

December 2016 Monthly Report



**Town Manager
Russ Martin
928-554-0001**

DEPARTMENT HEAD INFORMATION

Town Clerk	Virginia Jones	554-0023
Finance Director	Mike Showers	554-0811
Economic Development	Steve Ayers	554-0007
Marshal	Nancy Gardner	554-8301
Engineer/Public Works	Ron Long	554-0821
Magistrate	Paul Schlegel	554-0031
Librarian	Kathy Hellman	554-8381
Community Development	Carmen Howard	554-0054
Risk Management	Carol Brown	554-0003



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: January 9, 2017
Cc: Department Heads
Re: Manager's report for the period ending December 31, 2016

The following is the Manager's report regarding activities in the month of December 2016:

All Hands

Held an all hands meeting to discuss among other things the procurement responsibilities of each of the employees as well as the purchasing practices of departments relative to larger purchases made by the Town. It was a good opportunity to remind all staff of our responsibility to the taxpayers as well as ensuring fairness in our purchasing. We also were able to say thanks to the staff for a great year in which many accomplishments were made in numerous areas. Here are a few to speak of:

- Updated Evidence Room
- Drainage/Paving in two of the southern most areas in Town as well as the completion of the CDBG drainage and paving downtown.
- Plant upgrades continued
- Library completed
- Community Development office remodel

These projects among other advances in operations throughout the organization providing continued services to residents made for a pretty great year thanks to the efforts of the Council/Volunteers/Staff.


Police Academy Graduation

This was significant in a number of ways as we have been very appreciative of what the last few academies have done for the organization with regards to our officers hired in the past few years. However, I was able to finally attend one, the first in my career and was very proud of what hopefully will be a long-term benefit to our community. Both officers are currently going through final training locally now and you should be seeing them both on the streets regularly.

For questions or comments, or appointments please contact me at russ.martin@campverde.az.gov or at 554-0001.



Risk Management Memorandum

To: Mayor and Council
From:  Carol Brown, Risk Manager
Date: January 10, 2017
Cc: Department Heads/Safety Committee
Re: Risk Manager's Monthly Report ending December 30, 2016

Obtained Insurance For:

- Copier for Library

Attended Meetings/Trainings:

- Department Head meetings (3)
- Community development – Fire Safety/Building code/no fire alarms or smoke detectors
- Betos – Safety Committee (SC) facilitate appreciation luncheon
- Attorney and division relative to complaint
- Safety Officer (2)
- AZPRIMA Qtly mtg.
- 2nd Presentation Best Practices for agreements/Certificates of Insurance

Incidents/Claims/Restitution/Collections

- Followed up on minor vehicle accident

Risk Management Highlights:

- **Legal:** coded attorney invoices, provided doc. on previous claim for another entity, reviewed 2 PW and 2 library agreements, took deep-dive into complaint, drafted addendum to agreement, sought reimbursement for 2 liens, revised Adult Reading Program Facilities Use Agreement (FUA) as template on S Drive, submitted \$5,000 deductible for payment, prepared letter in response to tort claim for damages; Town crews not in subject area.
- **Sought:** certificates of Insurance for Helicopter companies landing on Town premises and various contemporary job descriptions from other entities including Safety Officer
- **Researched:** damage to Town fence
- **SafePersonnel:** requested reinstatement of NIMS IS 200/700/800 courses back into Camp Verde's site, added employees and multiple volunteers as users
- **Successfully,** completed 2 additional Risk Mgmt. courses toward ARM-P designation
- **Processed:** 4 certificates of insurance

For questions or comments regarding this report, please feel free to stop by my office or contact me at 928.554.0003/carol.brown@campverde.az.gov



Office of the Town Clerk December 2016

Comment from the Clerk:

A large portion of time in December was used to review, purge and cataloging files from the Waste Water Treatment Plant. Tracy, Marshal and Jerry were all very helpful in explaining the different reports that are required on a daily basis. I was amazed at the detailed daily reports that are required and the length of retention.

I would like to thank Council, the Manager and the Human Resource Department for a wonderful Christmas Party. I believe this is one of the best Christmas parties we have had and I truly enjoyed all the great food.

