

# **JUNE 2016**

## **Monthly Report**



**Town Manager**  
**Russ Martin**  
**928-554-0001**

### **DEPARTMENT HEAD INFORMATION**

<b>Town Clerk</b>	<b>Virginia Jones</b>	<b>554-0023</b>
<b>Finance Director</b>	<b>Mike Showers</b>	<b>554-0811</b>
<b>Economic Development</b>	<b>Steve Ayers</b>	<b>554-0007</b>
<b>Marshal</b>	<b>Nancy Gardner</b>	<b>554-8301</b>
<b>Engineer/Public Works</b>	<b>Ron Long</b>	<b>554-0821</b>
<b>Magistrate</b>	<b>Paul Schlegel</b>	<b>554-0031</b>
<b>Librarian</b>	<b>Kathy Hellman</b>	<b>554-8381</b>
<b>Community Development</b>	<b>Mike Jenkins</b>	<b>554-0051</b>
<b>Risk Management</b>	<b>Carol Brown</b>	<b>554-0003</b>



## *Memorandum*

To: Mayor and Council  
From: Russ Martin, Town Manager  
Date: July 12, 2016  
Cc: Department Heads  
Re: Manager's report for the period ending June 30, 2016

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The following is the Manager's report regarding activities in the month of June 2016:

### **Local MATFORCE**

Met with several folks representing a few different areas in Town to discuss with representatives of MATFORCE about issues in our community and potential for future of this program locally and expanding their involvement and direct communication within the community.

### **Regional Managers Meeting**

We (Sedona/Cottonwood/Clarkdale/Jerome Managers) normally get together every few months and did this past month. We discussed several topics including collective items we could consider in the future including recycling, street sweeping and final Highway 260 issues.

### **Volunteers**

Internally staff has discussed updating throughout the organization our processes surrounding volunteers in different parts of the organization and standardizing where possible. I have asked staff to work on developing a more clear process and opportunity to volunteer as well as what opportunities as well as expectations are so that we can continue to be as helpful to our volunteers as they are to the Town.

### **IT Transition**

The Town has migrated to a new IT service company and have spent the month of June preparing for the transition, it is anticipated to provide a more direct, daily service to staff. There is also bound to be hiccups in July but we look forward to this transition.

*For questions or comments, or appointments please contact me at [russ.martin@campverde.az.gov](mailto:russ.martin@campverde.az.gov) or at 554-0001.*



**CAMP VERDE MARSHAL'S  
OFFICE  
Monthly Report  
June  
2016**



**Volunteers in Policing (VIPs):**

- VIPs Neal Lanning and Bill Gatchel assisted with placing the speed trailer out on various roads in CV

**Training:**

- **June 1- 3rd-** K9 Officer, Deputy Bowers attended interdiction training in Tempe
- **June 21<sup>st</sup>** – Eric Edwards taught an all-day class to sworn employees on search and seizure of houses and vehicles, bias training, internal investigations pertaining to officer involved shootings.
- **June 27-30<sup>th</sup>** Deputy Baizel attended Field Training Officer training in Phoenix

**Animal Control:**

- **June 29<sup>th</sup>** – Interviewed 3 people for the ACO/Code enforcement position – 1 individual will move forward in the background position.

**Patrol:**

- Received 2 Ford Interceptors and placed into patrol fleet.
- **June 15-17<sup>th</sup>** Corporal Jacobs attended the FTO conference
- **June 27-29<sup>th</sup>** – Corporal Jacobs and Deputy Dusting Richardson attended GOHS Conference in Phoenix

**Miscellaneous:**

- **June 8<sup>th</sup>** – Hosted a MatForce meeting at the Marshal's Office to create a "Core" group in CV
- **June 8<sup>th</sup>** - Marshal Gardner and Commander MaConnell held a meeting with the churches in CV to determine how each can help the community and assist in a crisis
- **June 10<sup>th</sup>** - Commander MacConnell attended the open house at the new Clinic
- **June 14<sup>th</sup>** – Marshal Gardner participated in the testing process for the Chief of Police for Prescott PD

**Coffee with a COP:**

- **June 27, 2016** – Marshal Gardner attended coffee with a cop at "Thanks a Latte"

**Crime Rate May 2015/2016**

May	2015	2016
Total Calls	1176	1106
Traffic Stops	244	174
Animal Calls	43	55
Vehicle Burglary's	0	1
Residential Burglary's	1	4
Criminal Damage	13	6
DV Calls	11	18

**Crime Rate June 2015/2016**

June	2015	2016
Total Calls	1158	1297
Traffic Stops	214	148
Animal Calls	64	93
Vehicle Burglary's	1	3
Residential Burglary's	1	2
Criminal Damage	10	16
DV Calls	14	15

# Town of Camp Verde

Revenue Drivers

April 2016

Sources*	Apr-16	In/De %	Mar-16	Feb-16	FYTD Avg	Bud/Month	YTD Bud +/-	L4YM Avg +/-	L5YM Avg +/-
City Sales Tax	326,360	28%	254,282	265,114	276,893	240,260	366,333	132,086	136,268
City .65% Increase	60,884	26%	48,159	50,874	51,016	45,619	53,965	4,829	N/A
State Sales Tax	95,059	10%	86,083	81,641	85,736	86,561	(8,245)	2,931	10,711
VLT	55,935	-16%	66,242	53,804	56,070	53,696	23,737	3,335	7,168
URS	109,092	0%	109,092	109,092	109,092	109,092	6	(595)	15,728
HURF	83,025	1%	82,525	68,978	72,379	70,583	17,958	1,882	8,076
<b>TOTAL</b>	<b>730,356</b>		<b>646,383</b>	<b>629,503</b>	<b>651,186</b>	<b>605,811</b>	<b>453,754</b>	<b>144,468</b>	<b>177,951</b>

\* - The above revenue sources (less HURF) represent approximately 85% of the Town's General Fund operating revenues.

**FYTD Avg:** Fiscal year-to-date Average. The average monthly amount for this fiscal year.

**Bud/Month:** This year's monthly budget.

**YTD Bud +/-:** Year-to-Date Budget over/short. The cumulative amount over or short of budget for the current fiscal year.

**L4YM Avg +/-:** Last year monthly average over/short. The difference between this year's FYTD Avg and last year's FYTD Avg number.

**L5YM Avg +/-:** Last four years monthly average over/short. The difference between this year's FYTD Avg and the average of the last 4 year's FYTD Avg (with the exception of the City Sales Tax line which is the last 5 years average).

# Town of Camp Verde

## Revenue Drivers

May 2016

Sources*	May-16	In/De %	Apr-16	Mar-16	FYTD Avg	Bud/Month	YTD Bud +/-	LYM Avg +/-	L5YM Avg +/-
City Sales Tax	286,199	-12%	326,360	254,282	277,739	240,260	412,273	134,609	137,479
City .65% Increase	55,032	-10%	60,884	48,159	51,381	45,619	63,377	5,194	N/A
State Sales Tax	86,800	-9%	95,059	86,083	85,833	86,561	(8,006)	3,027	10,808
VLT	60,856	9%	55,935	66,242	56,505	53,696	30,896	3,770	7,603
URS	109,092	0%	109,092	109,092	109,092	109,092	7	(595)	15,728
HURF	78,072	-6%	83,025	82,525	72,897	70,583	25,447	2,400	8,594
<b>TOTAL</b>	<b>676,051</b>		<b>730,356</b>	<b>646,383</b>	<b>653,447</b>	<b>605,811</b>	<b>523,994</b>	<b>148,406</b>	<b>180,211</b>

\* - The above revenue sources (less HURF) represent approximately 85% of the Town's General Fund operating revenues.

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**Bud/Month:** This year's monthly budget.

**YTD Bud +/-:** Year-to-Date Budget over/short. The cumulative amount over or short of budget for the current fiscal year.

**LYM Avg +/-:** Last year monthly average over/short. The difference between this year's FYTD Avg and last year's FYTD Avg number.

**L4YM Avg +/-:** Last four years monthly average over/short. The difference between this year's FYTD Avg and the average of the last 4 year's FYTD Avg (with the exception of the City Sales Tax line which is the last 5 years average).



## *Risk Management Memo*

To: Mayor and Council  
From: *cb* Carol Brown, Risk Manager  
Date: July 14, 2016  
Cc: Department Heads/Safety Committee  
Re: Risk Manager's Monthly Report ending June 30, 2016

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### **Obtained Insurance For:**

- 2 vehicles

### **Attended Meetings/Trainings:**

- 1 Department Head meeting
- 2 Meetings with safety officer
- Monthly update to Town Mgr. re: Risk Mgmt. Dept.
- Internal reorganization
- On-boarding volunteers
- Conducted fire drill @ CVMO; dispatch was amazing in achieving mobile access
- Legislative review presentation
- Mandatory review of the Bloodborne Pathogens (BBP) on-line course
- AMRRP Board of Trustees mini-retreat (as Loss Control Committee Member)

### **Incidents/Claims/Restitution/Collections**

- Reviewed and consulted with attorney re: 3 Nuisance Abatement Cost Assessment

### **Risk Management Miscellaneous:**

- Legal: coded attorney invoices; sought clarification re: agreement with Party residing in a foreign country/US laws applicability. Reviewed 3 agreements. Prepared claims update to Council.
- Follow-up: 1) Resolution for establishing a salary equivalent for volunteers; and 2) Researched new invoice received for 2015 workers' compensation services
- On-line notice for the Bloodborne Pathogens course and updated staff re: new policy number for Workers' Compensation
- Safety Summit registration
- Set up tailgate training recordation
- On boarded virtual safety data sheet software
- Processed approximately 22 Certificates of Insurance
- Ordered year-end supplies and safety equipment

For questions or comments regarding this report, please feel free to stop by my office or contact me at 928.554.0003/carol.brown@campverde.az.gov



## Office of the Town Clerk June 2016

Comment from the Clerk:

In June I had the opportunity to spend two days with another municipality to observe how the Clerk's Office functions and attempted to provide assistance where I could. This was one of the best learning experiences I have had. I discovered there are so many similarities and also as many differences not only in office procedures but Council Policies.

