 86305 KAREN BUSH 928-830-2372	FACE PAINTING 1 SPACE SALES ELECTRIC	EXP 5/18/16 EIN 383857207	INSURANCE EXP 5/18/2017 PAID 2 EVENTS PAID DEPOSIT karenb737@gmail.com	P&W FVD ELEC	50 75 30
	XXXXXXXXXX					
8	CUTCO CUTLERY 322 HOUGHTON AVE OLEAN, NY 14760 JASON JEFFREY 716-790-7181	CUTLERY, TOOLS BBQ/GARDEN TOOLS, COOKWARE, ETC 1 SPACE SALES ELECTRIC	07-304912-X	INSURANCE EXP 4/15/17 PAID 1 EVENT PAID DEPOSIT events@cutco.com	FVD ELEC	75 15
9	DR'S SWEET TEA & LEMONADE 18230 W HAVASUPAI CASA GRANDE, AZ 85122 SCOTT LANKHAAR 520-840-8314	TEA/LEMONADE 1 SPACE SALES ELECTRIC	20820775-C	INSURANCE EXP 3/16/2017 PAID 1 EVENT PAID DEPOSIT smlankhaar@gmail.com	FVD ELEC	75 15
10	EAGLE CREATIONS 1155 W ELLIOTT RD APT 1046 TEMPE, AZ 85284 TONY CARRION 602-882-3365	STAINLESS STEEL JEWELRY SALES ELECTRIC	20013807	INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT eaglecreations7@yahoo.com	FVD ELEC	100 15

FORT VERDE DAYS 2016

	XXXXXXXXXXXX					
11	EXTREME ENERGY SOLU	GENERAL CONTRACTOR		INSURANCE WAIVED	FVD	75
	329 W LONE CACTUS DRIVE STE #10	HOME ENERGY SOLUTIONS		PAID 1 EVENT		OWES 15 FOR FLE
	PHOENIX, AZ 85027	1 SPACE		PAID DEPOSIT ***** RETURN CHECK		
	JOSH /CHERYL	NO ELECTRIC		energyonestarc@gmail.com		
	623-587-0527/602-810-9947					
12	FLAME PROPANE	GAMES FOR ADULTS		INSURANCE WAIVED		
	624 N INDUSTRIAL DRIVE	& KIDS - FREE WATER		PAID 1 EVENT	FVD	80
	CAMP VERDE, AZ 86322	2 SPACES		PAID DEPOSIT	ELECTRIC	15
	HEATHER SWITZER	ELECTRIC		<i>Did not pay elec so owe her \$10</i>		10
	567-4099/202-1243			<i>to be ret with CVP ck for deposit</i>		Paid \$205
13	FRIENDLY TOY MAKER	DEMO		INSURANCE WAIVED		
	1329 WAMPOM ROAD	SCROLL SAW		SPACE COMPED		
	CAMP VERDE, AZ 86322	1 SPACE		DEPOSIT COMPED		
	928-300-4246	ELECTRIC				
	RON POSTEN					
14	GRANDMA'S NAVAJO FRYBREAD	FRYBREAD	21032785-Y	INSURANCE EXP 6/01/2017		
	6245 N 23RD AVE	3 SPACES <i>pick up site order</i>		PAID 3 EVENTS	P & W	PD 295
	PHOENIX, AZ 85015	FOOD <i>Pickup with sign in back</i>		PAID DEPOSIT	CF	PD \$50
	VERNA BEGAY	ELECTRIC <i>120 Volt 20 amp</i>		clarefitz292@gmail.com	FVD	PD 200
	602-616-7954				Pd Elect 3 event	45
15	HANDS 2 HANDS INSPIRED	CARDS, PHOTOS, WREATHS FLORAL	2064330	INSURANCE WAIVED	FVD	75
	17051 E PANORAMA DRIVE	ARRA CHRISTMAS TAGS, GIFTS, ETC		PAID 1 EVENT		
	SPRING VALLEY, AZ 86333	1 SPACE		PAID DEPOSIT		

FORT VERDE DAYS 2016

	BARBARA COUSIN 480-262-5988	SALES NO ELECTRIC		barbahutting@gmail.com		
	XXXXXXXXXXXXXXXX					
16	HAN'S BODY JEWELRY 11504 PENFIELD LANE, NE ALBUQUERQUE, NM 87111 JENNY, CHARLES MARCUS 505-917-1623	JEWELRY 4 SPACES (2 BUSINESS) SALES ELECTRIC	21110620	INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT marcus0325@hotmail.com	FVD	200 15
17	HAVEN OF CAMP VERDE 86 W. Salt Mine Rd Camp Verde, AZ 86322 928-567-75253 x2013	HANDOUTS, RECURTING ADVERTISING 2 SPACES NO ELECTRIC		NO INSURANCE PAID 1 EVENT PAID 1 DEPOSIT	FVD	100
18	ILLEGAL STREET WEAR 724 W BUFALO TRAIL CAMP VERDE, AZ 86322 DAVE ZAMORA 928-399-0128	T SHIRTS, HOODIES, TANK TOP CAPS, HATS, BABY SHIRTS 3 SPACES SALES USES GENERATOR	21038322	INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT illegalstreetwear@gmail.com	FVD	200
19	MOONCHILD-MCKINZIE CREATIONS 3439 S SAGUARO LANE CAMP VERDE, AZ 86322 TRACYFELTS-ALLEN MCKINZIE 928-554-5637	HAND MADE CHIMES, UP CYCLE AND BOOKS 2 SPACES SALES NO ELECTRIC		INSURANCE WAIVED PAID 1 EVENT PAID DEPOSIT tmoonchild@yahoo.com	FVD	100
20	NANA'S LEMONADE 268 GREENBRIAR DRIVE WILLIAMS, AZ 86046	LEMONADE TEA, COFFEE 1 SPACE	20849178	INSURANCE EXP 3/8/2017 PAID 3 EVENTS PAID DEPOSIT	FVD ELEC	75 15

FORT VERDE DAYS 2016

	BRIAN FLOOD 928-853-5480	ELECTRIC		nanaslemonade@gmail.com		
21	OLIVE OIL BOUTIQUE 5455 N GREENWAY HAYDEN LOOP C-13 SCOTTSDALE, AZ 85260 MARIBETH WAGNER 480-300-4365 - 623-600-4501	OLIVE OIL PRODUCTS 1 SPACE SALES NO ELECTRIC	21023138 900873087	INSURANCE EXP 6/02/2017 PAID 3 EVENTS PAID DEPOSIT events@sognotoscano.com	P & W CF FVD Signed up 7-29-15	50 50 75
22	PRETTY HAIR THINGS 3524 W CARIBBEAN LANE PHOENIX, AZ 85053 DIANE HANDCOCK 602-565-7111	CHILDRENS CLOTHING, TUTOS, HOME DEOR 3 SPACES HAS GENRATOR WILL USE	20593611	INSURANCE WAIVED PAID 1 EVENT PAID 1 DEPOSIT PRETTYHAIRTHINGS@YAHOO.COM	FVD	75 100
23	PRINCESS FAIRY MAMA BOUTIUE 2014 S ARROYA VISTA DRIVE COTTONWOOD AZ 86326 CHRISTINE HOSKINDS 928-301-3158/300-1329 XXXXXXXXXXXX	DRESSES, TUTUS, HAIR BOWS JEWELRY, HEADBANDS,ETC 1 SPACE ELECTRIC	20952219-B	INSURANCE WAIVED flagbabygirl@yahoo.com	FVD ELEC	75 15
24	RAGING CAJUN SMOKING 16165 /W NIGAVE STREET GOODYEAR, AZ 85338 PAT THOMPSON 623-332-7254 623-332-7254	FOOD 3 SPACES BBQ CAJUN ELECTRIC	20796291 TENT TRAILER 30FT Passinger side	INSURANCE EXP 2/14/17 PAID 2 EVENTS PAID DEPOSIT patzane@msn.com	CF FVD ELEC	125 200 30

FORT VERDE DAYS 2016

25	REAL TIME PAIN RELIEF	PAIN RELIEF LOTION	21034327-2	INSURANCE WAIVED	Refund deposit	
	7112 N 63RD DRIVE	1 SPACE		PAID Last year credit	P & W	CREDIT
	GLENDAL, AZ 85301	SALES		PAID 3 EVENTS	CF	50
	KEN SICKLES	NO ELECTRIC		PAID DEPOSIT	FVD	75
	602-326-1061			painsgone55@gmail.com		Paid \$225 one ck
26	ROYAL SOLITUDE COFFEE, LLC	COFFEE LBS AND SAMPLES	21051222	INSURANCE exp. 09/26/17	FVD	75
	7800 n 55TH Ave. #102	1 SPACE		MONEY IN THE MAIL	ELEC	15
	GLENDAL, AZ 85301	SALES		PAID 1 EVENT		
	MARIA E MESSICK	ELECTRIC		PAID DEPOSIT		
	623-261-8426			myrsc@royalsolitudecoffee.com		
27	SANDSTONE SOUTHWEST	COASTERS, ART, BARNWOOD	21109995	INSURANCE WAIVED	FVD	100
	4314 E BAYBERRY AVENUE	ART, JEWELRY, DECORATIONS		PAID 1 EVENT	ELEC	15
	MESA, AZ 85206	2 SPACES		PAID DEPOSIT		
	PAULA CHATFIELD	SALES		sandstone_sw@hotmail.com		
	480-832-0383	ELECTRIC				
	XXXXXXXXXX					
28	SUDDENLINK	CABLE TV, HIGH SPEED		INSURANCE WAIVED		NO MONEY
	1601 S PLAZA WAY	INTERNET AND HOME PHONE		1 EVENT		
	FLAGSTAFF, AZ 86001	1 SPACE		DEPOSIT		
	MARKETING	SAGES OF SERVICE		lori.pappas@suddenlink.com		
	928-266-0693					
29	SUTLERS STEAKHOUSE	HAMBURGERS, CHIPS,	21025332	INSURANCE CK	FVD	75
	564 S MAIN STREET	PULLED PORK, GARNISHES		PAID 1 EVENT	ELEC	15
	CAMP VERDE, AZ 86322	1 SPACE		PAID DEPOSIT		
	DENISE MORAGA	ELECTRIC		sutlerssteakhouse@mail.com		

FORT VERDE DAYS 2016

	928-567-7572					
30	SWEETIES CHEESECAKE IN A CONE	CHEESE CAKE CONES, CRAZY QUESADILLAS, DRINKS	201813199	INSURANCE exp. 10/12/16	FVD	75
	PO BOX 7053	1 SPACE		PAID 1 EVENT	ELEC	15
	PAGE, AZ 86040	SALES		PAID DEPOSIT		
	RIKKI KING	ELECTRIC		rikkikinglp@yahoo.com		
	928-302-0103					
31	TWO FEET BEYOND	PHOTO BOOKS, JEWELRY, DECORATIVE JARS		INSURANCE WAIVED	FVD	NO MONEY
	285 PHEASANT RUN CIRCLE	1 SPACE				
	CAMP VERDE, AZ 86322	SALES				
	RYANN MILLER	NO ELECTRIC		back2countrygal@aol.com		
	928-592-9137					
32	TREATERY & FARMBOY	ICE CREAM & FLOATS	20905618	INSURANCE EXP 01/9/2017		
	5253 E BECK LANE	CAKES, DOGS, ETC		PAID 2 EVENTS	FVD	175
	SCOTTSDALE, AZ 85254	3 SPACES		PAID DEPOSIT	ELEC	30
	ZACH GIBBS	SALES		zachgibbsd@gmail.com		
	480-532-1772	ELECTRIC 2 30AMPS				
33	VERDE SMILES	PAMPHLETS, PROMOTIONAL ITEMS, PRIZES		INSURANCE WAIVED	FVD	75
	430 W FINNIE FLAT ROAD	1 SPACE		PAID 1 EVENT		
	CAMP VERDE, AZ 86322	NO ELECTRIC		PAID DEPOSIT		
	DR. BAZARGAN			brooke@verdesmiles.com		
	928-567-4108					
34	VETERANS OF FOREIGN WARS	VETERNS ASSISTANCE		INSURANCE WAIVED		
	277 St Hwy 260	1 SPACE		PAID 2 EVENTS	FVD	75
	CAMP VERDE, AZ 86322	NO ELECTRIC		PAID DEPOSIT		
	THOMAS NOBEL			vfwpost6739@gmail.com		