Continued working with the Printer and the wonderful folks at Yavapai County Election on the Publicity Pamphlet language and ballot language.

### Business License 2016

	Jan	Feb	March	April	May	June
New	19	21	19	15	13	15
Renewed	38	64	26	59	46	40
Total on File	749	755	770	772	774	783
Closed License	2	8	4	7	7	6
Total Revenue	\$ 1,900	\$2,650	1600.00	\$2,225.00	\$1,800.00	\$1,750.00

### Business License 2015

	Jan	Feb	March	April	May	June
New	8	17	18	23	10	12
Renewed	40	39	37	47	43	48
Total on File	617	618	635	654	670	684
Total Revenue	\$1,400	\$1,825	\$1,825	\$2,325	\$1,575	\$1,800

### Business License 2014

	Jan	Feb	March	April	May	June
New	8	8	10	7	12	9
Renewed	49	22	37	39	39	44
Total on File	625	604	590	602	602	621
Total Revenue	\$1,225	\$730	\$1425	\$1,325	\$1,575	\$1,550

### Information Requests 2016 (List on File in the Clerk's Office)

	Jan	Feb	March	April	May	June
Number of Requests	3	3	2	3	9	11

**Information Requests 2015 (List on File in the Clerk's Office)**

	Jan	Feb	March	April	May	June
Number of Requests	12	3	8	9	12	15

**Information Requests 2014**

	Jan	Feb	March	April	May	June
Number of Requests	12	44	15	13	18	23

**Clerk's Office Overall Revenue and Expense Report**

**Monthly Activity**

	Yearly Budgeted Amount	Jan	Feb	March	April	May	June
Revenue	\$17,000	\$1,300	\$3,200	\$3,127	\$2,425	\$1,575	\$2,750.50
Expenses	\$157,438	\$10,371	\$15,587	30,667	\$12,169	\$11,930	\$12,005.39

**Training**

No formal training in June

Thanks

*Virginia Jones*  
Town Clerk





		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Revenue</b>							
<a href="#">01-120-40-410000</a>	COPIES	0.00	0.00	0.50	25.75	25.75	0.00 %
<a href="#">01-120-40-412000</a>	BUSINESS LICENSE FEES	15,000.00	15,000.00	2,625.00	24,025.00	9,025.00	160.17 %
<a href="#">01-120-40-412100</a>	LIQUOR LICENSE FEES	2,000.00	2,000.00	125.00	3,175.00	1,175.00	158.75 %
	<b>Revenue Total:</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>2,750.50</b>	<b>27,225.75</b>	<b>10,225.75</b>	<b>60.15 %</b>
<b>Expense</b>							
<a href="#">01-120-20-600000</a>	SALARIES	100,117.00	100,117.00	7,696.18	99,232.19	884.81	0.88 %
<a href="#">01-120-20-601000</a>	FICA	6,207.00	6,207.00	475.30	6,130.62	76.38	1.23 %
<a href="#">01-120-20-601100</a>	MEDICARE	1,451.00	1,451.00	111.16	1,433.84	17.16	1.18 %
<a href="#">01-120-20-601200</a>	RETIREMENT	11,483.00	11,483.00	882.74	11,382.01	100.99	0.88 %
<a href="#">01-120-20-601300</a>	UNEMPLOYMENT INSURANCE	336.00	336.00	0.00	326.68	9.32	2.77 %
<a href="#">01-120-20-601400</a>	WORKERS COMPENSATION	300.00	300.00	20.02	258.18	41.82	13.94 %
<a href="#">01-120-20-602000</a>	HEALTH, DENTAL & LIFE INSURANC	21,144.00	21,144.00	1,724.47	21,061.59	82.41	0.39 %
<a href="#">01-120-20-701000</a>	TRAINING	1,000.00	1,000.00	340.00	423.90	576.10	57.61 %
<a href="#">01-120-20-701500</a>	TRAVEL	600.00	600.00	0.00	471.51	128.49	21.42 %
<a href="#">01-120-20-703000</a>	OFFICE SUPPLIES	2,000.00	2,000.00	155.52	1,929.52	70.48	3.52 %
<a href="#">01-120-20-703500</a>	SUBSCRIPTIONS/MEMBERSHIPS	600.00	600.00	0.00	270.00	330.00	55.00 %
<a href="#">01-120-20-703800</a>	ADVERTISING	2,000.00	2,000.00	0.00	950.66	1,049.34	52.47 %
<a href="#">01-120-20-711000</a>	LEGAL SERVICES	1,000.00	1,000.00	0.00	4,542.25	-3,542.25	-354.23 %
<a href="#">01-120-20-712000</a>	CONTRACT LABOR	7,500.00	7,500.00	600.00	7,200.00	300.00	4.00 %
<a href="#">01-120-20-713210</a>	OFFICE EQUIPMENT	500.00	500.00	0.00	363.50	136.50	27.30 %
<a href="#">01-120-20-758000</a>	ELECTIONS	0.00	0.00	0.00	18,387.39	-18,387.39	0.00 %
<a href="#">01-120-20-758100</a>	RECORDING FEES	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">01-120-20-758200</a>	RECORDS MANAGEMENT	1,000.00	1,000.00	0.00	448.71	551.29	55.13 %
	<b>Expense Total:</b>	<b>157,438.00</b>	<b>157,438.00</b>	<b>12,005.39</b>	<b>174,812.55</b>	<b>-17,374.55</b>	<b>-11.04 %</b>
	<b>Report Surplus (Deficit):</b>	<b>-140,438.00</b>	<b>-140,438.00</b>	<b>-9,254.89</b>	<b>-147,586.80</b>	<b>-7,148.80</b>	<b>-5.09 %</b>

**Group Summary**

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Revenue	17,000.00	17,000.00	2,750.50	27,225.75	10,225.75	60.15 %
Expense	157,438.00	157,438.00	12,005.39	174,812.55	-17,374.55	-11.04 %
<b>Report Surplus (Deficit):</b>	<b>-140,438.00</b>	<b>-140,438.00</b>	<b>-9,254.89</b>	<b>-147,586.80</b>	<b>-7,148.80</b>	<b>-5.09 %</b>

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	-140,438.00	-140,438.00	-9,254.89	-147,586.80	-7,148.80
Report Surplus (Deficit):	<b>-140,438.00</b>	<b>-140,438.00</b>	<b>-9,254.89</b>	<b>-147,586.80</b>	<b>-7,148.80</b>

06/30/2016 7:19 AM  
 LICENSES: 0002 THRU ZZZZZZZZZZ  
 PAID STATUS: ALL  
 LIC CODES: ALL

B U S I N E S S L I C E N S E L I S T  
 SORTED BY: LICENSE NUMBER

ORIGINATI  
 EFFECTI  
 EXPIRATI

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3070	SPEC-V	DAISY TOTES	DAISY TOTES 3570 E BROKEN ARROW RD RIMROCK, AZ 86335	VV FARMERS MAR
3104	COMMENTS: RET	BL060 - [REDACTED] SWEET BRIAR ROSE PHOTOGRAPHY	SWEET BRIAR ROSE PHOTOGRAPHY L PO BOX 3984 CAMP VERDE, AZ 86322	
3108	COMMENTS: SERV	BL060 - [REDACTED] HERNANDEZ PAINTING	HERNANDEZ PAINTING 3308 RIPPLE ROAD CAMP VERDE, AZ 86322	
3112	COMMENTS: SERV	BL060 - [REDACTED] AZ HOME 911	AZ HOME 911 975 ARMETTA DR. CAMP VERDE, AZ 86322	
3113	COMMENTS: SERV	BL060 - [REDACTED] LOPEZ'S MAINTENANCE SERVICES	LOPEZ'S MAINTENANCE SERVICES PO BOX 4414 CAMP VERDE, AZ 86322	245 HOLLAMON ST
3114	COMMENTS: LOD	BL060 - [REDACTED] GREEN VALLEY M.H.P. LLC	GREEN VALLEY M.H.P LLC 9120 DONEY PARK LN FLAGSTAFF, AZ 86004	2223 N ARENA DE
3115	COMMENTS: SERV	BL060 - [REDACTED] BIGDAWGS DOGHOUSE	BIGDAWGS DOGHOUSE 325 W SR89A STE 63 COTTONWOOD, AZ 86326	
3117	COMMENTS: SERV	BL060 - [REDACTED] STEEL SYSTEMS	STEEL SYSTEMS 608 E HAROLD DR SAN TAN VALLEY, AZ 85140	
3118	COMMENTS: CONT	BL060 - [REDACTED] G.M. NORTHRUP CORPORATION	G.M. NORTHRUP CORPORATION 15950 FRANKLIN TRAIL S.E. PRIOR LAKE, MN 55372	1016 W. FINNIE
3119	COMMENTS: SERV	BL060 - [REDACTED] FLY LINE PERMANENT MAKE-UP	FLY LINE PERMANENT MAKE-UP 3827 E LARK DR CAMP VERDE, AZ 86322	
3120	COMMENTS: SERV	BL060 - [REDACTED] LIAPPLE CONSTRUCTION INC	LAIPPLE CONSTRUCTION INC 1947 VICTORIA DR. PRESCOTT, AZ 86305	
3121	COMMENTS: RET	BL060 - [REDACTED] IMCOR	IMCOR 1841 E. WASHINGTON ST. PHOENIX, AZ 85304	
	COMMENTS:	BL060 - [REDACTED]		

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PAID STATUS: ALL  
LIC CODES: ALL

B U S I N E S S L I C E N S E L I S T  
SORTED BY: LICENSE NUMBER

ORIGINATI  
EFFECTI  
EXPIRATI

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3122	SERV	MARISAS MOBILE MASSAGE	MARISAS MOBILE MASSAGE 4760 CHIPMUNK HOLLOW RIMROCK, AZ 86335	
	COMMENTS:	[REDACTED]		
3123	SERV	SEDONA PINES LLC	SEDONA PINES LLC 6701 W HWY 89A SEDONA, AZ 86336	1620 HWY 260 A2
	COMMENTS:	[REDACTED]		
3124	PROF	EME PARTNERS LLC	EME PARTNERS LLC PO BOX 3147 CAMP VERDE, AZ 86322	
	COMMENTS:	BL060 - 00000		
TOTAL LICENSES:		15		

06/30/2016 7:41 AM  
LICENSES: 0002 THRU ZZZZZZZZZZ  
PAID STATUS: ALL  
LIC CODES: ALL

B U S I N E S S L I C E N S E L I S T  
SORTED BY: LICENSE NUMBER

ORIGINATI  
EFFECTI  
EXPIRATI

ID	CODE	NAME
0368	LIQUOR	EXPRESS STOP AZ, INC
0419	RET	CAMP VERDE CYCLE & SMALL ENGI
0659	LIQUOR	MING HOUSE LLC
2696	MFG	EIGHTY NINE A, LLC
2896	CONT	CARPORTS ETC
2900	RET	BLINDS & BEYOND BY WIKLER INC

*closed*

TOTAL LICENSES: 6



## Public Works June 2016

### Engineering:

- As part of the Finnie Flat/Cliffs Drainage project, a bid was posted, awarded and work began at the entrance to the Outpost Town Homes
- Ron attended the NACOG Transportation Safety Committee Meeting in Flagstaff
- Industrial Drive was surveyed for the installation of a fire hydrant next to the Public Works and Animal Shelter
- Along with daily inspections of the Library progress, weekly progress meetings were held with the Contractor and Town Staff to discuss specific matters of design and materials
- Staff attended the APS Energy Update Meeting in Prescott
- Staff members participated with the Council for a Community Library tour
- Staff met with Woodson Engineering to discuss a scope of work for the Community Park grading, drainage & infrastructure plans
- Staff attended the first meeting regarding Town Volunteers
- Ron attended the Development Standards Review meeting for Dollar General
- Staff met with two companies to discuss the annual and on-call maintenance of our two traffic signals

### Maintenance:

- Work continues on Community Development remodel
- Work on the new Court Room
- Attended Community Library construction meetings and on-site inspections
- Change-out of the pool pump motor
- Monitor the work done by the "old Guys" Ramada project
- Install new guide cables on the Main Street Banner pole
- Install new pump system at irrigation pump site
- Install new LED lamps at the Skate Park
- Worked with Risk Management to correct safety issues
- Pulled data cables at the Community Library
- Install Cornfest banners on Main Street
- Interviewed and hired two new Grounds Maintenance workers
- Bi-weekly safety meetings
- Processed daily work orders
- Summer maintenance for all Town grounds, fields, playgrounds, Main Street and Pool

### Parks & Rec:

- Continued to handle requests for facility use at the Community Center and 200 building as well as the various sports fields.
- Shuttle bus trips continue to be very popular with two scheduled each month through July.
- The Pool is popular as usual with the first round of swim lessons being completed this month. Two more sessions are scheduled for July.
- Co-Ed Adult Softball started with six teams playing two nights per week into August.

- Worked in cooperation with the Community Library to host two summer reading program events. The first was a 2 hour kick-off event June 1 in our Gym. The second on June 25 was a day camp starting in our Gym for sports activities, then to the Library for lunch followed by a trip to the Heritage Pool.
- The June 12 Diamondbacks game trip included 34 Veterans and their spouses hosted by the Sedona Elks Club and chaperoned by our own Veteran, Darrell Payne.
- Mike & Shawna both attended the initial planning meeting for improving and standardizing volunteer recruitment and usage in Town programs.
- Shawna Figy started as the full time Parks & Recreation Coordinator June 20 and is currently training and getting up to speed on our operations. We are very excited about her and she is already helping to make improvements in our operations.



***Welcome aboard, Shawna!***

**Sewer:**

- We marked 37 Blue Stakes
- We had 2 after-hours emergency repairs
- Conducted daily and monthly wastewater monitoring (lab tests)
- We treated approximately 230,000 gallons per day of wastewater.
- Monthly inspection of 21 fire extinguishers, 2 emergency lights and defibrillator.
- There have been delays in the construction of the new Headworks. It is 90% completed.
- The Vac-truck required multiple repairs again this month. Council gave approval to order our new truck.
- The SCADA Control Touch screen panel and wiring were replaced.
- Repaired Bio cube water leak at the lift station.
- Installed Air Conditioning to prolong the lifespan of the Plant blowers.
- Processed 89,000 gallons of water from MGC Contracting. Receiving approximately \$50,000 in unplanned revenue.
- Continued Mosquito abatement.
- Continued jetting of the sewer lines. 162 Manholes done to date.
- Continued Map room organization.



# Community Development Monthly Report June 2016



## **Building Division:**

Robert Foreman – Building Official, Emily Diver – Residential Building Inspector & Permit Technician,  
Sandra Farrar – Permit Technician

## **Planning & Zoning:**

Michael Jenkins – Community Development Director, Kendall Welch – Assistant Planner



## **Code Enforcement:**

Cheryl Eichhorn – Animal Control/Code Enforcement Officer

**MONTHLY REPORT FOR JUNE 2016**  
**BUILDING DIVISION**

Completed 121 building inspections, 11 residential plan check reviews, 8 commercial plan check reviews, 82 phone calls, 16 meetings, 17 miscellaneous site inspections, 6 miscellaneous postings, 15 transmittals, 11 business licenses issued, 1 stop work order.

Held an interview for the new Building Inspector/Plans Examiner position, and offered it to Jon Rivero, current employee in the Maintenance Division. Jon will start with us on July 5<sup>th</sup>, so congratulations are due to him. Met with the Camp Verde Water Company regarding fire flow. Also held a meeting with Staff and the Town Manager in regards to fire flow.

Attended a meeting with Applicants, Public Works, Steve Ayers and Staff regarding a proposed jeep tour attraction at Out of Africa. Attended the Grand Opening of the Verde Valley Medical Center, Camp Verde Campus. Attended a meeting with Staff and property owners in regard to Elk Ridge and an Industrial Park off of Hwy 260. Issued permits for O'Rielly's and permit for Circle K is ready for applicant to pick up.

Attended a meeting in Cottonwood with a local property owner and his real estate agent to discuss a plan to clean up his property. Had a Development Standards meeting with an applicant for a proposed general merchandise store in Verde Lakes. Had a training session with finance on the new time entry system for employees. Also attended a pre-application meeting with applicants in regard to the submittal of a final plat for a 12 unit sub-division.