FORT VERDE DAYS 2016

	510-396-7499					
35	WHISTLESTOP SCREEN PRINT SHOP	CUSTOM T SHIRTS	21073563-X	INSURANCE WAIVED	FVD	75
	PO BOX 2376	PATRIOTIC, SNARKY		PAID 1 EVENTS	ELEC	15
	CAMP VERDE, AZ 86322	1 SPACE		PAID DEPOSIT		
	LYDIA DARTT	ELECTRIC		whistlestopsp@gmail.com		
	928-910-0782/920-420-5185					
36	WYLY COYOTE CONCESSIONS	FUNNEL CAKE	21009780	INSURANCE EXP.04/01/17		
	PO BOX 3348	FRIED FOODS		PAID 1 EVENT	FVD	105
	ESTES PARK, CO 80517	2 SPACES	Passinger side	PAID DEPOSIT	ELEC	15
	STACY WYLY	ELECTRIC		wylcobvote156@yahoo.com		
	970-227-3118	2/15 AMP CIRCUITS				
37	YAQUI'S TAQUERIA	MEXICAN FOOD	20999394	INSURANCE EXP 01/07/2017	P & W \$80	80
	1748 E APPALOOSA ROAD	15 X 8/// 2 SPACES		PAID 1 EVENT	CF	80
	CAMP VERDE, AZ 86322	TACOS, BURRITOS, ETC		PAID DEPOSIT	FVD	80
	AURELIA BUZANI	2 SPACES		vely_61@yahoo.com		
	928-300-2392	ELECTRIC				
38	BUDWEISER					
39	Southwest Native American Jewelry	Jewelry		<u>Pd. \$200.00</u>	FVD	
	Nancy and Tony Armijo	2 spaces		Deposit and		

11/01/2016 1:35 PM
 LICENSES: 0002 THRU ZZZZZZZZZZ
 LICENSE CODES: All
 CLASSES: All
 STATUS: TERMINATED
 CITY LIMITS: INSIDE, OUTSIDE

L I C E N S E M A S T E R R E P O R T
 SORTED BY: LICENSE NUMBER

EFFECTIVE
 EXPIRATIO
 COMMENT:
 PAY STATU

ID	CODE	NAME/ PROPERTY ADDRESS	STATUS	CLASS/ REPORT	ORIG/ RENEW	TERM/ PRINTED
0864	CONT	GRANILLO'S MOBILE HOME SVC OUT OF TOWN	TERMINATED ****	BUSINESS CONT	8/21/2000	10/11/2016
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
1748	CONT	SUN CITY AWNING & PATIO	TERMINATED ****	BUSINESS CONT	8/02/2008	10/11/2016
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2066	SERV	CONNECTION CONCEPTS 1100 S. ST. RT. 260 #17	TERMINATED ****	BUSINESS SERV	9/22/2010	10/11/2016
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2202	RET	PRINCESS FAIRY MAMA BOUTIQ	TERMINATED ****	BUSINESS RET	9/12/2011	10/11/2016
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2223	CONT	BIDDLE OUTDOOR CENTER INC 1335 W SR 89-A	TERMINATED ****	BUSINESS CONT	10/04/2011	10/13/2016
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2569	CONT	MARDEZELECTRICAL INC	TERMINATED ****	BUSINESS CONT	7/11/2013	10/11/2016
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2705	SERV	A TO Z AUTO & CYCLE 4700 HAYFIELD RD	TERMINATED ****	BUSINESS SERV	7/07/2014	10/11/2016
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00

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2706	SERV	R.E.W. ROOFING, INC	TERMINATED	BUSINESS	7/08/2014	10/11/2016
			****	SERV		
	7/01/16- 6/30/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEES	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2739	SERV	BULLOCK CONSTRUCTION SERVI	TERMINATED	BUSINESS	9/08/2014	10/07/2016
			****	SERV		
	9/01/16- 8/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEES	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2752	SERV	ON IT CONSTRUCTION, LLC	TERMINATED	BUSINESS	9/30/2014	10/21/2016
			****	SERV		
	9/01/16- 8/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEES	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2755	SERV	PREMIER TOWER SOLUTIONS LL	TERMINATED	BUSINESS	10/06/2014	10/21/2016
			****	SERV		
	10/01/16- 9/30/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEES	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2768	RET	VERDE VALLEY GARDEN SUPPLY	TERMINATED	BUSINESS	10/20/2014	10/21/2016
		873 HOWARDS RD #3	****	RET		
	10/01/16- 9/30/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEES	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2901	CONT	PRIORITY ELECTRIC	TERMINATED	BUSINESS	6/12/2015	10/11/2016
		14655 E RIDGE WAY	****	CONT		
	6/01/16- 5/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEES	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2908	CONT	ARTITEXTURE DESIGN & REMOD	TERMINATED	BUSINESS	7/07/2015	10/11/2016
		1186 W UNIVERSITY AVE #E	****	CONT		
	7/01/16- 6/30/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEES	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00

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2914	SERV	ROSSON ELECTRIC LLC 10353 E DURHAM RD	TERMINATED ****	BUSINESS SERV	7/30/2015	10/11/2016
	7/01/16- 6/30/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2930	SERV	SCOTT BROS DRYWALL INC 2075 MONTEZUMA HEIGHTS RD	TERMINATED ****	BUSINESS SERV	9/04/2015	10/21/2016
	9/01/16- 8/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2932	RET	CARPETS OF DALTON MILL OUT	TERMINATED ****	BUSINESS RET	9/14/2015	10/11/2016
	9/01/16- 8/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2938	SERV	PREMIER PROPERTY RESTORATI 2720 ELUKIA DR.	TERMINATED ****	BUSINESS SERV	9/17/2015	10/11/2016
	9/01/16- 8/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2940	SERV	SKE CONSTRUCTION LLC 17295 S. AVE B 1/2	TERMINATED ****	BUSINESS SERV	9/18/2015	10/11/2016
	8/18/16- 8/17/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2941	CONT	SHAWKES ELECTRIC LLC 41989 W. KENNEDY CT	TERMINATED ****	BUSINESS CONT	9/21/2015	10/11/2016
	9/01/16- 8/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2944	CONT	TIMBER PEAKS CONTRUCTION L 114 N. SAN FRANCISCO ST 20	TERMINATED ****	BUSINESS CONT	9/28/2015	10/11/2016
	9/01/16- 8/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00

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 PAY STATU

ID	CODE	NAME/ PROPERTY ADDRESS	STATUS	CLASS/ REPORT	ORIG/ RENEW	TERM/ PRINTED
2945	CONT	FANN CONTRACTING INC 4356 PO BOX	TERMINATED ****	BUSINESS CONT	9/28/2015	10/11/2016
	9/01/16- 8/31/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00
2947	SERV	THE PIT PALACE REHABILITAT 2777 S. ASPEN WAY	TERMINATED ****	BUSINESS SERV	10/01/2015	10/21/2016
	10/01/16- 9/30/17					
	FEE CODE	INPUT LABEL	INPUT AMOUNT	FEE	ADJUSTMENTS	PAID
	05-RENEW-B	Flat Fee	0.0000	0.00	0.00	0.00

REPORT TOTALS: 23 LICENSES

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LICENSES: 0002 THRU ZZZZZZZZZZ
LICENSE CODES: All
CLASSES: All
STATUS: TERMINATED
CITY LIMITS: INSIDE, OUTSIDE

L I C E N S E M A S T E R R E P O R T
SORTED BY: LICENSE NUMBER

EFFECTIVE
EXPIRATIO
COMMENT:
PAY STATU

L I C E N S E C O D E S U M M A R Y

CODE	DESCRIPTION	NUMBER	BALAN
CONT	CONTRACTOR	9	0.0
SERV	SERVICE	11	0.0
RET	RETAIL	3	0.0
TOTAL:		23	0.0

Town of Camp Verde
Revenue Drivers
July 2016

Sources*	Jul-16	In/De %	Jun-16	May-16	FYTD Avg	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	250,922	1%	249,058	286,199	250,922	293,917	(42,994)	(24,427)	36,774
City .65% Increase	47,016	3%	45,801	55,032	47,016	48,583	(1,567)	(3,900)	N/A
State Sales Tax	82,204	-1%	83,381	86,800	82,204	87,583	(5,379)	(3,425)	3,750
VLT	58,420	-6%	62,142	60,856	58,420	55,442	2,978	1,445	7,712
URS	113,801	4%	109,092	109,092	113,801	113,800	1	4,708	16,024
HURF	75,471	-4%	78,861	78,072	75,471	74,292	1,179	2,077	9,756
TOTAL	627,833		628,335	676,051	627,833	673,617	(45,783)	(23,521)	74,016

* - The above revenue sources (less HURF) represent approximately 85% of the Town's General Fund operating revenues.

FYTD Avg: Fiscal year-to-date Average. The average monthly amount for this fiscal year.

Bud/Month: This year's monthly budget.

YTD Bud +/-: Year-to-Date Budget over/short. The cumulative amount over or short of budget for the current fiscal year.

LYM Avg +/-: Last year monthly average over/short. The difference between this year's *FYTD Avg* and last year's *FYTD Avg* number.

L4YM Avg +/-: Last four years monthly average over/short. The difference between this year's *FYTD Avg* and the average of the last 4 year's *FYTD Avg* (with the exception of the *City Sales Tax* line which is the last 5 years average).

Town of Camp Verde
Revenue Drivers
August 2016

Sources*	Aug-16	In/De %	Jul-16	Jun-16	FYTD Avg	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	254,773	2%	250,922	249,058	252,848	293,917	(82,138)	(22,501)	38,603
City .65% Increase	46,165	-2%	47,016	45,801	46,591	48,583	(3,986)	(4,325)	N/A
State Sales Tax	81,301	-1%	82,204	83,381	81,753	87,583	(11,662)	(3,876)	3,299
VLТ	65,005	11%	58,420	62,142	61,712	55,442	12,541	4,738	11,004
URS	113,801	0%	113,801	109,092	113,801	113,800	1	4,708	16,024
HURF	67,778	-10%	75,471	78,861	71,624	74,292	(5,335)	(1,769)	5,909
TOTAL	628,822		627,833	628,335	628,328	673,617	(90,578)	(23,026)	74,839

* - The above revenue sources (less HURF) represent approximately 85% of the Town's General Fund operating revenues.

FYTD Avg: Fiscal year-to-date Average. The average monthly amount for this fiscal year.

Bud/Month: This year's monthly budget.

YTD Bud +/-: Year-to-Date Budget over/short. The cumulative amount over or short of budget for the current fiscal year.

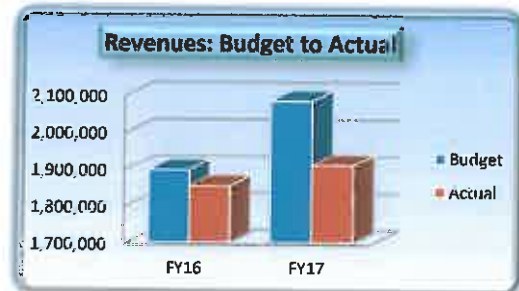
LYM Avg +/-: Last year monthly average over/short. The difference between this year's *FYTD Avg* and last year's *FYTD Avg* number.

L4YM Avg +/-: Last four years monthly average over/short. The difference between this year's *FYTD Avg* and the average of the last 4 year's *FYTD Avg* (with the exception of the *City Sales Tax* line which is the last 5 years average).

TOWN OF CAMP VERDE
General Fund Report
FY17 - 1st QTR ending September 2016

GENERAL FUND REVENUES

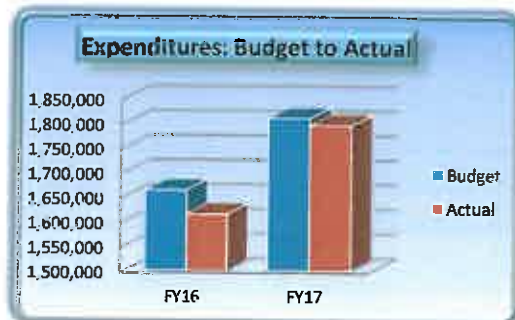
	FY 16-17 Budget	FY 16-17 Actual	% of Budget Received
Local Taxes	4,110,000	872,524	21%
Franchise Fees	257,000	89,124	35%
State Sales Tax	1,051,000	243,725	23%
Urban Revenue Sharing	1,365,600	341,402	25%
Vehicle License Tax	665,300	181,313	27%
Other Revenues	882,950	181,849	21%
TOTAL	8,331,850	1,909,937	23%



Town revenues for the quarter are 3% off budget mostly from local TPT revenues which are 4% (\$155k) off budget to date. While retail category revenues are actually up from last year, they have not yet increased to where they were budgeted. This is partially due to expected new business growth throughout the year which would be seen gradually as the year progresses. Furthermore, over the past 4 years, the first quarter revenues have been the lowest of the entire year. Still, local TPT revenues will be monitored monthly to determine if expense reductions are necessary.