Robert Foreman CBCO  
Building Official

# BUILDING MONTHLY REPORT

<b>June 2016</b>	<b>CURRENT MONTH</b>	<b>PREVIOUS MONTH</b>	<b>2015-2016 FY</b>
PERMITS ISSUED	33	23	329
PERMITS FINALED	21	32	341
PLAN REVIEWS PERFORMED	19	22	250
INSPECTIONS PERFORMED	121	88	1246
PHONE CALLS RECEIVED	329	513	5893
BUSINESS LICENSES REVIEWED	11	8	90
BUSINESS LICENSE INSPECTIONS	11	8	78
MISCELLANEOUS SITE INSPECTIONS	17	6	167
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	0	0	13
Stop Work Order	1	0	7
Grading Without Permit	0	0	0

MISCELLANEOUS:

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2016 THRU 6/30/2016 USE SEGMENT DATES

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20160162 SIGN-POLE	5/04/2016 6/01/2016	MCDONALDS CORPORATION SIGN - POLE	1703 STATE ROUTE 260 SIGN-POLE - POLE SIGN	SIGN-A-RAM OWNER	POLE SIGN 15,000.00	SIGN 642.48
20160205 Z-ADMIN	5/20/2016 6/13/2016	WONG, DAMIEN ADMINISTRATIVE REVIEW	348 MAIN ST 9A ADMIN - ADMINISTRATIVE REVI	OWNER OWNER	ADMINISTRATIVE REVIEW 0.00	Z-ADMIN 200.00
20160207 ROOF-RES	5/26/2016 6/08/2016	AHART, DOUGLAS DNU - RESIDENTIAL ROOF	3920 TUMBLEWEED ROOF-RES - RESIDENTIAL ROOF	OWNER OWNER	RESIDENTIAL ROOF 250.00	ROOF-RES 124.60
20160213 MH	6/07/2016 6/07/2016	COX, LINDA L RFS - MANUFACTURED HOME	3197 CLINTON LANE MH - MANUFACTURED HOME	RCHOMES&DE OWNER	MANUFACTURED HOME 43,856.48	MH 600.00
20160221 Z-TEMPUSE	0/00/0000 6/08/2016	GH MANAGEMENT GROUP LLC TEMPORARY USE	803 INDUSTRIAL DRIVE Z-TEMP - TEMPORARY USE FERM	OWNER OWNER	TEMPORARY USE PERMIT 40,000.00	Z-TEMPUSE 150.00
20160222 11-NEW COM	6/08/2016 6/03/2016	TOWN OF CAMP VERDE COMMERCIAL BUILDING	473 MAIN ST B - BUSINESS	OWNER OWNER	NEW COMMERCIAL 5,000.00	11-NEW COM 0.00
20160223 01-NEW RES	0/00/0000 6/03/2016	BYLER HOMES LLC RESIDENTIAL SINGLE FAMILY	4350 CANYON DRIVE R-3 - RESIDENTIAL ONE/TWO F	BYLERHOMES BYLERHOMES	NEW RESIDENTIAL 120,000.00	01-NEW RES 2,106.73
20160224 ELE-RES	6/07/2016 6/07/2016	COX, LINDA L RESIDENTIAL ELECTRICAL	3197 CLINTON LANE ELE-RES - RESIDENTIAL ELECT	RCHOMES&DE OWNER	RESIDENTIAL ELECTRICAL 0.00	ELE-RES 0.00
20160225 MH	6/16/2016 6/08/2016	CARLSON, PENNY RES - MANUFACTURED HOME	3161 LOST RIVER DRIVE MH - MANUFACTURED HOME	UNITSETS OWNER	MANUFACTURED HOME 35,000.00	MH 525.00
20160226 06-RESREP	0/00/0000 6/08/2016	DAVIS, B. J. RESIDENTIAL REPAIR	393 GRIPPEN LN W 06-RESREP - RESIDENTIAL REP	OWNER OWNER	RESIDENTIAL REPAIR 27,560.00	06-RESREP 695.22
20160227 ZC	6/09/2016 6/08/2016	WEISE, CHRISTY ZONING CLEARANCE	3770 TUMBLEWEED DRIVE OWNER	OWNER OWNER	ZONING CLEARANCE 4,500.00	ZC 85.00
20160228 04-RES ACC	6/29/2016 6/08/2016	KANE, CHRISTOPHER RESIDENTIAL ACCESSORY	2053 RUSTLER TRAIL RES - RESIDENTIAL ACCESSORY	STEEL SYST OWNER	RESIDENTIAL ACCESSORY BUILD 25,000.00	RES ACC 762.73
20160229 ELE-COM	6/08/2016 6/08/2016	GREEN, GEORGE COMMERCIAL ELECTRICAL	1488 HORSESHOE BEND DRIVE ELE-COM - COMMERCIAL ELECTR	RELIABLEEEL OWNER	COMMERCIAL ELECTRICAL 6,000.00	ELE-COM 75.00
20160230 ZC	6/13/2016 6/09/2016	ALSTCN, ELMER R & TANA ZONING CLEARANCE	25 HEREFORD DRIVE OWNER	OWNER OWNER	ZONING CLEARANCE 850.00	ZC 85.00
20160231 02-RES ADD	6/16/2016 6/13/2016	GLOVER, RICHARD RESIDENTIAL ADDITION	2425 BEECH BLVD 02-RESADD - RESIDENTIAL ADD	DESERTDEV OWNER	RESIDENTIAL ADDITION 6,000.00	02-RES ADD 306.16
20160232 SOLAR	6/20/2016 6/22/2016	KING, JAMES M & LOUIS SOLAR INSTALLATION	643 HITCHING POST DRIVE SOLAR - SOLAR INSTALLATION	SOLARCITY OWNER	SOLAR INSTALLATION 15,038.75	SOLAR 512.41

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2016 THRU 6/30/2016 USE SEGMENT DATES

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20160233 DEMO-RES	6/14/2016 6/14/2016	LIZOTTE MICHAEL REVOCABLE F RESIDENTIAL DEMOLITION	3775 TUMBLEWEED DRIVE DEMO-RES - RESIDENTIAL DEMO	OWNER OWNER	RESIDENTIAL DEMOLITION 1,800.00	DEMO-RES 75.00
20160234 SOLAR	6/20/2016 6/23/2016	SARKESIAN, STEVEN E & SHEL SOLAR INSTALLATION	307 PARADE GROUND CIRCLE SOLAR - SOLAR INSTALLATION	SOLARONE OWNER	SOLAR INSTALLATION 21,000.00	SOLAR 632.03
20160235 SOLAR	6/20/2016 6/21/2016	SCHMID, DAVID M & MELAN SOLAR INSTALLATION	2485 GLENROSE DRIVE SOLAR - SOLAR INSTALLATION	SOLARONE OWNER	SOLAR INSTALLATION 19,000.00	SOLAR 584.18
20160236 GRADING	0/00/0000 6/14/2016	HARRISON, DEAN & PRAYERI GRADING	4020 CHERRY ROAD GRADING - GRADING	OWNER OWNER	GRADING 20,000.00	GRADING 125.00
20160237 MH	6/21/2016 6/16/2016	KAT INVESTMENTS LLC RES - MANUFACTURED HOME	3375 STEVENS ROAD MH - MANUFACTURED HOME	RCHOMES&DE OWNER	MANUFACTURED HOME 20,000.00	MH 525.00
20160238 ELE-RES	6/16/2016 6/16/2016	KAT INVESTMENTS LLC RESIDENTIAL ELECTRICAL	3375 STEVENS ROAD ELE-RES - RESIDENTIAL ELECT	RCHOMES&DE OWNER	RESIDENTIAL ELECTRICAL 2,600.00	ELE-RES 75.00
20160241 11-NEW COM	0/00/0000 6/20/2016	GH MANAGEMENT GROUP LLC COMMERCIAL BUILDING	603 INDUSTRIAL DRIVE B - BUSINESS	OWNER OWNER	00 40,000.00	11-NEW COM 2,573.21
20160242 Z-ADMIN	0/00/0000 6/20/2016	WONG, DAMIEN ADMINISTRATIVE REVIEW	258 MAIN STREET 17 ADMIN - ADMINISTRATIVE REVI	OWNER OWNER	ADMINISTRATIVE REVIEW 0.00	Z-ADMIN 200.00
20160243 13-COM REM	0/00/0000 6/21/2016	TOWN OF CAMP VERDE COMMERCIAL ALTER/REMODEL	473 MAIN STRFET COMREM - COMMERCIAL REMODEL	OWNER OWNER	COMMERCIAL REMODEL 200,000.00	13-COM REM 0.00
20160244 Z-ADMIN	0/00/0000 6/22/2016	VERDE VALLEY CENTER LLC ADMINISTRATIVE REVIEW	1620 STATE ROUTE 260 B-2 ADMIN - ADMINISTRATIVE REVI	OWNER OWNER	ADMINISTRATIVE REVIEW 0.00	Z-ADMIN 200.00
20160245 13-COM REM	0/00/0000 6/22/2016	SHUSTER FOUNDATION LTD JACK COMMERCIAL ALTER/REMODEL	1879 CIMARRON DRIVE COMREM - COMMERCIAL REMODEL	WEST-WARDE OWNER	COMMERCIAL REMODEL 195,000.00	13-COM REM 3,430.62
20160246 03-RES REM	6/30/2016 6/27/2016	FRANK, JAMES RESIDENTIAL ALTER/REMODEL	790 SIX GUN DRIVE 03-RESREM - RESIDENTIAL REM	OWNER OWNER	RESIDENTIAL REMODEL 500.00	03-RES REM 39.60
20160247 MECH-RES	6/28/2016 6/28/2016	ALCOZE, THOMAS & SALLY RES - MECHANICAL	4380 BIG VALLEY DRIVE MECH-RES - RESIDENTIAL MECH	VERDESOL-A OWNER	RESIDENTIAL MECHANICAL 8,945.00	MECH-RES 75.00
20160248 PLB-RES	6/29/2016 6/29/2016	LOPEZ, OSCAR RES - PLUMBING	1840 MONTEZUMA HEIGHTS PLB-RES - RESIDENTIAL PLUMB	SUREBUILD OWNER	RESIDENTIAL PLUMBING 500.00	PLB-RES 75.00
20160249 Z-ADMIN	0/00/0000 6/29/2016	CAMP VERDE VALLEY VIEW LLC ADMINISTRATIVE REVIEW	102 ARNOLD STREET A ADMIN - ADMINISTRATIVE REVI	OWNER OWNER	ADMINISTRATIVE REVIEW 0.00	Z-ADMIN 200.00
20160250 FENCE	7/07/2016 6/30/2016	HAYES, GARY L & LINNEA FENCE	1835 BROMCO DRIVE FENCE - FENCE	ALL ABOUT OWNER	FENCE 2,950.00	FENCE 50.00