GENERAL FUND EXPENDITURES by DEPARTMENT

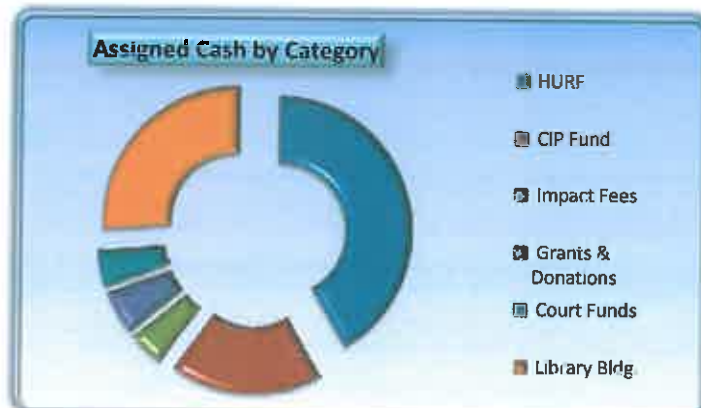
	FY 16-17 Budget	FY 16-17 Actual	% of Budget Expended
General Admin	1,904,695	484,605	25%
Court	350,475	84,221	24%
Public Works	894,695	208,509	23%
Community Development	529,140	108,167	20%
Marshall's Office	2,820,910	732,919	26%
Library	441,105	90,184	20%
Parks & Rec	298,545	87,851	29%
TOTAL	7,239,565	1,796,456	25%



Expenses for the 1st QTR are right on track with budget. With local TPT revenues down 4%, it may become necessary to hold off on some expense items. At this time, expenses should be kept below budgeted amounts with an eye towards possible areas to hold off spending should it be determined that spending reductions become necessary. Regardless, the Town is in excellent financial condition as we move forward with unassigned cash at \$2.2M as can be seen below.

CASH

Bank Accounts	
Pooled Checking	1,106,559
Payroll Checking	12,965
Stifel Investment	2,109,169
LGIP Investments	1,590,836
Library Sales	6,238
Revolving Home Loan	57,750
US Bank Accounts	174,982
Due from Sewer	63,530
TOTAL CASH	5,122,029
Assigned Cash	(2,897,426)
Unassigned Cash	2,224,603



TOWN OF CAMP VERDE
Functional Revenue & Expense Summaries
FY17 - 1st QTR ending September 2016

General Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Revenues	1,909,937	8,331,850	6,421,913	77%
Wages & ERE	1,232,043	5,472,800	4,240,757	77%
Operational	498,539	1,764,305	1,265,766	72%
Capital	65,875	2,460	(63,415)	-2578%
Net Transfers Out/(In)	580,670	1,376,747	796,077	58%
Net	<u>(467,190)</u>	<u>(284,462)</u>	<u>182,728</u>	

HURF Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Revenues	215,644	892,650	677,006	76%
Wages & ERE	71,470	340,735	269,265	79%
Operational	42,951	280,740	237,789	85%
Capital	4,857	12,000	7,143	60%
Net Transfers Out/(In)	130,877	601,162	470,285	78%
Net	<u>(34,511)</u>	<u>(341,987)</u>	<u>(307,476)</u>	

Sewer Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Operating Revenues	263,182	1,291,200	1,028,018	80%
Grants & Loan Funding	0	664,366	664,366	100%
Wages & ERE	132,164	566,325	434,161	77%
Operational	92,361	599,875	507,514	85%
Capital	36,017	1,548,847	1,512,830	98%
Net Transfers Out/(In)	0	(24,481)	(24,481)	100%
Net	<u>2,640</u>	<u>(735,000)</u>	<u>(737,640)</u>	

* - Depreciation is left off this schedule.

TOWN OF CAMP VERDE
Special Revenue & Capital Improvement Funds Report
FY17 - 1st QTR ending September 2016

Capital Improvement Projects Fund

Projects	Actual	Annual Budget	Difference	% Left
Gym Roof	1,019	100,000	98,981	99%
Street Paving & Maint	6,760	400,000	393,240	98%
Verde Lakes Dr. Culverts	0	67,515	67,515	100%
Finnie Flat Sidewalk	450	165,689	165,239	100%
Downtown Parking Lot	0	47,000	47,000	100%
Homestead Parkway Road	0	75,000	75,000	100%
Comm. Park Development	0	242,133	242,133	100%
Rezzonico Park	6,214	35,000	28,786	82%
CVMO Property & Evidence	0	35,000	35,000	100%
Pool Roof	0	24,000	24,000	100%
Courtroom Improvements	4,410	246,400	241,990	98%
Finnie Flat Streetscape	20,665	75,000	54,335	72%
Town Kitchen Remodel	0	50,000	50,000	100%
Stormwater Projects	1,005	65,000	63,995	98%
Small Projects	19,440	59,786	40,346	67%
Net Exps	(59,963)	(1,687,523)	(1,627,560)	96%
Interest/Operating Transfers In	0	800,801	800,801	100%
Beginning Balance	768,868	951,299	182,431	19%
Remaining Funds	708,905	64,577	(644,328)	

Other Funds

	Exp's	Rev's	Net	Annual Budget	Difference	% Left
Court	0	669	669	34,270	33,601	98%
Grants (Funds 6 & 8)	41,312	30,757	(10,555)	(27,616)	(17,061)	62%
Library	747,840	522	(747,318)	(1,157,979)	(410,661)	35%
Impact Fees	0	171	171	(121,464)	(121,635)	100%
Housing	0	4,219	4,219	(13,200)	(17,419)	100%
911	0	0	0	(2,143)	(2,143)	100%
Restricted Monies	2,958	16,737	13,779	(51,060)	(64,839)	100%
Debt	617,392	617,392	0	0	0	N/A

TOWN OF CAMP VERDE

As of September 30th, 2016

INVESTMENTS

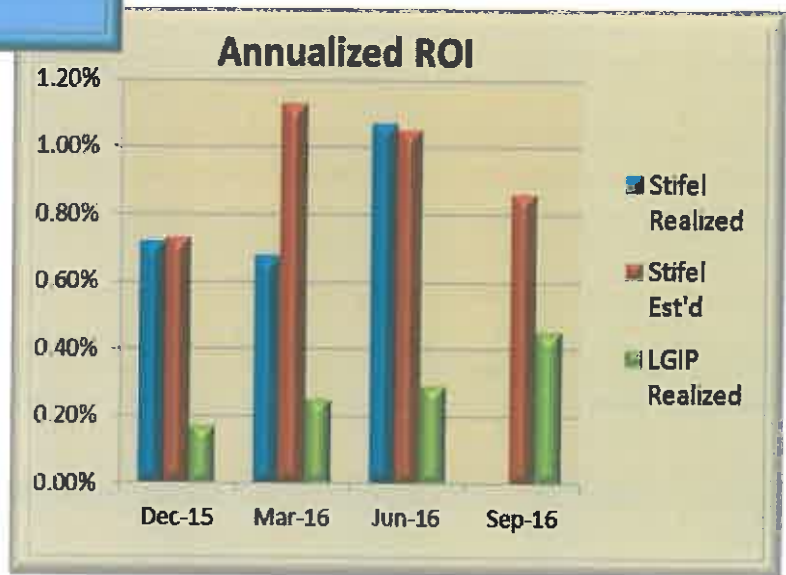
Account	Balances at Sep 30th	FYTD Interest	FY ROI Annualized
Stifel Nicolaus	2,109,169	1,650.48	0.86%
LGIP	1,590,836	2,244.72	0.45%
US Bank	174,982	10.80	N/A
Other Cash*	1,183,512	0.00	N/A
TOTAL	5,058,499	3,906.00	

* - Does not include Sewer nor Agency Funds Cash.



Stifel Investment Info:
Avg. Maturity Length of Invest's
2.3 years
Current Exp'd Yield-to-Maturity
1.25%

Comparative Rates:
Bank Savings – .2% to 1.0%
2 YR Treasury Note Rate – 0.73%
5 YR Treasury Note Rate – 1.12%

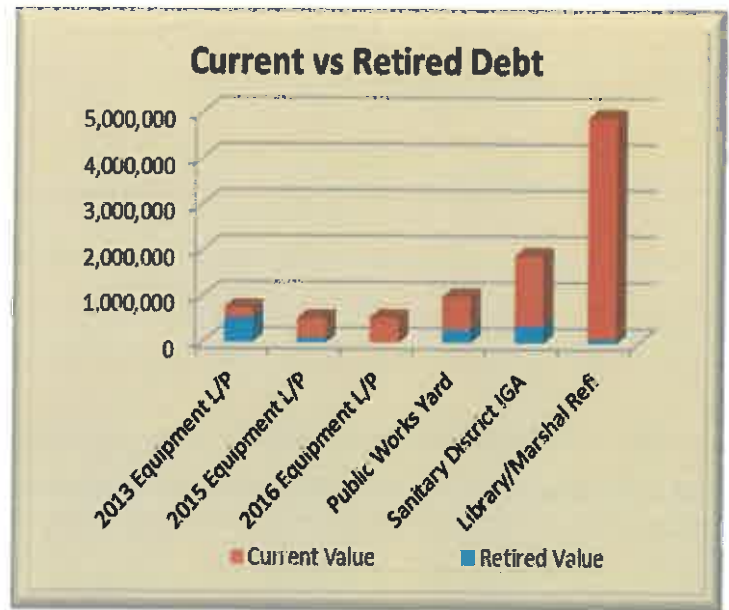
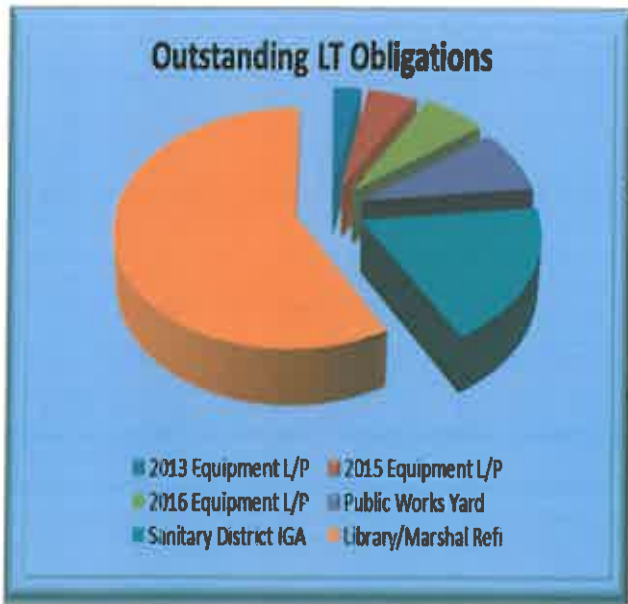


TOWN OF CAMP VERDE

As of September 30th, 2016

LONG-TERM DEBT

Purpose	Type	Maturity	Original	Int Rate	FY17	Current	Next Disbursement		Debt	
			Debt		Budget	Obligation	Amount	Date	Retired	
2013 Equipment L/P	Note	1/28/2018	764,664	1.61%	160,382	235,261	79,691	1/28/2017	529,403	
2015 Equipment L/P	Note	8/20/2020	530,000	1.79%	111,991	426,490	55,494	2/20/2017	103,510	
2016 Equipment L/P	Note	8/1/2021	542,800	1.55%	140,000	542,800	56,560	2/1/2017	0	
Public Works Yard	Bonds	7/1/2023	1,005,000	3.91%	106,479	722,522	92,791	7/1/2016	282,478	
Sanitary District IGA	IGA Pledge	7/1/2032	1,902,000	3.34%	118,628	1,534,841	68,538	7/1/2016	367,159	
Library/Marshal Refi	Bonds	7/1/2030	4,904,000	2.84%	453,090	4,811,000	388,316	7/20/2016	93,000	
TOTALS					1,090,570	8,272,915	741,390			