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2016 THRU 6/30/2016 USE SEGMENT DATES

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20160251	6/30/2016	DAVIS, B. J.	393 GRIPPE LN W	DELTAMECH	RESIDENTIAL PLUMBING	PLB-RES
PLB-RES	6/30/2016	RES - PLUMBING	PLB-RES - RESIDENTIAL PLUMB	OWNER	713.28	75.00
*** TOTALS ***		NUMBER OF PROJECTS:	33	VALUATION:	876,463.51	FEEES: 15,806.97

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2016 THRU 6/30/2016 USE SEGMENT DATES

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

## \*\*\* SEGMENT RECAP \*\*\*

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
01-NEW - RESIDENTIAL SINGLE FAMIL	1	120,000.00	2,106.73
02-RES - RESIDENTIAL ADDITION	1	6,000.00	308.16
03-RES - RESIDENTIAL ALTER/REMODE	1	500.00	39.60
04-RES - RESIDENTIAL ACCESSORY	1	25,000.00	762.73
06-RESREP - RESIDENTIAL REPAIR	1	27,500.00	695.22
11-NEW - COMMERCIAL BUILDING	2	45,000.00	2,573.21
13-COM - COMMERCIAL ALTER/REMODEL	2	395,000.00	3,430.62
DEMO-RES - RESIDENTIAL DEMOLITION	1	1,800.00	75.00
ELE-COM - COMMERCIAL ELECTRICAL	1	6,000.00	75.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	2,000.00	75.00
FENCE - FENCE	1	2,950.00	50.00
GRADING - GRADING	1	20,000.00	125.00
MECH-RES - RES - MECHANICAL	1	8,945.00	75.00
MH - RES - MANUFACTURED HOME	3	98,856.48	1,650.00
PLB-RES - RES - PLUMBING	2	1,213.28	150.00
ROOF-RES - DNU - RESIDENTIAL ROOF	1	250.00	124.60
SIGN-POLE - SIGN - POLE	1	15,000.00	642.48
SOLAR - SOLAR INSTALLATION	3	55,038.75	1,728.62
Z-ADMIN - ADMINISTRATIVE REVIEW	4	0.00	800.00
Z-TEMPUSE - TEMPORARY USE	1	40,000.00	150.00
ZC - ZONING CLEARANCE	2	5,350.00	170.00
*** TOTALS ***	33	876,463.51	15,806.97

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 6/01/2016 THRU 6/30/2016 USE SEGMENT DATES

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

## \*\*\* BUILDING CODE RECAP \*\*\*

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEEs
*BLANK* - *BLANK*	2	2	5,350.00	170.00
02-RESADD - RESIDENTIAL ADDITION	1	1	6,000.00	308.16
03-RESREM - RESIDENTIAL REMODEL	1	1	500.00	39.60
06-RESREP - RESIDENTIAL REPAIR	1	1	27,560.00	695.02
ADMIN - ADMINISTRATIVE REVIEW	4	4	0.00	800.00
B - BUSINESS	2	2	45,000.00	2,573.21
COMREM - COMMERCIAL REMODEL	2	2	395,000.00	3,430.62
DEMO-RES - RESIDENTIAL DEMOLITION	1	1	2,800.00	75.00
ELE-COM - COMMERCIAL ELECTRICAL	1	1	6,000.00	75.00
ELE-RES - RESIDENTIAL ELECTRICAL	2	2	2,000.00	75.00
FENCE - FENCE	1	1	2,950.00	50.00
GRADING - GRADING	1	1	20,000.00	125.00
MECH-RES - RESIDENTIAL MECHANICAL	1	1	8,945.00	75.00
MH - MANUFACTURED HOME	3	3	98,856.48	1,650.00
PLB-RES - RESIDENTIAL PLUMBING	2	2	1,213.28	150.00
R-3 - RESIDENTIAL ONE/TWO FAMILY	1	1	120,000.00	2,106.73
RES - RESIDENTIAL ACCESSORY BUILDING	1	1	25,000.00	762.73
ROOF-RES - RESIDENTIAL ROOF	1	1	250.00	124.60
SIGN-POLE - POLE SIGN	1	1	15,000.00	642.40
SOLAR - SOLAR INSTALLATION	3	3	55,038.75	1,728.62
Z-TEMP - TEMPORARY USE PERMIT	1	1	40,000.00	150.00
*** TOTALS ***	33	33	876,463.51	15,806.97



SELECTION CRITERIA

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REPORT SELECTION

PROJECT RANGE FROM:            THROUGH ZZZZZZZZZZ  
PROJECT STATUS:            All  
CONTRACTOR:                All  
PROJECT TYPE:               All  
SEGMENT:                    All  
VALUATION RANGE FROM:        0.00    THROUGH 999,999,999.99

-----  
PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999  
ISSUED RANGE FROM:  06/01/2016 THROUGH 06/30/2016  
USE SEGMENT DATES:  YES  
EXPIRE RANGE FROM:  00/00/0000 THROUGH 99/99/9999  
USE SEGMENT DATES:  NO

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PRINT OPTIONS

TOTALS ONLY:            NO  
INCLUDE SEGMENTS:       YES  
COMMENT CODES:          None

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\*\*\* END OF REPORT \*\*\*

## **Planning & Zoning Monthly Report**

**June 2016**

**June 1, 2016**

Community Development Director Michael Jenkins, and Assistant Planner Kendall Welch attended a Council meeting to discuss medical marijuana in Camp Verde.

**June 2, 2016**

The Special Session of the Planning & Zoning Commission was cancelled due to a lack of agenda items.

**June 3, 2016**

Community Development Director Michael Jenkins, and Assistant Planner Kendall Welch attended a full day APA Seminar in Scottsdale.

**June 9, 2016**

The Special Session of the Planning & Zoning Commission was cancelled due to a lack of agenda items.

**June 14, 2016**

Community Development Director Michael Jenkins, Assistant Planner Kendall Welch, Building Official Robert Foreman, and Residential Building Inspector Emily Diver attended a pre-application meeting to discuss a potential off road tour business.

The Regular Session of the Board of Adjustments/Board of Appeals was cancelled due to a lack of agenda items.

**June 20, 2016**

Community Development Director Michael Jenkins, Assistant Planner Kendall Welch, Building Official Robert Foreman, and Residential Building Inspector Emily Diver attended a pre-application meeting to discuss a potential industrial park/subdivision.

Assistant Planner Kendall Welch also accepted a Final Plat application for a proposed residential subdivision with approximately eighty seven (87) lots.

**June 22, 2016**

Community Development Director Michael Jenkins, Assistant Planner Kendall Welch, Building Official Robert Foreman, and Code Enforcement Officer Cheryl Eichhorn

attended a meeting with Yavapai County Development Services Staff to discuss code enforcement issues on a property that splits both jurisdictions.

**June 23, 2016**

Community Development Director Michael Jenkins, Assistant Planner Kendall Welch, Building Official Robert Foreman, and Residential Building Inspector Emily Diver attended a Development Standards Review Meeting for a proposed commercial building located near the intersection of Verde Lakes Drive and State Route 260.

**June 29, 2016**

Community Development Director Michael Jenkins, Assistant Planner Kendall Welch, Building Official Robert Foreman, and Residential Building Inspector Emily Diver attended a pre-application meeting for final plat of a proposed twelve lot, residential subdivision.

**Code Enforcement    Fiscal Year 2015-2016**

Abatements as of June 30, 2016:

<b>Location</b>	<b>Total Cost Per Nuisance Abatement</b>
851 Howards Road	\$820.00

Total

Budgeted Amount \$6,000.00, balance \$5,180.00.

**Code Enforcement:**

Total Complaints: 196

Violations Found: -

Violation Not Found: -

Cases Closed: 41

Open Complaints: 155

Abatements: 1

**Other statistics for the month**

Zoning Clearances Residential: 10

Zoning Clearances Commercial: 5



130 Black Bridge Road | Camp Verde AZ 86322

## CAMP VERDE COMMUNITY

**I R B A D V** good company always Welcome...

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### MEMORANDUM

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**TO:** Russ Martin, Town Manager  
**FROM:** Kathy Hellman, Library Director  
**SUBJECT:** Monthly Report – June 2016  
**DATE:** 7/11/16  
**CC:** Department Heads

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**Library Construction Update:** Some of the exterior finishes – like the library name and the author panel – have been applied. The building is beginning to look inviting and community members are getting excited about their new library. Mark your calendars! We have set a date for our grand opening event – Saturday, November 5.



Youth Services Librarians, Nadia Torabi and Jessica Cho, attended a three-day training in Applied Behavior Analysis put on by the Southwest Autism Research & Resource Center in Phoenix. This LSTA grant-funded training included 10 other people from Camp Verde as we work to develop support, training and awareness of the many aspects of autism that affect individuals in our community.