FY17 Debt Service Fund*

Category	Actual	Annual Budget	\$ Remaining	% Remaining
Principal Retired	595,563	725,010	129,447	18%
Interest Paid	114,883	221,460	106,577	48%
Misc Fees	1,100	4,100	3,000	73%
Total	711,546	950,570	239,024	25%

* - Does not include Wastewater Fund

TOWN OF CAMP VERDE
FT & PT Employee Listing
FY17 - 1st QTR ending September 2016

General Administration

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Russ Martin	8/9/2010	Town Manager	40	93
Barbara Bridge	10/22/2013	Admin Asst. 1	40	42
Virginia Jones	11/4/1996	Deputy Town Clerk	40	67
Julie Scott	4/22/2014	Admin Asst. 1	40	42
Steven Ayres	2/1/2013	Econ. Dev. Director	40	73
Saepyol (Sebra) Choe	12/28/2013	ED Specialist	18	39
Gaylene Allen	5/2/2013	Attendant	12	N/A
Geraldine Dillinger	6/19/2015	Attendant	12	N/A
Lynette Kovacovich	5/2/2013	Attendant	12	N/A
Mike Showers	7/18/2011	Finance Director	40	73
Jenifer McKinzie	6/23/2014	Finance Clerk	40	40
Linda Peterson	10/29/2012	Finance Clerk	40	40
Carol Brown	8/29/1994	Risk Manager	40	69

Municipal Court

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Paul Schlegel	11/3/2014	Magistrate	24	N/A
Veronica Pineda	9/2/1997	Court Supervisor	40	50
Debbie Cordova	11/4/2013	Court Clerk	40	40
Teresa Goodwin	8/21/2007	Court Clerk	40	40
Destiny Jones	7/5/2016	Court Clerk	40	40
Nina Sanchez	10/29/2006	Court Clerk	40	40

Public Works

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Ron Long	7/10/2006	Public Works Director	40	78
Troy Odell	5/28/2013	PW Deputy Director	40	72
Deborah Ranney	12/10/2007	Public Works Analyst	40	48
Maria Morales-Manning	12/14/2015	Draftsperson	40	56
Mike Dumas	9/23/2002	Maintenance Foreman	40	48
David Russell	12/10/2012	Lead Maint. Worker	40	44
Jason Bishop	7/5/2016	Maintenance Worker	40	34
Stephen Diacik	9/3/2013	Maintenance Worker	40	34
Darrell Payne	10/10/2002	Maintenance Worker	40	34
Chris Schrouder	7/5/2016	Maintenance Worker	40	34
Yolanda Trahin	9/5/2000	Janitor	40	28

Maria Urias	8/10/2005	Janitor	40	28
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Community Development

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Michael Jenkins	9/10/2007	Comm. Dev. Director	40	77
Robert Foreman	3/15/2006	Building Official	40	64
Kendall Welch	7/15/2013	Asst. Planner	40	42
Jonathan Rivero	8/28/2013	Building Inspector	40	46
Emily Diver	4/28/2014	Permit Technician	40	42
Sandra Farrar	8/31/2015	Permit Technician	40	42
Jim Simons	8/9/2016	Code Enforcement/AC	40	45

Marshal's Office

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Nancy Gardner	2/27/2012	Marshal	40	82
Jacquelyn MacConnell	1/17/2016	Commander	40	72
Oscar Berrelez	8/11/1996	Sergeant	40	62
Stephen Butler	7/11/2012	Sergeant	40	62
Steven Ganis	11/19/1995	Sergeant	40	62
Laura Robinson	11/16/2011	Sergeant	40	62
Thomas Baizel	1/14/2007	Deputy	40	53
Jeff Bowers	1/14/2008	Deputy	40	53
Brandon Collins	8/7/2006	Deputy	40	53
David Freeman	10/31/2004	Deputy	40	53
Clinton Jackson	7/29/2013	Deputy	40	53
Daniel Jacobs	9/9/2013	Deputy	40	53
Michael Jardine	6/6/2016	Deputy	40	53
Steven McClure	2/13/2011	Deputy	40	53
Roscoe Owsley	1/6/2013	Deputy	40	53
Jeff Patten	3/4/2001	Deputy	40	53
John Reay	7/5/2016	Deputy	40	53
Dustin Richardson	6/23/2014	Deputy	40	53
Paul Rotzler	1/11/2015	Deputy	40	53
Michael Toporek	12/29/2013	Deputy	40	53
Erik Trahin	7/18/2016	Deputy	40	53
Darbie Martin	1/29/1998	Admin/Invest. Asst.	40	48
Mary Newton	12/15/1997	Dispatch Supervisor	40	48
Dorrie Cronk	6/11/2012	Dispatcher	40	43
Debbie Hughes	8/1/1998	Dispatcher	40	43
Brittany Rohn	10/6/2014	Dispatcher	40	43
Jason Toogood	10/8/2006	Dispatcher	40	43
Susan Wason	4/26/2011	Disptacher	40	43
Barbara Ratlief	12/13/2013	Disptacher	20	43
Cailin Yantis Lizotte	9/10/2007	Records Specialist	40	43

Andrea Ramirez

10/7/2013

Records Clerk

19

37

Library

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Kathy Hellman	6/24/2012	Library Director	40	69
Nadia Torabi	2/16/2016	Library Specialist	40	49
Alice Gottschalk	1/3/2005	Library Specialist	40	39
Gerry Laurito	12/14/1999	Library Specialist	40	39
Carson Ralston	8/15/2016	Library Specialist	40	39
Denise Alm	5/12/2013	Library Clerk	18	29
Wendy Cook-Roberts	6/19/2014	Library Clerk	18	29
Dee Thompson	5/12/2013	Library Clerk	18	29
Von Hatch	3/13/2016	Library Clerk	18	29

Parks & Rec

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Michael Marshall	12/27/2012	P&R Div. Manager	40	49
Shawna Figy	6/19/2016	Recreation Supervisor	40	49

Streets

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Stacy Perry	10/14/2013	Streets Supervisor	40	56
Luis Trahin	4/15/1996	Streets Foreman	40	52
David Hammond	8/9/1998	Sr. Equipment Operator	40	43
Royce Allen	10/30/2006	Equipment Operator	40	39
Richard Cope	2/6/2012	Equipment Operator	40	39

Sewer

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Jan Grogan	6/30/2013	Wastewater Manager	40	64
Marshall Davis	6/30/2013	Senior Wastewater Op.	40	48
Tracey Feltes	6/30/2013	Admin. Asst. 1	40	42
Joseph Calhoun	7/1/2014	Wastewater Operator	40	39
Russell Cron	6/30/2013	Wastewater Operator	40	39
Chet Teague	3/9/2015	Wastewater Operator	40	39
Jerry Tinagero	7/1/2014	Wastewater Operator	40	39

FT & PT Employee Count 92
FT Employee Count 81
Seasonal/Temp Workers are not included



Public Works October, 2016

Engineering:

- Ron Long represented the Town at the following meetings:
- ADOT PEER Group
- VVTPD
- Transportation Technical Subcommittee
- Meetings with Parks & Recreation to plan new Park Facility and engage a consultant
- Continued daily meetings and inspections at the Community Library, including hiring surveyor for Flood survey
- Compiled punch list of items for completion of Library
- Participated in meetings with Community Development
- Worked with Consultant (RICK Engineering) and Utilities to review and identify utilities for Business Corridor Streetscape design and plans
- Pre-Construction meeting with ADOT and partners regarding the Industrial Drive Roundabout and SR-260 sidewalk
- Meeting with consultant to discuss Scope of Work for Community Park Plans
- CIP Status meeting with Russ Martin
- Managed the Pre-Bid Meeting for the Court Remodel
- Meeting with Joel Westervelt, Architect, to discuss the Library and Court projects

Sewer:

- Marked 76 Blue Stakes
- Received 4 emergency call outs for Plant alarms. 1 call out (5 staff members) to Cliffs Parkway & Hollamon for sewer plug with overflow. Traffic Control was set up. Vac Truck was used to vacuum and jet the line and 2 manholes. Surrounding area was sprayed to disinfect
- Continued Mosquito abatement
- Loss of AC power from 3:00am – 4:30pm due to break in APS maintained power supply line
- Jan and Jerry attended AZ Water Advanced Wastewater Treatment Seminar
- Jan, Marshall, Russ, Joe, Chet and Jerry attended Training and a tour of Sedona Wastewater Facility
- Rebuilt Belt Feed Press with new Rotary drum thickener motors
- Replaced knife blade on Belt Feed Press
- Performed quarterly White Bridge Inspection of mainline
- Continued Map room organization
- Continued site monitoring with gas meter
- Received new Vacuum Truck license plates
- Joe drove the new Vacuum Truck in the Town parade

Maintenance:

- After 14 years with the Town, Darrell Payne retired
- Daily Work Orders
- Assisted the "Old Guys" with Town projects & new Library installing Memorial Plaques
- Fort Verde Flags & Banners on Main Street- take down
- Assisted with monitoring of Library projects
- Assisted Tree Advisory Committee with tree planting at the New Library
- Monthly check and maintenance at pool facility
- Re-cored and made keys for the Library
- Prepared Town Grounds for Fort Verde Days
- Moved items from the old Library building
- Daily work and maintenance at the parks, Main Street and grounds
- Assisted with Fort Verde at State Park

Parks & Rec:

- Continued to handle requests for facility use at the Community Center and Room 204 as well as the various sports fields with Fall youth sports under way.
- Our day trip program is continuing to be very popular with new trips scheduled through the end of the year and planning is underway for the next series of trips.
- Our Diamondbacks trips ended for the season in October and we had our best year in the last four seasons.
- Trunk or Treat Main Street was held on Halloween night and was a big success. Turnout was much larger than last year with some estimates of over 3,000 people. We had nearly 40 different individuals, groups and businesses participating in handing out candy. We purchased about \$2,400 worth of candy to distribute as well as several new Halloween decorations. We are reviewing this year's details and working on improvements for next year.
- Seven Co-Ed Adult Volleyball teams are playing Sunday games which will continue through late November.
- Grasshopper basketball started October 15 with 9 teams of 1st – 4th graders playing on Saturdays. Playoffs will be in early December. Registration for the 5th – 8th grade season will start in mid-November.
- Mike and Shawna continued work on Town Social Media and Web policies and meetings with software vendors.
- We continue accepting registrations for the Christmas Craft Bazaar and have started registration for the Parade of Lights on December 10th.

Community Development Monthly Report October 2016



Building Division:

Robert Foreman – Building Official; Jon Rivero – Building Inspector/Plans Examiner;
Sandra Farrar – Permit Technician

Planning & Zoning:

Michael Jenkins – Community Development Director;
Carmen Howard – Community Development Director; Kendall Welch – Assistant Planner



Code Enforcement:

James Simons – Animal Control/Code Enforcement Officer

BUILDING MONTHLY REPORT

October 2016	CURRENT MONTH	PREVIOUS MONTH	2016-2017 FY
PERMITS ISSUED	33	32	129
PERMITS FINALED	25	14	83
PLAN REVIEWS PERFORMED	29	20	95
INSPECTIONS PERFORMED	99	69	396
PHONE CALLS RECEIVED	447	504	2202
BUSINESS LICENSES REVIEWED	2	6	18
BUSINESS LICENSE INSPECTIONS	2	0	12
MISCELLANEOUS SITE INSPECTIONS	8	11	65
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	0	0	3
Stop Work Order	1	1	3
Grading Without Permit	0	0	0

MISCELLANEOUS:

MONTHLY REPORT FOR OCTOBER 2016
BUILDING DIVISION

Held interviews for the Permit Technician position. Interview board consisted of Mike Jenkins, Russ Martin, Kendall Welch and myself. Final decision was held off until the end of October so that we could conclude the interviews for Emily's position. Emily gave notice to relocate and her last day at work was October 14th. Held interviews for Emily's vacant position, interview board consisted of Carmen Howard, Barbie Bridge, Nancy Gardner and myself. The new Permit Technician will start work on December 5th and the new Building Inspector/Plans Examiner will start work on November 21st.

Attended a Development Standards review meeting with a local church planning an addition to their existing building. Inspected the carnival rides and food coaches for Fort Verde Days with the Fire Marshal Kristi Gagnon and the Town Risk Manager Carol Brown. Had meetings with the previous Community Development Director Mike Jenkins, the new Director Carmen Howard and the Town Manager regarding the selections for the new Permit Technician and the new Building Inspector/Plans Examiner positions. Meeting with Staff and the Finance Director, Mike Showers regarding possible new credit card systems. Held two meetings with the Fire Marshal and property owners regarding Fire Access to their properties.

Attended a meeting with Community Development Staff and the Sanitary District Staff regarding procedures for coordination in regard to permitting. Had a meeting with Mike Jenkins, Carmen Howard, and Code Enforcement to define the status of Cargo Containers in regards to the Building Codes. Attended the October 19th Council meeting in regards to Solar Permit fees.

Had a conference call with insurance companies in relation to claims from a house fire in 2015. Met with the Public Works Director, Ron Long and the Fire Marshal at the Library to clarify the exiting signage. Outlined the final details that need to be nailed down in order to issue a final Certificate of Occupancy for the Library.

With the loss of Emily Diver, Mike Jenkins and the soon loss of Kendall Welch in addition to the starting of our new Community Development Director, Carmen Howard we will be shorthanded for a period of time and busy training the new Permit Technician and new Building Inspector/Plans Examiner. Our current Building Inspector/Plans Examiner Jon Rivero is now up to speed on Permit Tech duties and ready to perform basic inspections, however his training is just now begun. Our current Permit Technician Sandy Farrar is back from her medical leave and

is up to speed on her duties and currently putting the final polish on doing more complicated Commercial projects. A long period of transition is now expected.

Completed 99 building inspections, 21 residential plan check reviews, 8 commercial plan check reviews, 69 phone calls, 20 meetings, 8 miscellaneous site inspections, 7 miscellaneous postings, 1 transmittal, 2 business licenses issued, reviewed 1 special event application and attended 1 Council meeting.

A handwritten signature in black ink, appearing to read "Robert Foreman", with a long horizontal flourish extending to the right.

Robert Foreman CBCO
Building Official

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2016 THRU 10/31/2016

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20160348 Z-ADMIN	10/07/2016 9/02/2016	FIRST ASSEMBLY OF GOD ADMINISTRATIVE REVIEW	918 STATE ROUTE 260 ADMIN - ADMINISTRATIVE REVI	OWNER OWNER	ADMINISTRATIVE REVIEW 0.00	Z-ADMIN 600.00
20160394 SIGN-AFRM	10/06/2016 10/03/2016	KYLLINGSTAD, STEVEN DEL SIGN - A FRAME	368 MAIN STREET SIGN-AFRM - A-FRAME SIGN	OWNER OWNER	A FRAME SIGN 179.00	 50.00
20160385 DEMO-RES	10/03/2016 10/03/2016	WOOTAN, ROBERT RESIDENTIAL DPMOLITION	2365 SQUAW PEAK DEMO-RES - RESIDENTIAL DEMO	MCDONALDDBR OWNER	RESIDENTIAL DEMOLITION 6,140.00	DEMO-RES 75.00
20160386 SIGN-POLE	10/06/2016 10/06/2016	KYLLINGSTAD, STEVEN DEL SIGN - POLE	368 MAIN STREET SIGN-POLE - POLE SIGN	SIGNS928 OWNER	POLE SIGN 469.00	SIGN 54.00
20160387 Z-TEMPUSE	10/03/2016 10/04/2016	WOOTAN, ROBERT L & SHAW TEMPORARY USE	2365 SQUAW PEAK ROAD Z-TPMP - TEMPORARY USE PERM	OWNER OWNER	TEMPORARY USE PERMIT 0.00	Z-TEMPUSE 150.00
20160388 03-RES REM	10/10/2016 10/10/2016	BLACKMORE, DAVID RESIDENTIAL ALTER/REMODEL	3691 S. OCOTILLO DRIVE 03-RESREM - RESIDENTIAL REM	OWNER OWNER	RESIDENTIAL REMODEL 2,000.00	03-RES REM 124.60
20160390 ELE-COM	10/03/2016 10/03/2016	GH MANAGEMENT GROUP LLC COMMERCIAL ELECTRICAL	903 N INDUSTRIAL DR ELE-COM - COMMERCIAL ELECTR	OWNER OWNER	COMMERCIAL ELECTRICAL 15,000.00	ELE-COM 607.57
20160391 DEMO-RFS	10/03/2016 10/03/2016	ZELLNER LIVING TRUST RESIDENTIAL DEMOLITION	1665 QUARTERHORSE LANE DEMO-RES - RESIDENTIAL DEMO	228315 OWNER	RESIDENTIAL DEMOLITION 6,000.00	DEMO-RES 75.00
20160392 02-RES ADD	10/03/2016 10/03/2016	MASSEY, DENTON RESIDENTIAL ADDITION	2285 SQUAW PEAK RD 02-RESADD - RESIDENTIAL ADD	TRIPLEX OWNER	RESIDENTIAL ADDITION 8,200.00	02-RES ADD 379.93
20160393 03-RES REM	10/12/2016 10/12/2016	NUNEZ, RICHARD RESIDENTIAL ALTER/REMODEL	2704 OLD CHURCH RD *Mult*	TRIPLEX TRIPLEX	RES-REMODEL 30,000.00	03-RES REM 850.18
20160395 SOLAR	10/11/2016 0/00/0000	GERMAN, CHARLES C & LIN SOLAR INSTALLATION	1227 S. MCCRAKEN LANE SOLAR - SOLAR INSTALLATION	SOLARONE OWNER	SOLAR INSTALLATION 22,000.00	SOLAR 605.96
20160396 SOLAR	10/07/2016 10/11/2016	HAMILTON LIV SURVIVORS TRUS SOLAR INSTALLATION	2062 CALLE SALIDA SOLAR - SOLAR INSTALLATION	SOLARCITY OWNER	SOLAR INSTALLATION 21,751.20	SOLAR 605.96
20160397 02-RES ADD	10/10/2016 10/10/2016	GORDON, PAUL RESIDENTIAL ADDITION	1098 CANAL CIRCLE 02-RESADD - RESIDENTIAL ADD	CALS CONST OWNER	RESIDENTIAL ADDITION 75,000.00	02-RES ADD 1,509.36
20160398 06-RESREP	10/12/2016 10/12/2016	LEWIS, DARRELL & JANE RESIDENTIAL REPAIR	1116 LARIAT LANE 06-RESREP - RESIDENTIAL REP	RANDJHAND OWNER	RESIDENTIAL REPAIR 5,300.00	06-RESREP 223.10
20160399 FIRE SPRK	10/12/2016 10/25/2016	WONG, DAMIEN FIRE SPRINKLER	348 S. MAIN ST 17 FIRE - FIRE SPRINKLER	ABREEZE OWNER	FIRE SUPPRESSION 10,000.00	FIRE 418.06
20160400 SIGN-WALL	10/25/2016 0/00/0000	O'REILLY AUTO ENTERPRISES L SIGN - WALL	1016 FIRNIE FLAT ROAD SIGN-WALL - WALL SIGN	BOOTZ&DUKE OWNER	WALL SIGN 15,000.00	SIGN 1,149.48

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2016 THRU 10/31/2016

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20160401 FENCE	10/24/2016 10/25/2016	RHODA, ASHLEY FENCE	2469 PAINT DRIVE BLOCK - BLOCK/RETAINING WAL	MARIO AND OWNER	BLOCK WALL/RETAINING 12,000.00	FENCE 451.71
20160402 SIGN-WALL	10/19/2016 10/25/2016	WONG, DAMIEN SIGN - WALL	258 MAIN STREET SIGN-WALL - WALL SIGN	SIGNS920 OWNER	WALL SIGN 2,000.00	SIGN 281.25
20160403 01-NEW RES	10/18/2016 10/18/2016	ROTTER, JAMES RESIDENTIAL SINGLE FAMILY	TBD TBD R-3 - RESIDENTIAL ONE/TWO F	OWNER OWNER	NEW RESIDENTIAL 100,000.00	01-NEW RES 1,908.73
20160404 03-RES REM	10/18/2016 10/18/2016	HUGH, CLAWSON RESIDENTIAL ALTER/REMODEL	4272 E CRIPPLE CREEK DR. 03-RESREM - RESIDENTIAL REM	OWNER OWNER	RESIDENTIAL REMODEL 100.00	03-RES REM 164.20
20160405 ELE-RES	10/21/2016 10/21/2016	ROBBINS, CHARLES RESIDENTIAL ELECTRICAL	3490 N OLD SCOUT TRL ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 1,000.00	ELE-RES 75.00
20160406 Z-ADMIN	10/24/2016 10/21/2016	TOWN OF CAMP VERDE ADMINISTRATIVE REVIEW	646 1ST STREET ADMIN - ADMINISTRATIVE REVI	OWNER OWNER	ADMINISTRATIVE REVIEW 30,000.00	Z-ADMIN 0.00
20160408 ELE-COM	10/19/2016 10/19/2016	CALVARY CHAPEL OF CAMP VERD COMMERCIAL ELECTRICAL	514 S. MAIN ST ELE-COM - COMMERCIAL ELECTR	PURSOLAR OWNER	COMMERCIAL ELECTRICAL 1,500.00	ELE-COM 75.00
20160410 SOLAR	10/20/2016 0/00/0000	BAZZILL, SETH SOLAR INSTALLATION	557 LONGHORN DRIVE SOLAR - SOLAR INSTALLATION	PM&M ELECT OWNER	SOLAR INSTALLATION 31,636.43	SOLAR 600.16
20160412 ELE-RES	10/24/2016 10/24/2016	TORMAN, RANDY RESIDENTIAL ELECTRICAL	3900 CHERRY CREEK ROAD ELE-RES - RESIDENTIAL ELECT	CR OWNER	RESIDENTIAL ELECTRICAL 2,500.00	ELE-RES 75.00
20160413 ELE-RES	10/25/2016 10/25/2016	JACK EDWIN DUFFY FAMILY TR RESIDENTIAL ELECTRICAL	3440 HACIENDA LANE ELE-RES - RESIDENTIAL ELECT	OWNER OWNER	RESIDENTIAL ELECTRICAL 0.00	ELE-RES 75.00
20160415 SOLAR	10/25/2016 0/00/0000	FELDMEIER, WILLIAM SOLAR INSTALLATION	627 N MONTEZUMA HWY SOLAR - SOLAR INSTALLATION	OWNER OWNER	SOLAR INSTALLATION 16,000.00	SOLAR 0.00
20160416 12-COM ADD	10/25/2016 10/25/2016	GRAVES INVESTMENT CO, LLC COMMERCIAL ADDITION	3591 OLD STATE HWY 279 COMADD - COMMERCIAL ADDITIO	OWNER OWNER	COMMERCIAL ADDITION 20,000.00	12-COM ADD 918.41
20160417 04-RES ACC	10/31/2016 10/31/2016	GOSHORN, MARK RESIDENTIAL ACCESSORY	2831 DIAMOND S RD RES - RESIDENTIAL ACCESSORY	OWNER OWNER	RESIDENTIAL ACCESSORY BUILD 1,500.00	RES ACC 136.31
20160418 ELE-RES	10/26/2016 10/26/2016	PGL HOLDINGS, LLC RESIDENTIAL ELECTRICAL	3657 RIPPLE RD ELE-RES - RESIDENTIAL ELECT	JAMS ELECT OWNER	RESIDENTIAL ELECTRICAL 2,400.00	ELE-RES 75.00
20160419 01-NEW RES	10/26/2016 10/26/2016	LOWE, TOM RESIDENTIAL SINGLE FAMILY	970 INEZ CIRCLE R-3 - RESIDENTIAL ONE/TWO F	OWNER OWNER	NEW RESIDENTIAL 45,000.00	01-NEW RES 1,202.53
20160420 DEMO-RES	10/27/2016 10/27/2016	FLORES, EDDIE RESIDENTIAL DEMOLITION	3305 RIPPLE RD DEMO-RES - RESIDENTIAL DEMO	HOLLAMON OWNER	RESIDENTIAL DEMOLITION 7,475.00	DEMO-RES 0.00

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 10/01/2016 THRU 10/31/2016
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20160421 FENCE	10/31/2016 0/00/0000	ZAFFUTO, JOHN FENCE	2545 N PAINT DRIVE BLOCK - BLOCK FENCE	OWNER OWNER	FENCE 9,000.00	FENCE 379.93
*** TOTALS ***		NUMBER OF PROJECTS:	33	VALUATION:	499,150.63	FEE: 14,107.29