June 1st marked our Summer Reading Program (SRP) Kickoff in the Community Gym. Over 80 people attended an indoor “field day” participating in old-fashioned activities like three-legged races and obstacle courses. A visit from Verde Valley Fire District fire fighters ended with a game of dodge ball that left kids begging for more. A big thanks to our community fire fighters for spending quality with the kids starting our summer reading program! SRP continues through the end of July with weekly programs and activities for all ages at the library or sponsored by the library.

The Library gets occasional requests from people needing to complete community service hours. It can be a challenge to fit these requests into our schedules because, no matter how simple the job may seem, some training and supervision is required. This month we facilitated completion of 52 hours of community service.

Be sure to follow our blog: <https://cvcltalk.wordpress.com/>. To really keep up with what is going on at the library, don't forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

	Jun-16	Jun-15	% change	YTD-FY16	YTD-FY15	% change	
<b>In-Library Uses</b>							
Traffic Count	5,835	5,959	-2.1%	67,978	67,824	0.2%	<b>Average Monthly Library Uses per Active Patron</b>
New Cards Issued	78	88	-11.4%	713	745	-4.3%	
Public Computer Use	1,680	1,524	10.2%	20,025	13,196	51.8%	
Early Literacy Computer Use	54	51	5.9%	806	n/a		
Requests for Computer Help	123	105	17.1%	1,290	681	89.4%	
Reference Questions	134	121	10.7%	1,795	1,767	1.6%	
<b>Total In-Library Use</b>	<b>7,904</b>	<b>7,848</b>	<b>0.7%</b>	<b>92,607</b>	<b>84,213</b>	<b>10.0%</b>	
<b>Total Number Library Patrons</b>	<b>3,918</b>	<b>3,866</b>	<b>1.3%</b>				
<b>Total Patrons Active in Last 18 months</b>	<b>2,496</b>	<b>963</b>	<b>159.2%</b>				<b>3.2</b>
<b>Library Programs</b>							
Adult Programs	30	29	3.4%	277	189	46.6%	<b>Average Circulation Activity per Open Hour</b>
Adult Program Attendance	127	166	-23.5%	1,268	924	37.2%	
Adult Program Hours	8	39	-79.5%	102	268	-61.8%	
Youth Programs	30	29	3.4%	295	297	-0.7%	
Youth Program Attendance	465	463	0.4%	4,913	4,617	6.4%	
Youth Program Hours	22	27	-18.5%	316	775	-59.2%	
Programs Off-Site	7	6	16.7%	65	40	62.5%	
<b>Total Library Program Attendance</b>	<b>592</b>	<b>629</b>	<b>-5.9%</b>	<b>5,190</b>	<b>4,806</b>	<b>8.0%</b>	
<b>Circulation</b>							
Items Checked Out	5,124	5,650	-9.3%	52,181	52,333	-0.3%	<b>Average Circulation Activity per Open Hour</b>
Items Checked In	5,151	6,055	-14.9%	57,531	54,119	6.3%	
Items Used In-Library	335	377	-11.1%	3,893	7,052	-44.8%	
Renewed Items	898	1036	-13.3%	10,310	8,676	18.8%	
<b>Total Circulation</b>	<b>11,508</b>	<b>12,082</b>	<b>-4.8%</b>	<b>113,605</b>	<b>113,504</b>	<b>0.1%</b>	
<b>Circulation Areas of Interest</b>							
Audio Books	209	266	-21.4%	2,219	2,251	-1.4%	
DVDs & VHS	1,744	1,875	-7.0%	19,600	16,177	21.2%	
eBooks	339	249	36.1%	3,382	2,796	21.0%	
Youth eBooks	58	41	41.5%	563	529	6.4%	
iPads & e-readers	12	n/a		115	n/a		
Large Print	192	273	-29.7%	2,160	2,380	-9.2%	
Magazines	98	113	-13.3%	1,334	1,747	-23.6%	
Kids & Teens Material	1,914	2,145	-10.8%	16,388	17,068	-4.0%	
<b>Transits, HOLDS &amp; InterLibrary Loans</b>							
HOLDS Filled	768	883	-13.0%	9,376	9,327	0.5%	
Transit Items Sent & Received	1,306	1,530	-14.6%	17,615	16,848	4.6%	
CVCL ILL Items Going Out	51	35	45.7%	356	372	-4.3%	
ILL Items for CVCL Patrons	0	7	-100.0%	46	50	-8.0%	
<b>Total Transit, HOLDS &amp; ILL Activity</b>	<b>2,074</b>	<b>2,413</b>	<b>-14.0%</b>	<b>26,991</b>	<b>26,175</b>	<b>3.1%</b>	
<b>Library Volunteers</b>							
Number of Volunteers	20	29	-31.0%	335	316	6.0%	
Number of Hours Given	471	766	-38.5%	5,856	6,601	-11.3%	
<b>Average Hours/Volunteer</b>	<b>23.6</b>	<b>26.4</b>	<b>-10.8%</b>	<b>17.5</b>	<b>20.9</b>	<b>-16.3%</b>	
<b>Collection &amp; Development</b>							
New Kids & Teen Material Added	55	186	-70.4%	486	1,317	-63.1%	<b>Number of Items Owned per Capita (pop 11,500)</b>
New Books Added	166	187	-11.2%	1,509	1,827	-17.4%	
New Audio-Visual Material Added	61	86	-29.1%	724	1,370	-47.2%	
<b>Total Items Added</b>	<b>227</b>	<b>273</b>	<b>-16.8%</b>	<b>2,233</b>	<b>3,197</b>	<b>-30.2%</b>	
<b>Total Items Owned</b>	<b>32,056</b>	<b>31,128</b>	<b>3.0%</b>				<b>2.8</b>
<b>Mending &amp; Donations</b>							
Items Mended or Repaired	58	101	-42.6%	802	1,119	-28.3%	
Donations Processed	401	172	133.1%	5,411	6,796	-20.4%	
Donations Cataloged	106	47	125.5%	997	892	11.8%	

**CAMP VERDE MUNICIPAL COURT**

PS

**MONTHLY TRANSMITTAL**

Date: July 11, 2016  
From: Camp Verde Municipal Court

Reporting Month: JUNE 2016

Check #: 51033

Total Amount of Check: \$43,846.24

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY \_\_\_\_\_

**REVENUE ACCOUNT NUMBER**

01-300-40-413000 \$40,788.26  
Fines/Fees/Forfeitures- before the check request below

01-300-40-431000 \$404.86  
Court Apt-Atty. Reimbursement

05-310-40-413100 \$265.02  
Local JCEF Fund

05-330-40-413300 \$2186.38  
Court Enhancement Fund

19-601-40-413000  
Camp Verde Marshal's Safety Equip. Fund \$201.72

**CHECK REQUEST**

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	\$1.09	01-300-40-413000 *
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$261.05	01-300-40-413000 ✓
000117	Arizona State Treasurer	\$23,744.47	01-300-40-413000 ✓
003583	Arizona Department of Public Safety Equipment Fund	\$121.45	01-300-40-413000 ✓
003572	Motor Vehicle Division Refund Unit	\$4.94	01-300-40-413000 ✓
001014	Registrar of Contractors Safety Equipment Fund	\$0.00	01-300-40-413000

JUNE 2016

**MONTHLY REVENUE REMITTANCE REPORT**

**CAMP VERDE MUNICIPAL COURT - JUNE 2016**

<b>Account Description &amp; Statute</b>	<b>AZTEC Code</b>	<b>Total Distribution</b>
Confidential address- ARS 12-116.04	ZCAA1	41.76
CEF 10% of Base Fine - 16-954C	ZCEF	\$1,540.82
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$7,242.29
Child Restraint - 28-907C	ZCPRF	\$10.28
Drug & Gang Enforcement - 13-811C	ZDECJ	\$1,479.90
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$900.41
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	\$250.00
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$43.96
FARE Fee Special Collections (19%)	ZFAR1	\$1,541.89
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$551.50
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$1,078.63
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	\$1,100.24
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$463.07
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$11.31
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$2,003.14
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$658.61
Prison Construction & Operations Fund - 41-1651	ZPCOF	\$555.47
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$1,652.52
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$9.22
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	\$1,862.60
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	\$60.00
State Highway Work Zone Fund - 28-710B	ZSHWZ	
victims rights enf assmnt fund (100%)	ZVREA	\$151.59
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	\$515.36
<b>SUBTOTAL - STATE REVENUE Remitted to City Finance</b>		<b>\$23,744.47</b>



Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$178.70
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$82.35
<b><i>SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance</i></b>		<b>\$261.05</b>
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	\$121.45
2011 Officer Safety Equip - MVD/ADOT	ZOS6	\$4.94
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-40-413000	ZOS11	\$201.72
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$1.09
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	
<b><i>SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance</i></b>		<b>\$329.20</b>
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATTT & ZREIM	\$404.66
Confidential address- ARS 12-116.04	ZCAA2	\$2.20
Defensive Driving School Fee - 28-3396	ZDDS	\$2,230.00
Deferred Prosecution Fees	ZDEFP	\$250.00
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$11,630.49
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	\$24.55
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$43.84
Local Costs/Fee Warrant Default Fees	ZLCL	\$2,404.73
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$42.79
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	\$27.06
<b><i>SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000</i></b>		<b>\$17,060.12</b>
Court Enhancement Fee	ZCEH	\$2,186.38
<b><i>UBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-41330</i></b>		<b>\$2,186.38</b>
LOCAL Time Payment JCEF - 12-116	ZJCL	\$260.12
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$4.90
<b><i>SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100</i></b>		<b>\$265.02</b>
<b>Total Revenue</b>		<b>\$43,848.24</b>

MISCELLANEOUS PASS-THROUGH MONIES (Overpayments) REPORT		
Carried Forward from Previous Month		
Received During Current Month	ZOVR back to/or from Def	
Disbursed During Current Month	9517	
Balance at End of Current Month		0.00
RESTITUTION REPORT		
Carried Forward from Previous Month		
Escheated / stale dated		
Received During Current Month	5901 ZREST	\$705.21
Disbursed During Current Month	5003	(\$501.60)
Balance at End of Current Month		\$203.61
BOND REPORT		
Bonds Carried Forward from Previous Month		\$4,368.00
Bonds Received During Current Month	ZBND	\$4,022.75
Bonds Forfeited During Current Month	Pg 3 Total	(6,310.75)
Bonds Escheated 2011:		
Bond Voided		
Bonds Transferred	fee book	
Bonds Refunded During Current Month	5079	
Bonds Balance at End of Current Month: open bonds		\$2,080.00
TOTAL PASS THROUGH MONIES		\$2,283.61

I, Hon. Paul A. Schlegel, Presiding Magistrate, Camp Verde Municipal Court, Yavapai County, State of Arizona, do hereby certify the foregoing is a true and correct account of the funds collected by the Court for the month of:

June-16

Paul A. Schlegel  
Signature

7-12-16  
Date



**ARIZONA STATE TREASURER'S OFFICE**  
 1700 West Washington, Phoenix, Arizona 85007-2812  
 (602) 604-7800 FAX: (602) 542-7176

**STATE REMITTANCE REPORT**

Report Period: Jun-16  
 Date: 7/11/2018  
 Depositor Code #: 6332  
 Depositor Name: CAMP VERDE MUNICIPAL COURT  
 Address: 473 S MAIN STREET  
CAMP VERDE MUNICIPAL COURT

Prepared By: VERONICA PINEDA PS  
 Title: Court Supervisor  
 Phone #: 628-554-0033

*negative amounts are not to be used on this form*  
 (contact this Office for guidance regarding negative entries)

<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>STATUTE (ARS #)</u>	<u>AMOUNT</u>
<b>FINES &amp; FEES</b>			<b>FINES &amp; FEES (continued)</b>		
Confidential Inter Fund	08-135; 12-284.03A8		Dept of Law - Crim. Cases	41-2421E4	
Juvenile Family Counseling	08-263C				
Victim's Rights - Juvenils	08-418; 41-191.03		DUI-Public Safety Equip Fd	28-1381-3;28-8284,6-8	1882.50
Victim's Rights Enforcement	12-116.09; 41-1722	161.69	BUI-Law Enf/Boat Safety Fd	5-323;5-395.01,.03	
AHCCCS	11-292			28-1381-3;28-8284,6-8	
JCEF-Filing Fees	12-284.03A7; 22-281C1;		FARE General Services Fee		
	22-404C1	11.31	FARE Delinquent Fee		581.80
JCEF - Time Payment	12-116B	483.07	FARE Special Collections Fee		1641.89
JCEF - Diversion Fee	12-114		FARE Installment Fee		
JCEF - Probation Assessment*	12-114.01	1661.74	Constable Ethics Fund	11-445 (80%)	
DNA Penalty Assessment	12-116.01C, J	909.41	Constable Ethics Fund	11-445 (20%)	
2011 Adm'l Assmnt (**see below)	12-116.04C	688.61	GITRM	41-1724/11-1051	
(**State Trans use only)			<b>OTHER FINES &amp; FEES (describe and indicate ARS #)</b>		
	<b>50% GITRM</b>				
Confidential Address Fund	12-116.05	41.78			
Domestic Violence	12-116.06, 12-284.03A2	43.98			
Drug Prevention Res Center	12-284.03; 41-2402E1		<b>TAXES</b>		
Child Abuse	12-284.03A3		Prior Year Real Property	42-208	
Sex Offender Assessment	13-3821, 3824		Personal Property	42-208	
Anti-Rackrobbing Fund	13-811B; 13-2314.01		County Education District	15-991.01A	
Drug & Gang Enforce Act	13-811C; 41-2402	1478.50	Property-Min School Tax	15-992B,C	
Community Punishment			State Water Banking	48-3715.03; 45-2425	
Program Drug Fines	13-821; 12-299		C.A.W.C.D.	48-3715	
Technical Registration Bd	12-116.08; 13-3423	80.00	Groundwater Replenishment	48-3773.A3; 48-3772	
Citizens Clean Election Fund	16-949D; 16-954C	1640.82	Annual Membership Dues	48-3779	
Game & Fish Wildlife	17-313A		<b>OTHER TAXES (describe and indicate ARS #)</b>		
AZ Lengthy Trial Fund	21-222				
Alternative Dispute	22-281C2; 12-135;				
Resolution Fund	12-284.03A5		<b>9910 REVENUE</b>		
Mining Fees	27-208D		Mobile Home Relocation	33-1476.03 (90%)	
Child Passenger Restraint	28-907C	10.28	Mobile Home /In. & Cost	33-1476.03 (10%)	
DPS - Civil Penalty	28-4139C	818.33			
DUI Abatement Fund	28-1304; 28-1382, 3	280.00			
General Fund/Includes	28-737; 28-876; 28-2416;				
Civil Penalties)	32-1166, 44-1799.81,		<b>TOTAL AMOUNT REMITTED:</b>		
	41-1722		By Check		\$23,744.47
AZ Highway Fines (HURF)	28-5438F; 28-2533C	1100.24	By Cr Advice (Wire)		
Victim Comp/Assistance	31-411F; 31-466B				
Registrar of Constructors	32-1107; 32-1124		<b>TOTAL</b>		
MSEF Penalty Assessment	36-2219.01; 12-116.02F	2003.14			\$23,744.47
CJEF Penalty Assessment	41-2401; 12-116.01	7242.29			
Arson Detection Reward Fund	41-2167				
FTG Penalty Assessment 7%	41-2421J; 12-116.01B	1078.63			
Prison Const & Ops Fund	41-1651; 5-395.01A4	556.47			

**NOTES:**

\*In Maricopa County Limited Jurisdiction Courts only, these monies are remitted to the county treasurer rather than the state.

These funds are not collected by courts

FOR STATE TREASURER USE ONLY

# LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

## Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2016

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	36	7	101	144
Filed	7	1	11	19
Transferred In	0	0	0	0
<b>SUBTOTAL</b>	<b>43</b>	<b>8</b>	<b>112</b>	<b>163</b>
Transferred Out	0	0	0	0
Other Terminations	5	1	26	32
<b>TOTAL TERMINATIONS</b>	<b>5</b>	<b>1</b>	<b>26</b>	<b>32</b>
Statistical Correction	0	0	0	0
Pending End of Month	38	7	86	131

\*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
217	0	0	217	0	1	1	0	216

\*\*READ: These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 0 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
221	81	0	302	0	10	108	118	0	184

Civil Traffic Hearings Held: 4

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	14	Trans In	0	TOTAL
				14

**LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT**

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2016

<b>MISDEMEANOR</b>									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Tran Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (i)	
Misdemeanor (Non-Traffic)	609	71	0	680	0	35	35	0	645
Failure to Appear (Non-Traffic)	8	0	0	8	0	1	1	0	7
<b>TOTAL</b>	<b>617</b>	<b>71</b>	<b>0</b>	<b>688</b>	<b>0</b>	<b>36</b>	<b>36</b>	<b>0</b>	<b>652</b>

**TRIALS HELD**

Misdemeanor Court/FTA Trials Held: **2**                      Misdemeanor/FTA Jury Trials Held: **0**

**FELONY**

Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (i)
0	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: **0**      Felony, Misdemeanor, Criminal Traffic Initial: Appearances: **45**

**LOCAL NON-CRIMINAL ORDINANCES**

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	28	13	41	8	0	33
<b>TOTAL</b>	<b>28</b>	<b>13</b>	<b>41</b>	<b>8</b>	<b>0</b>	<b>33</b>

# LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

## Page 3 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: June 2016

<b>CIVIL COMPLAINTS</b>				
	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
<b>TOTAL TERMINATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: 0                      Civil Court Trials Held: 0

Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer: 0                      Civil Jury Trials Held: 0

<b>DOMESTIC VIOLENCE/HARASSMENT PETITIONS</b>
---

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	4	4	0	4
Harassment	3	2	1	3

<b>HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT</b>
--

Order of Protection: 1    Injunction Against: 0

<b>SPECIAL PROCEEDINGS/ACTIVITIES</b>
---------------------------------------

Peace Bond Complaints Filed: 0                      Fugitive Complaints Filed: 0

Juvenile Hearings Held: 0                              Search Warrants Issued: 0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

Report Month/Year:

County: CAMP VERDE MUNICIPAL COURT

June 2016

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	136
Serious Violations	10
All Other Violations	591
<b>TRAFFIC TOTAL</b>	<b>737</b>

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	809
<b>CRIMINAL TOTAL</b>	<b>809</b>