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2016 THRU 10/31/2016

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
01-NEW - RESIDENTIAL SINGLE FAMIL	2	145,000.00	3,111.26
02-RES - RESIDENTIAL ADDITION	2	83,200.00	1,889.29
03-RES - RESIDENTIAL ALTER/REMODE	3	32,100.00	1,138.98
04-RES - RESIDENTIAL ACCESSORY	1	1,500.00	136.31
06-RESREP - RESIDENTIAL REPAIR	1	5,300.00	223.16
12-COM - COMMERCIAL ADDITION	1	20,000.00	918.41
DEMO-RES - RESIDENTIAL DEMOLITION	3	19,615.00	150.00
ELE-COM - COMMERCIAL ELECTRICAL	2	16,500.00	682.57
ELE-RES - RESIDENTIAL ELECTRICAL	1	5,900.00	300.00
FENCE - FENCE	2	21,000.00	831.62
FIRE - FIRE SPRINKLER	1	10,000.00	418.86
SIGN-AFRM - SIGN - A FRAME	1	179.00	50.00
SIGN-POLE - SIGN - POLE	1	469.00	64.00
SIGN-WALL - SIGN - WALL	2	17,000.00	1,430.73
SOLAR - SOLAR INSTALLATION	1	91,387.63	2,012.08
Z-ADMIN - ADMINISTRATIVE REVIEW	2	30,000.00	600.00
Z-TEMPUSE - TEMPORARY USE	1	0.00	150.00
*** TOTALS ***	33	499,150.63	14,107.29

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 10/01/2016 THRU 10/31/2016

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEES
Mult - *Mult*	1	1	30,000.00	850.18
02-RESADD - RESIDENTIAL ADDITION	2	2	83,200.00	1,889.29
03-RESREM - RESIDENTIAL REMODEL	2	2	2,100.00	288.80
06-RESREP - RESIDENTIAL REPAIR	1	1	5,300.00	223.16
ADMIN - ADMINISTRATIVE REVIEW	2	2	30,000.00	600.00
BLOCK - BLOCK/RETAINING WALL	1	1	12,000.00	451.71
BLOCK - BLOCK FENCE	1	1	9,000.00	379.93
COMADD - COMMERCIAL ADDITION	1	1	20,000.00	918.41
DEMO-RES - RESIDENTIAL DEMOLITION	3	3	19,615.00	150.00
ELE-COM - COMMERCIAL ELECTRICAL	2	2	16,500.00	692.57
ELE-RES - RESIDENTIAL ELECTRICAL	4	4	5,900.00	300.00
FIRE - FIRE SPRINKLER	1	1	10,000.00	418.86
R-3 - RESIDENTIAL ONE/TWO FAMILY	2	2	145,000.00	3,111.26
RES - RESIDENTIAL ACCESSORY BUILDING	1	1	1,500.00	136.31
SIGN-AFRM - A-FRAME SIGN	1	1	179.00	50.00
SIGN-POLE - POLE SIGN	1	1	469.00	64.00
SIGN-WALL - WALL SIGN	2	2	17,000.00	1,430.73
SOLAR - SOLAR INSTALLATION	4	4	91,387.63	2,012.08
Z-TEMP - TEMPORARY USE PERMIT	1	1	0.00	150.00
*** TOTALS ***	33	33	499,250.63	14,107.29

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 10/01/2016 THROUGH 10/31/2016
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: YES
COMMENT CODES: None

*** END OF REPORT ***

**Planning & Zoning
Monthly Report**

October 2016

October 4, 2016:

Community Development Director Michael Jenkins, Assistant Planner Kendall Welch, Building Official Robert Foreman, and Residential Building Inspector Emily Diver participated in the interview process for a new permit technician.

October 5, 2016:

Community Development Director Michael Jenkins, Assistant Planner Kendall Welch, Building Official Robert Foreman, and Residential Building Inspector Emily Diver participated in the interview process for a new permit technician.

Town Council appointed Dennis Willis to the Planning and Zoning Commission. Mr. Willis will replace Mr. Burnside.

October 6, 2016:

Community Development Director Michael Jenkins, Assistant Planner Kendall Welch, and Building Official Robert Foreman attended a Development Standards Review meeting for a proposed project located on W. State Route 260.

The Special Session of the Planning & Zoning Commission was cancelled due to a lack of agenda items.

October 12, 2016:

Assistant Planner Kendall Welch attended a Web Committee meeting. Topics of discussion included proposed vendors/software being analyzed/proposed for the new Town website.

Community Development Department Staff met with Finance Director Michael Showers to discuss potential credit card processing solutions.

Community Development Director Michael Jenkins and Assistant Planner Kendall Welch attended the Council Work Session. Topic of discussion included medical marijuana.

October 13, 2016:

Community Development Director Michael Jenkins and Assistant Planner Kendall Welch attended the Special Session of the Planning & Zoning Commission. Topics of discussion included an introduction of the new Community Development Director, Carmen Howard (Ogden). Additionally, the Commission also heard two text amendments being proposed to the Planning & Zoning Ordinance.

October 14, 2016:

Sandra Farrar was certified through the International Code Council (ICC) as a Permit Technician. The Community Development Department also wished Residential Building Inspector Emily Diver farewell and best of luck in her future endeavors.

October 17, 2016:

The Community Development Department welcomed Carmen Howard (Ogden) on board. Carmen will be replacing Mike Jenkins at the end of the month.

October 18, 2016:

Community Development Department Staff held a meeting with members of the Wastewater Division Staff in order to develop more efficient and effective means of communication.

October 19, 2016:

Community Development Department Staff held a pre-application meeting with an applicant on a proposed project located on Industrial Drive.

Community Development Directors Michael Jenkins and Carmen Howard (Ogden), and Building Official Robert Foreman attended a Town Council meeting to discuss solar permitting fees. Town Council approved a flat fee for systems under 12 kwh.

October 21, 2016:

Assistant Planner Kendall Welch was certified by the International Code Council (ICC) as a Zoning Inspector as well as a Property Maintenance/Housing Inspector.

October 25, 2015:

Community Development Directors Michael Jenkins and Carmen Howard (Ogden), and Building Official Robert Foreman conducted interviews for the Building Inspector/Plans Examiner position.

October 26, 2016:

Community Development Department Staff held a pre-application phone conference for a proposed project located on State Route 260 near the Intersection of 1-17.

Community Development Directors Michael Jenkins and Carmen Howard (Ogden), and Assistant Planner Kendall Welch attended the Council Hears Planning & Zoning Matters. Topics of discussion included the BOA and P&Z Quarterly Reports, as well as the Final Plat for Castle Heights Subdivision.

October 28, 2016:

Community Development Department Staff wished Director Michael Jenkins farewell and happy retirement.

Code Enforcement Fiscal Year 2016-2017

Abatements as of October 31, 2016:

Location	Total Cost Per Nuisance Abatement
3657 Ripple Rd	\$1,700.00

Total

Budgeted Amount \$6,000.00, balance \$4,300.00.

Code Enforcement:

Total Complaints: 11

Violations Found: 6

Violation Not Found: 22

Cases Closed: 75

Open Complaints: 142

Abatements: 0

Other statistics for the month

Zoning Clearances Residential: 13

Zoning Clearances Commercial: 7

Administrative Review: 0



130 Black Bridge Road | Camp Verde AZ 86322

CAMP VERDE COMMUNITY LIBRARY

good company is always Welcome...

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – October 2016
DATE: 11/13/16
CC: Department Heads

Monday, October 10, we closed the library for a Staff Training day. Cheri Wischmeyer started us off with a personality test followed by a description of the results intended to help us better understand each other. Kathryn Bazan from Yavapai College taught us about effectively marketing library programs on Facebook and Carson Ralston hit the highlights of using Outlook calendar. During lunch we met with volunteers and fielded questions about library services in the new library. Then we heard Mary Villegas from the State Library describe how to use the State Library provided databases. It was a day filled with professional development prospects and teambuilding opportunities.

The Library closed on October 17 for the transition to the new building so statistics this month are meaningless. As we prepared for the closure and the transition to the new building, we suspended programming and other services. Library staff put in many hours of unaccustomed physical labor moving offices and library material. A group of about 2-dozen Adult Probation folks assisted us in moving our books. The Town's Public Works department went above and beyond to provide a solution for getting the books – one cart full at a time – onto the second floor without a working elevator. Sixty volunteers worked for us this month, giving 812 hours. It was an incredible coordination of staff and volunteers working with



Town maintenance and Public Works to get the work done. Staff and volunteers deserve kudos and respect for their dedication in getting the new library setup and ready for opening day.

Be sure to follow our blog: <https://cvcltalk.wordpress.com/>. To really keep up with what is going on at the library, don't forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

CAMP VERDE MUNICIPAL COURT
MONTHLY TRANSMITTAL

Date: November 1, 2016
From: Camp Verde Municipal Court

Reporting Month: October 2016

Check #: 5079

Total Amount of Check: \$42,663.97

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY LP 11.2.16

REVENUE ACCOUNT NUMBER

01-300-40-413000	\$39,136.82
Fines/Fees/Forfeitures- before the check requests below	
01-300-40-431000	\$652.37
Court Apt-Atty. Reimbursement	
05-310-40-413100	\$294.55
Local JCEF Fund	
05-330-40-413300	\$2,350.72
Court Enhancement Fund	
19-601-40-413000	
Camp Verde Marshal's Safety Equip. Fund	\$229.51

CHECK REQUEST

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	\$4.62	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$349.33	01-300-40-413000
000117	Arizona State Treasurer	\$21,097.38	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$96.01	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	\$0.74	01-300-40-413000
001014	Registrar of Contractors Safety Equipment Fund	\$0.00	01-300-40-413000

October 2016

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT - OCTOBER 2016

Account Description & Statute	AZTEC Code	Total Distribution
Arson Detection reward fund; ARS §41-2167	ZADRF	
Confidential address- ARS 12-116.04	ZCAA1 ✓	127.96
CEF 10% of Base Fine - 16-954C	ZCEF ✓	\$1,513.14
CJEF 47% of Base Fine - 12-116.01A	ZCJEF ✓	\$7,111.77
Child Restraint - 28-907C	ZCPRF ✓	\$51.04
Drug & Gang Enforcement - 13-811C	ZDECJ ✓	\$903.35
DNA 3% of Base Fine - 12-116.01C	ZDNAS ✓	\$880.33
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUJA ✓	
Domestic Violence Shelter Fund 12-116.06	ZDVSF ✓	\$134.69
FARE Fee Special Collections (19%)	ZFAR1 ✓	\$2,004.82
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2 ✓	\$640.00
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$1,059.19
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1 ✓	\$256.78
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS ✓	\$533.00
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF ✓	\$17.45
MSEF 13% of Base Fine - 12-116.02A	ZMSEF ✓	\$1,967.07
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1 ✓	\$661.97
Prison Construction & Operations Fund - 41-1651	ZPCOF ✓	\$691.49
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6 ✓	\$21.81
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9 ✓	\$1,656.31
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU ✓	\$12.27
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU, ZPSEF ✓	\$697.94
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH ✓	\$15.00
State Highway Work Zone Fund - 28-710B	ZSHWZ ✓	
victims rights enf assmnt fund (100%)	ZVREA ✓	\$155.53
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD ✓	\$4.49
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$21,097.38

Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF ✓	\$266.59
2011 Add'l Assesamnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2 ✓	\$82.74
SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance		\$349.33
2011 Officer Safety Equip - Sheriff	ZOS4 ✓	
2011 Officer Safety Equip - DPS	ZOS5 ✓	\$96.01
2011 Officer Safety Equip - MVD/ADOT	ZOS6 ✓	\$0.74
2011 Officer Safety Equip - Game & Fish	ZOS7 ✓	
2011 Officer Safety Equip - ROC	ZOS8 ✓	
2011 Officer Safety Equip - Border Patrol	ZOS9 ✓	
2011 Officer Safety Equip - Animal Control	ZOS10 ✓	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11 ✓	\$229.51
2011 Officer Safety Equip - College PD	ZOS12 ✓	
2011 Officer Safety Equip - Fire Dept	ZOS13 ✓	
2011 Officer Safety Equip - Tribal	ZOS14 ✓	\$4.62
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	
SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance		\$330.88
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATTT & ZREIM ✓	\$652.37
Confidential address- ARS 12-116.04	ZCAA2 ✓	\$6.74
Defensive Driving School Fee - 28-3396	ZDDS ✓	\$3,330.00
Deferred Prosecution Fees	ZDEFP	
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE ✓	\$12,049.98
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF ✓	\$2.68
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ ✓	\$46.04
Local Costs/Fee Warrant Default Fees	ZLCL ✓	\$1,411.74
Bonds Forfeited to General Fund	ZLOCL ✓	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC ✓	\$66.00
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	\$675.56
Bank Fees -From Ckbk/prev mon bank statement	negative number	
Bank Fee - Checks Ordered	negative number	
SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000		\$18,241.11
Court Enhancement Fee	ZCEH ✓	\$2,350.72
SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-413300		\$2,350.72
LOCAL Time Payment JCEF - 12-116	ZJCL ✓	\$267.00
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF ✓	\$7.55
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100		\$294.55
Total Revenue		\$42,663.97

MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT

Carried Forward from Previous Month		
Received During Current Month	ZOVR back to/or from Def	
Disbursed During Current Month	9517	
Balance at End of Current Month		0.00
RESTITUTION REPORT		
Carried Forward from Previous Month		\$0.00
Escheated / stale dated		
Received During Current Month	5901 ZREST	\$326.25
Disbursed During Current Month	5003	(\$326.25)
Balance at End of Current Month		\$0.00
BOND REPORT		
Bonds Carried Forward from Previous Month		\$4,553.00
Bonds Received During Current Month	ZBND	\$6,982.00
Bonds Forfeited During Current Month	Pg 3 Total	(3,832.00)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	(\$170.00)
Bonds Refunded During Current Month	5079	(\$500.00)
Bonds Balance at End of Current Month: open bonds		\$7,033.00
TOTAL PASS THROUGH MONIES		\$7,033.00

I, Hon. Paul A. Schlegel, Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

October-16

Signature Paul A. Schlegel

Date 11-2-16



ARIZONA STATE TREASURER'S OFFICE
 1700 West Washington, Phoenix, Arizona 85007-2812
 (602) 604-7800 FAX: (602) 542-7176

STATE REMITTANCE REPORT

PS

Report Period:	<u>Oct-16</u>	Prepared By:	<u>VERONICA PINEDA</u>
Date:	<u>11/1/2016</u>	Title:	<u>Court Supervisor</u>
Depositor Code #:	<u>6332</u>	Phone #:	<u>928-554-0033</u>
Depositor Name:	<u>CAMP VERDE MUNICIPAL COURT</u>		
Address:	<u>473 S MAIN STREET</u> <u>CAMP VERDE MUNICIPAL COURT</u>	<i>negative amounts are not to be used on this form</i> (contact this Office for guidance regarding negative entries)	

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
FINES & FEES					
<i>FINES & FEES (continued)</i>					
Confidential Inter Fund	08-135; 12-284.03A8		Dept of Law - Crim. Cases	41-2421E4	
Juvenile Family Counseling	08-263C				
Victim's Rights - Juvenile	08-418; 41-191.08		DUI-Public Safety Equip Fd	28-1381-3;28-8284,6-8	687.84
Victim's Rights Enforcement	12-116.09; 41-1722	155.53	BUI-Law Enf/Boat Safety Fd	5-323;5-395.01,.03	
AHCCCS	11-292			28-1381-3;28-8284,6-8	
JCEF-Filing Fees	12-284.03A7; 22-281C1;		FARE General Services Fee		
	22-404C1	17.45	FARE Delinquent Fee		640.00
JCEF - Time Payment	12-116B	533.00	FARE Special Collections Fee		2004.82
JCEF - Diversion Fee	12-114		FARE Installment Fee		
JCEF - Probation Assessment*	12-114.01	1890.39	Constable Ethics Fund	11-445 (20%)	
DNA Penalty Assessment	12-116.01C, J	860.33	Constable Ethics Fund	11-445 (20%)	
2011 Add'l Assmnt (**see below)	12-116.04C	861.87	GITEM	41-1724/11-1051	
(**State Treas use only)			OTHER FINES & FEES (describe and indicate ARS#)		
	50% GITEM				
Confidential Address Fund	12-116.05	127.98			
Domestic Violence	12-116.06; 12-284.03A2	134.68			
Drug Prevention Res Center	12-284.03; 41-2402H		TAXES		
Child Abuse	12-284.03A3		Prior Year Real Property	42-208	
Sex Offender Assessment	13-3821; 3824		Personal Property	42-208	
Anti-Racketeering Fund	13-811B; 13-2314.01		County Education District	15-991.01A	
Drug & Gang Enforce Act	13-811C; 41-2102	903.35	Property-Min School Tax	15-992B,C	
Community Punishment			State Water Banking	48-3715.03; 45-2425	
Program Drug Fines	13-821; 12-299		C.A.W.C.D.	48-3715	
Technical Registration Bd	12-116.08; 13-3423	15.00	Groundwater Replenishment	48-3773.A3; 48-3772	
Citizens Clean Election Fund	16-949D; 16-954C	1513.14	Annual Membership Dues	48-3779	
Game & Fish Wildlife	17-313A		OTHER TAXES (describe and indicate ARS #)		
AZ Lengthy Trial Fund	21-222				
Alternative Dispute	22-281C2; 12-135;				
Resolution Fund	12-284.03A3		9016 REVENUE		
Mining Fees	27-208D		Mobile Home Relocation	33-1476.03 (90%)	
Child Passenger Restraint	28-907C	51.04	Mobile Home /Ina. & Cost	33-1476.03 (10%)	
DPS - Civil Penalty	28-4139C	4.48			
DUI Abatement Fund	28-1304; 28-1382, 3				
General Fund/(includes	28-737; 28-876; 28-2416;		TOTAL AMOUNT REMITTED:		
Civil Penalties)	32-1166; 44-1799.81,		By Check	<u>\$21,087.38</u>	
	41-1722		By Cr Advice (Wire)		
AZ Highway Fines (HURF)	28-5438F; 28-2533C	258.78	TOTAL	<u>\$21,087.38</u>	
Victim Comp/Assistance	31-411P; 31-466B				
Registrar of Contractors	32-1107; 32-1124				
MSEF Penalty Assessment	36-2219.01; 12-116.02F	1867.07			
JCEF Penalty Assessment	41-2401; 12-116.01	7111.77			
Arson Detection Reward Fund	41-2167				
FTG Penalty Assessment 7%	41-24211; 12-116.01B	1059.19			
Prison Const & Ops Fund	41-1651; 5-395.01.14	891.49			

NOTES:

*In Maricopa County Limited Jurisdiction Courts only, these monies are remitted to the county treasurer rather than the state.

These funds are not collected by courts

FOR STATE TREASURER USE ONLY

CAMP VERDE MUNICIPAL COURT							
MONTHLY REPORT							
DESCRIPTION	JULY 2016	AUGUST 2016	SEPTEMBER 2016	OCTOBER 2016	NOVEMBER 2016	DECEMBER 2016	JULY THROUGH DEC 2016
MISDEMEANOR & CR TRAFFIC FTA	36	20	29	38			123
DUI	18	6	10	3			37
SERIOUS TRAFF	1	0	2	3			6
CRIMINAL TRAFF	3	32	32	10			77
MISDEMEANORS							
SUBTOTAL	58	58	73	54	0	0	243
CIVIL TRAFFIC	79	99	118	92			388
HARASSMENT							
INJUNCTION	0	2	2	4			8
ORDER OF PROTECTION	6	2	2	4			14
TOTAL FILINGS	143	161	195	154	0	0	653
IA/ARR IN CUSTODY	28	19	26	33			106
ATTY RESTITUTION	548.02	435.28	948.92	652.37			2584.59
LCL ORD FEES (Default/Warrant etc)	418.06	705.56	1399.21	1411.74			3934.57
LCL CRT							
ENHANCEMENT	1713.44	1936.06	2211.33	2350.72			8211.55
JCEF TO TOWN	172.63	309.37	245.73	294.55			1022.28
CVMO ADDL EQP\$13	149.12	132.53	194.49	229.51			705.65
DPS ADDL EQP \$13	96.91	132.00	103.77	96.01			428.69
YAV CTY JAIL/ADD FEE	191.41	203.97	412.84	349.33			1157.55
MVO/ADOT/ADD FEE	0.94	4.94	0.81	0.74			7.43
ROC ADDL EQP FEE	0.00	0.00	0.00	0.00			0.00
YAN TRIBAL POLICE	0.64	4.48	10.25	4.62			19.99
STATE TREAS.	13177.81	15680.46	17345.39	21097.38			67301.04
TOWN TREAS.	10975.26	13759.66	15307.38	18241.11			58283.41
TOTAL CHECK	26478.16	32163.47	35831.99	42663.97	0.00	0.00	137137.59

PS

TOTAL FISCAL YEAR 2017 (JULY 2016-JUN 2017)	Inc/Dec FY 16 TO FY 17	TOTAL FISCAL YR 2016 (Jul 2015-Jun 2016)	Inc/Dec FY 15 TO FY 16	TOTAL FY 2015 (Jul 14-June 15)	Inc/Dec FY 14 TO FY 15	TOTAL FY 14 (Jul 13-Jun 14)	DESCRIPTION
123	-61%	319	15%	277	-33%	415	MISDEMEANOR & CR TRAFFIC
37	-51%	76	52%	50	-61%	128	FTA
6	-33%	9	-10%	10	-29%	14	DUI
77	-71%	268	-9%	294	70%	173	SERIOUS TRAFF
							CRIMINAL TRAFF
243	-64%	672	3%	651	-11%	730	MISDEMEANORS SUBTOTAL
388	-64%	1066	-21%	1356	-26%	1844	CIVIL TRAFFIC
8	-69%	26	0%	26	37%	19	HARASSMENT INJUNCTION
14	-53%	30	30%	23	-15%	27	ORDER OF PROTECTION
653	-64%	1794	-13%	2056	-22%	2620	TOTAL FILINGS
106	-75%	431	11%	387	-5%	406	IA/ARR IN CUSTODY
2585	-46%	\$ 4,814.96	-16%	\$ 5,726.10	-60%	\$ 14,472.21	ATTY RESTITUTION
3935	-33%	\$ 23,017.77	31%	\$ 17,526.40	-16%	\$ 20,907.22	LCL ORD FEES (Default/Warrant etc)
8212	-66%	\$ 24,241.18	-21%	\$ 30,743.43	-23%	\$ 39,890.16	LCL CRT ENHANCEMENT
1022	-65%	\$ 2,942.78	0%	\$ 2,935.79	-25%	\$ 3,890.47	JCEF TO TOWN
706	-67%	\$ 2,134.35	0%	\$ 2,137.42	-22%	\$ 2,742.93	CVMO ADDL EQP\$13
429	-73%	\$ 1,575.76	-33%	\$ 2,354.35	-22%	\$ 3,024.91	DPS ADDL EQP \$13
1158	-66%	\$ 3,418.98	-25%	\$ 4,554.94	-49%	\$ 8,947.98	YAV. CTY JAIL FEES
7	-55%	\$ 16.58	107%	\$ 8.00	-80%	\$ 40.00	MVD/ADOT/ADD FEE
0	0%	\$ -	-100%	\$ 0.97	-44%	\$ 1.74	ROC ADDL EQP FEE
20	-85%	\$ 129.11	100%	\$ 64.50	-96%	\$ 1,470.69	YAN TRIBAL POLICE
67301	-71%	\$ 235,443.15	-10%	\$ 261,650.80	-15%	\$ 307,572.30	STATE TREAS.
58283	-67%	\$ 177,814.66	-1%	\$ 180,021.82	-19%	\$ 221,122.78	TOWN TREAS.
137138	-69%	\$ 447,716.55	-8%	\$ 484,472.02	-18%	\$ 588,703.96	TOTAL CHECK