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court  
Administrative Office of the Courts  
1501 W. Washington St., Suite 410  
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit  
(602) 542-9376

Paul A. Schlegel  
Signature of the Judge/Magistrate (or designee)

Vernica Pineda  
Name of Preparer

July 11, 2016  
Date of Preparation

**CAMP VERDE MUNICIPAL COURT  
MONTHLY REPORT**

DESCRIPTION	JULY 2015	AUGUST 2015	SEPTEMBER 2015	OCTOBER 2015	NOVEMBER 2015	DECEMBER 2015	JULY THROUGH DEC 2015	JANUARY 2016	FEBRUARY 2016	MARCH 2016	APRIL 2016	MAY 2016	JUNE 2016	JANUARY THROUGH JUNE 2016
MISDEMEANOR & CR TRAFFIC FTA	31	23	19	13	19	19	124	18	28	20	31	27	71	195
DUI	3	8	6	3	5	4	29	9	9	7	6	9	7	47
SERIOUS TRAFF	1	0	1	1	0	0	3	1	1	0	2	1	1	6
CRIMINAL TRAFF	23	36	29	53	38	21	200	11	11	9	13	13	11	68
MISDEMEANORS														
SUBTOTAL	58	67	55	70	62	44	356	39	49	36	52	50	90	316
CIVIL TRAFFIC	74	72	105	110	92	88	541	102	80	70	81	111	81	525
HARASSMENT														
INJUNCTION	3	4	3	1	0	0	11	0	4	3	2	3	3	15
ORDER OF PROTECTION	3	2	4	1	1	4	15	3	4	2	0	2	4	15
TOTAL FILINGS	138	145	167	182	155	186	923	144	137	111	135	166	178	871
IA/ARR IN CUSTODY	42	23	25	40	41	36	207	36	31	39	27	46	45	224
ATTY RESTITUTION	462.64	300.74	100.37	83.66	246.83	245.82	\$ 1,459.86	362.55	818.82	566.37	742.70	458.00	406.66	\$ 3,357.10
ICL ORD FEES (Default/Warrant etc)	1,183.07	1,567.29	716.02	2,217.99	1,210.15	2,475.53	\$ 9,370.00	925.88	3,878.56	4,328.99	1,546.04	865.57	2,404.73	\$ 15,647.77
ICL CRT														
ENHANCEMENT	1,763.54	1,936.76	1,545.53	2,416.83	2,159.23	2,115.77	\$ 11,937.86	1,524.51	2,280.02	2,578.25	1,639.69	2,094.67	2,186.38	\$ 12,303.52
JCF TO TOWN	237.67	217.00	157.79	219.70	262.50	186.41	\$ 1,281.07	225.02	310.82	389.44	294.48	176.92	265.02	\$ 1,661.71
CVMO ADDL EQP \$13	169.70	185.52	151.75	230.87	205.97	186.11	\$ 1,129.92	119.81	203.53	217.66	103.25	198.46	201.72	\$ 1,004.42
DPS ADDL EQP \$13	101.65	113.02	81.79	130.45	138.90	120.43	\$ 686.24	120.41	183.35	158.24	162.63	143.44	121.45	\$ 889.52
YAV CTY JAIL/ADD FEE	283.58	188.33	156.11	209.77	305.26	135.52	\$ 1,278.57	346.24	572.97	338.63	332.42	289.10	261.05	\$ 2,140.41
MVD/ADOT/ADD FEE	0.00	0.00	0.00	0.00	0.00	4.00	\$ 4.00	0.00		2.18	4.28	1.18	4.94	\$ 12.58
ROC ADDL EQP FEE	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	0.00		0.00	0.00			\$ -
YAN TRIBAL POLICE	6.02	5.86	5.78	20.88	4.82	14.71	\$ 57.95	20.24	0.96	29.13	34.62	5.52	1.09	\$ 71.56
STATE TREAS.	15690.25	17178.37	13100.26	19320.63	16168.27	16397.78	\$ 97,855.56	14104.19	26603.77	32795.09	21150.34	19187.73	23744.47	\$ 137,587.59
TOWN TREAS.	10992.55	13049.34	9655.99	15993.20	13955.98	13062.32	\$ 76,709.38	11364.34	21763.42	21254.77	16952.94	12709.69	17060.12	\$ 101,105.28
TOTAL CHECK	29244.96	32874.20	24955.00	38541.81	33200.93	32223.05	\$ 190,939.95	27826.76	51918.84	57765.39	40654.66	34766.71	43846.24	\$ 256,776.60



TOTAL FILINGS AND COLLECTIONS-FIVE YEAR TREND

TOTAL FISCAL YR 2016	Inc/Dec FY 15 TO FY 16	TOTAL FY 2015 (Jul 14-June 15)	Inc/Dec FY 14 TO FY 15	TOTAL FY 14 (Jul 13-Jun 14)	Inc/Dec FY 13 TO FY 14	TOTAL FY 13 (Jul 12-Jun 13)	Inc/Dec FY 12 TO FY 13	TOTAL FY 12 (Jul 11-Jun 12)	Inc/Dec FY 11 TO FY 12	TOTAL FY 11 (Jul 10-Jun 11)	TOTAL FY 10 (Jul 09-Jun 10)	DESCRIPTION
		277	-83%	415	2%	407	4%	393	-28%	545	472	MISDEMEANOR & CR TRAFFIC FTA
76	52%	50	-81%	128	0%	128	41%	91	-11%	102	73	DUI
8	-10%	10	-29%	14	-12%	16	0%	16	45%	11	52	SERIOUS TRAFF
268	-8%	294	70%	173	-23%	226	-49%	441	9%	421	502	CRIMINAL TRAFF
672	5%	651	-11%	730	-8%	777	-17%	941	-13%	1079	1099	MISDEMEANORS SUBTOTAL
1068	-21%	1356	-26%	1844	-15%	2164	5%	2057	13%	1822	791	CIVIL TRAFFIC
25	0%	26	57%	19	-57%	30	-21%	38	29%	31	24	HARASSMENT INJUNCTION
40	80%	23	-15%	27	35%	20	-26%	27	-16%	32	32	ORDER OF PROTECTION
1794	-13%	2056	-22%	2420	-12%	2991	-2%	3063	3%	2964	1946	TOTAL FILINGS
431	11%	387	-5%	406	-20%	507	15%	442	0%	444	441	IA/ARR IN CUSTODY
\$ 4,814.96	-16%	\$ 5,726.10	-60%	\$ 14,472.21	-5%	\$ 15,188.68	12%	\$ 13,521.82	32%	\$ 10,297.25	\$ 12,736.35	ATTY RESTITUTION
\$ 23,017.77	31%	\$ 17,526.40	-18%	\$ 20,907.22	-4%	\$ 21,773.48	18%	\$ 18,722.40	18%	\$ 16,140.89	\$ 11,228.71	LCL CARO FEES (Default/Warrant etc)
\$ 24,241.18	-21%	\$ 30,743.43	-23%	\$ 39,890.16	1%	\$ 39,413.33	-12%	\$ 44,584.65	28%	\$ 34,769.20	\$ 22,896.94	LCL CRT ENHANCEMENT
\$ 2,942.78	0%	\$ 2,935.79	-29%	\$ 3,890.47	-8%	\$ 4,004.65	-12%	\$ 4,539.68	16%	\$ 3,910.25	\$ 3,109.40	KCF TO TOWN
\$ 2,134.35	0%	\$ 2,137.42	-22%	\$ 2,742.93	52%	\$ 1,804.36	88%	\$ 1,130.42	NA			CVMO ADDL EQP\$13
\$ 1,575.76	-88%	\$ 2,354.35	-22%	\$ 3,024.91	-24%	\$ 3,980.82	19%	\$ 3,352.33	NA			DPS ADDL EQP \$13
\$ 3,418.98	-25%	\$ 4,554.94	-49%	\$ 8,947.98	25%	\$ 7,130.78	8%	\$ 6,595.25	-8%	\$ 6,925.71	\$ 7,167.68	YAV. CTY JAIL FEES
\$ 16.58	107%	\$ 8.00	-80%	\$ 40.00	-88%	\$ 62.01	15%	\$ 53.99	NA			MVD/ADOT/ADD FEE
\$ -	-100%	\$ 0.97	-44%	\$ 1.74	34%	\$ 1.30	NA					ROC ADDL EQP FEE
\$ 129.11	100%	\$ 64.50	-66%	\$ 1,470.69	1801%	\$ 91.84	-67%	\$ 278.10	3%	\$ 270.00	\$ 311.25	YAV TRIBAL POLICE
\$ 235,443.15	-10%	\$ 261,650.80	-35%	\$ 307,572.30	8%	\$ 294,289.84	-19%	\$ 349,348.21	18%	\$ 295,291.95	\$ 248,081.20	STATE TREAS.
\$ 177,814.66	-1%	\$ 180,021.82	-15%	\$ 221,122.78	4%	\$ 213,580.63	-27%	\$ 293,400.56	21%	\$ 241,591.94	\$ 190,774.09	TOWN TREAS.
\$ 447,716.55	-8%	\$ 484,472.02	-18%	\$ 588,703.96	0%	\$ 554,359.56	-21%	\$ 703,283.19	21%	\$ 582,699.05	\$ 472,340.56	TOTAL CHECK