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS(+)	ADJUSTMENTS(-)	PAYMENTS
0D ST DRUG ENFRMNT FIN	\$7,875.85	\$10,508.19	\$0.00	\$2,632.34
0F 5055 FINE	\$67,493.16	\$83,026.13	\$4,176.09	\$11,356.88
0H SUSP LICENSE PLATE	\$4,409.06	\$5,254.24	\$0.00	\$845.18
0K STATE CHILD RESTRAIN	\$250.30	\$264.42	\$0.00	\$14.12
0R STATE REG CONTRACTOR	\$915.25	\$1,000.00	\$0.00	\$84.75
0S 1999 SURCHARGES 77PC	\$59,243.87	\$74,785.01	\$4,510.53	\$11,030.61
0X HURF REGISTRATION	\$300.00	\$300.00	\$0.00	\$0.00
1A DV SERVICE ASSMNT	\$3,856.46	\$4,000.00	\$3.45	\$140.09
1S 2012 SURCHARGES 83PC	\$124,889.10	\$155,499.23	\$4,178.68	\$26,431.45
1X 2011 ADDTNL ASEFMT	\$10,193.81	\$12,246.00	\$296.25	\$1,755.94
2D ST DRUG ENFRMNT FIN	\$11,378.34	\$14,975.00	\$1,378.65	\$2,218.01
2F BASE FINE	\$130,547.54	\$153,390.56	\$7,831.95	\$15,019.07
2H SUSP LICENSE PLATE	\$10,841.96	\$11,750.00	\$0.00	\$908.04
2J WORK ZONE FINE	\$108.88	\$108.88	\$0.00	\$0.00
2K STATE CHILD RESTRAIN	\$509.96	\$509.96	\$0.00	\$0.00
2R STATE REG CONTRACTOR	\$480.92	\$552.78	\$0.00	\$71.86
2S 2002 SURCHARGES 80PC	\$121,962.28	\$147,332.65	\$11,312.43	\$14,057.94
2V 2002 PROBAT SURCHRG	\$4,117.33	\$4,905.00	\$283.05	\$504.62
2X HURF REGISTRATION	\$713.76	\$900.00	\$0.00	\$186.24
4D PRE 9/95 DRUG FINE	\$2,064.70	\$2,064.70	\$0.00	\$0.00
4F PRE 9/95 BASE FINE	\$13,859.62	\$20,418.64	\$321.65	\$237.37
4S PRE 9/95 SURCHARGES	\$10,273.58	\$10,592.24	\$183.35	\$135.31
5S 59% SURCHARGE	\$5,485.51	\$5,494.84	\$0.00	\$9.33
6D ST DRUG ENFRMNT FIN	\$750.00	\$750.00	\$0.00	\$0.00

Yavapai County
 Town of Camp Verde
 Local Court Enhancement
 AZ State Treasurer
 Local JCEF
 Victim Restitution

21,118.89
 670,949.96
 70,264.73
 958,528.31
~~9,089.25~~
 33,389.54
1,763,334.71

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
6E PROB SURCH 2006	\$2,922.81	\$3,337.90	\$175.25	\$239.84
6F BASE FINE	\$25,087.66	\$26,288.99	\$380.43	\$820.90
6R STATE REG CONTRACTOR	\$719.96	\$887.50	\$0.00	\$167.54
6S 1996 SURCHARGES	\$15,083.06	\$15,913.76	\$237.54	\$593.16
7D ST DRUG ENFRMNT FIN	\$24,232.50	\$32,975.81	\$967.29	\$7,776.02
7E CT ENR FUND 84PC	\$13,252.11	\$14,063.40	\$730.36	\$80.48
7F BASE FINE	\$182,457.63	\$228,576.44	\$9,781.43	\$36,337.38
7H SUSP LICENSE PLATE	\$9,164.50	\$10,050.77	\$2.13	\$884.14
7K STATE CHILD RESTRAIN	\$519.98	\$661.96	\$0.00	\$141.98
7R STATE REG CONTRACTOR	\$252.13	\$252.13	\$0.00	\$0.00
7S 2007 SURCHARGES 84PC	\$51,510.59	\$68,213.36	\$5,867.81	\$10,834.96
7X HURF REGISTRATION	\$302.40	\$302.40	\$0.00	\$0.00
9D ST DRUG ENFRMNT FIN	\$250.00	\$250.00	\$0.00	\$0.00
9E PROBATION ASSESSMENT	\$18,543.95	\$22,660.00	\$829.91	\$3,286.14
9F BASE FINE	\$8,810.51	\$8,587.02	\$62.94	\$207.17
9H SUSP LICENSE PLATE	\$300.00	\$300.00	\$0.00	\$0.00
9K STATE CHILD RESTRAIN	\$61.92	\$100.00	\$0.00	\$38.08
9S 1999 SURCHARGES	\$6,056.22	\$6,314.80	\$86.88	\$171.70
9X HURF REGISTRATION	\$119.00	\$300.00	\$0.00	\$181.00
AT ATTORNEY REIMBURSMNT	\$27,961.98	\$34,718.60	\$718.59	\$6,038.03
C3 CONFNTL ADDR ASSM	\$3,606.45	\$3,750.00	\$3.44	\$140.11
CE COURT ENHANCMENT FUND	\$3,112.49	\$3,352.20	\$17.71	\$2.00
CH BAD CHECK DISHON PMT	\$109.00	\$109.00	\$0.00	\$0.00
CJ CJEF SURCHARGE	\$138.34	\$277.56	\$129.48	\$9.74

***** REPORT TOTALS *****				
RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
D ST DRUG ENFRMNT FIN	\$1,447.99	\$1,447.99	\$0.00	\$0.00
D8 DEFERRED PROSECUTION	\$850.00	\$850.00	\$0.00	\$0.00
D9 DRUG LAB REMEDIATN	\$615.00	\$615.00	\$0.00	\$0.00
DP DEFAULT FEE	\$56,197.01	\$56,550.00	\$250.00	\$102.99
DU DUI EXTREME/AGGRAV	\$9,886.24	\$10,250.00	\$0.00	\$363.76
EN CT ENHANCEMENT FEE	\$19,806.30	\$21,060.40	\$836.09	\$297.81
FI BASE FINE	\$8,273.95	\$8,669.32	\$297.16	\$98.21
JF INCARCERATION FEE	\$10,925.08	\$13,230.00	\$24.94	\$2,279.98
K1 FARE FEE SPEC COLL	\$246,075.76	\$316,314.09	\$59,894.43	\$10,343.90
K2 FARE DELINQUENCY FEE	\$65,800.44	\$66,784.65	\$309.03	\$675.18
LC LOCAL COST	\$1,000.00	\$1,000.00	\$0.00	\$0.00
MS MSEF - 13%	\$41.56	\$81.00	\$36.58	\$2.86
P4 PRIS CONSTR OP FUND	\$53,481.84	\$58,000.00	\$293.73	\$4,224.43
PZ PUB DEFENDER FEES	\$768.93	\$1,150.00	\$31.39	\$349.68
R dot cv muni RESTITU	\$555.67	\$555.67	\$0.00	\$0.00
R1 RESTITUTION - LJ	\$32,117.33	\$63,834.44	\$18,380.50	\$13,336.61
RT dot cv RESTI- TRUST	\$716.54	\$2,527.82	\$1,611.28	\$200.00
SA INT \$8 - JCRF		\$408.00	\$0.00	\$0.00
TE TRS INT 012 - JCRF		\$1,700.00	\$12.00	\$10.25
TE TRS INT 020 JCRF		\$25,620.00	\$148.40	\$307.73
TF TRUST - AMTY FEE	\$525.05	\$525.05	\$0.00	\$0.00
VR VIC RIGHTS ENF ASSMT	\$832.30	\$1,022.00	\$17.01	\$172.69
W WARRANT FEE	\$142,501.52	\$152,050.80	\$9,410.53	\$1,138.75
WR WATER RIGHTS FEE	\$8.00	\$8.00	\$0.00	\$0.00

***** REPORT TOTALS *****

RECEIVABLE	BALANCE DUE	ADJUSTMENTS (+)	ADJUSTMENTS (-)	PAYMENTS
X1 CT SNH FUND 87PC	\$33,753.18	\$34,257.60	\$219.60	\$284.82
X5 XTRA DUI ASSMT	\$15,093.04	\$17,000.00	\$16.81	\$1,890.15
X8 PUBLIC SAFETY EQUIP	\$42,868.88	\$45,250.00	\$288.95	\$2,092.17
GRANDTOTAL.....	\$1,763,334.71	\$2,103,641.90	\$146,545.70	\$193,761.49

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2016

CRIMINAL TRAFFIC				
	D.U.L. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	38	6	110	154
Filed	3	3	10	16
Transferred In	0	0	0	0
SUBTOTAL	41	9	120	170
Transferred Out	0	0	0	0
Other Terminations	12	2	20	34
TOTAL TERMINATIONS	12	2	20	34
Statistical Correction	0	0	0	0
Pending End of Month	29	7	100	136

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
216	0	0	216	0	5	5	0	211

**READ: These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 0 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
229	92	0	321	0	10	110	120	0	201

Civil Traffic Hearings Held: 0

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	14	Trans In	0	TOTAL
				14

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: October 2016

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	643	38	0	681	0	40	40	0	641
Failure to Appear (Non-Traffic)	7	0	0	7	0	1	1	0	6
TOTAL	650	38	0	688	0	41	41	0	647

TRIALS HELD			
Misdemeanor Court/FTA Trials Held:	2	Misdemeanor/FTA Jury Trials Held:	0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0
Felony Preliminary Hearings Held:	0	Felony, Misdemeanor, Criminal Traffic Initial: Appearances:	33					

LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	14	5	19	0	0	19
TOTAL	14	5	19	0	0	19

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: **1354**

County: **CAMP VERDE MUNICIPAL COURT**

Report Month/Year: **October 2016**

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer/ Eviction Action	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: **0** Civil Court Trials Held: **0**

Small Claims Hearings Held/Defaults
Before Volunteer Hearing Officer: **0** Civil Jury Trials Held: **0**

DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
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	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	4	0	3	3
Harassment	4	1	2	3

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT			
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Order of Protection: **0** Injunction Against: **0**

SPECIAL PROCEEDINGS/ACTIVITIES			
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Peace Bond Complaints Filed: **0** Fugitive Complaints Filed: **0**

Juvenile Hearings Held: **0** Search Warrants Issued: **2**

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

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Court ID: 1354

Report Month/Year:

County: CAMP VERDE MUNICIPAL COURT

October 2016

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	133
Serious Violations	11
All Other Violations	588
TRAFFIC TOTAL	732

CRIMINAL WARRANTS OUTSTANDING

Felony	1
Misdemeanor	807
CRIMINAL TOTAL	808

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Paul A. Sulej
Signature of the Judge/Magistrate (or designee)

Vannisa Pineda
Name of Preparer

Nov. 1, 2016
Date of Preparation



**CAMP VERDE MARSHAL'S
OFFICE
Monthly Report
October
2016**



Volunteers in Policing (VIPs):

- October 7,8,9th – Assisted with Fort Verde Days
- 10-31-16 volunteers assisted with trick or treat on main street
- VIPs Tim Wiggle, Bill Gatchell and Jan Kreienkamp assisted with the property and evidence room
- 10-22-16- Na't "Take Back" prescription Drug collection

Training:

- 10-5,6,7th – Deputy Patten attended Rifle armor school in Phoenix

Patrol:

- 10- 1, 11, 15 Operation Verde Lakes
- 10- 7,8,9th – Assisted with Fort Verde Day
- 10- 27-16 – Sgt. Ganis retirement
- 10-29th and 30th – Sgt. Oscar Berrelez and Deputy Jeff Bowers worked at the State Fair with GOHS
- 10-21-16 CVHS Homecoming Parade – traffic control

Detectives:

- 10-10-16- homicide occurred
- 10-12-16 – held a detective testing process

Miscellaneous:

- 10-05-16 -Meeting with Gila River to go over what it costs and the specific to start a police department
- 10-18-16- Faith based meeting to discuss assistance should a natural or manmade disaster occur and how they can assist (even with a mass shooting or the like).
- 10-26-16- Marshal Gardner and Commander MacConnell attended the MATForce meeting at the clinic in CV
- 10-28-16 -Commander MacConnell attended the swearing in of the new Phoenix Police Chief
- 10-20-16 – the conex box was delivered to temporarily empty the property and evidence room
- 10-22-16- Na't "Take Back" prescription Drug collection
- 10-23-16- Commander MacConnell attended the Sierra Verde Homeowners Association community meeting
- 10-25-16 Marshal Gardner and Commander MacConnell attended the PANT meeting

Coffee with a COP:

- October 31, 2016– Marshal Gardner and Commander MacConnell attended coffee with a cop at "Thanks a Latte"

Crime Rate October 2015/2016

October	2015	2016
Total Calls	1378	1780
Traffic Stops	178	334
Animal Calls	53	142
Vehicle Burglary	7	0
Residential Burglary	2	4
Criminal Damage	5	18