Business License 2016

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
New*	19	21	19	15	13	15	11	17	26	21	15	7
Renewed	38	64	26	59	46	40	35	43	56	45	40	39
Total on File	749	755	770	772	774	783	794	801	822	807	820	825
Closed License	2	8	4	7	7	6	2	10	1	20	5	2
Total Revenue	\$ 1,900	\$2,650	\$1,600	\$2,225	\$1,800	\$1,750	\$1,425	\$1,825	\$1,300	\$1,075	\$1,100	\$975.00

*New licenses for the Month do not include Special Event License

Information/Records Requests 2016 (List on File in the Clerk's Office)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Number of Requests 2016	3	3	2	3	9	11	4	4	2	2	3	0
Number of Requests 2015	12	3	8	9	12	15	8	13	7	3	8	4
Number of Requests 2014	12	44	15	13	18	23	13	31	7	3	29	19

Clerk's Office Overall Revenue and Expense Report
 Monthly Activity

	Yearly Budgeted Amount 2015-16	Jan	Feb	March	April	May	June
Revenue	\$17,000	\$1,300	\$3,200	\$3,127	\$2,425	\$1,575	\$2,750.50
Expenses	\$157,438	\$10,371	\$15,587	30,667	\$12,169	\$11,930	\$12,005.39

	Yearly Budgeted Amount 2016-17	July	August	Sept	Oct	Nov	Dec	SUB TOTAL
Revenue	\$23,000	\$1,525.00	\$2,552.00	\$2,075.75	\$2,850.00	\$1,100.00	\$3,150.25	13,253.00
Expenses	\$192,105	\$11,870.45	\$25,871.49	\$22,093.40	12,635.84	\$12,371.11	\$14,563.97	99,406.26

Training

On December 7th I attended a webinar for the Tyler Records Management Module. Great changes are on the horizon and I look forward to working with the new program.

Virginia Jones
 Town Clerk



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk							
Revenue							
01-120-40-410000	COPIES	0.00	0.00	0.25	3.00	3.00	0.00 %
01-120-40-412000	BUSINESS LICENSE FEES	20,000.00	20,000.00	2,700.00	12,175.00	-7,825.00	39.13 %
01-120-40-412100	LIQUOR LICENSE FEES	3,000.00	3,000.00	450.00	1,075.00	-1,925.00	64.17 %
	Revenue Total:	23,000.00	23,000.00	3,150.25	13,253.00	-9,747.00	42.38 %
Expense							
01-120-20-600000	SALARIES	107,240.00	107,240.00	10,590.87	52,037.40	55,202.60	51.48 %
01-120-20-601000	FICA	6,650.00	6,650.00	655.37	3,219.04	3,430.96	51.59 %
01-120-20-601100	MEDICARE	1,555.00	1,555.00	153.27	752.84	802.16	51.59 %
01-120-20-601200	RETIREMENT	12,310.00	12,310.00	879.91	5,638.23	6,671.77	54.20 %
01-120-20-601300	UNEMPLOYMENT INSURANCE	350.00	350.00	0.00	0.00	350.00	100.00 %
01-120-20-601400	WORKERS COMPENSATION	325.00	325.00	24.49	130.75	194.25	59.77 %
01-120-20-602000	HEALTH, DENTAL & LIFE INSURANC	22,475.00	22,475.00	1,880.93	11,247.10	11,227.90	49.96 %
01-120-20-701000	TRAINING	1,000.00	1,000.00	0.00	90.00	910.00	91.00 %
01-120-20-701500	TRAVEL	600.00	600.00	0.00	175.09	424.91	70.82 %
01-120-20-703000	OFFICE SUPPLIES	2,000.00	2,000.00	79.13	1,176.96	823.04	41.15 %
01-120-20-703500	MEMBERSHIPS	500.00	500.00	0.00	160.00	340.00	68.00 %
01-120-20-703800	ADVERTISING	1,000.00	1,000.00	0.00	33.93	966.07	96.61 %
01-120-20-704000	COMPUTER SERVICES/SOFTWARE	0.00	0.00	0.00	5.50	-5.50	0.00 %
01-120-20-711000	LEGAL SERVICES	2,000.00	2,000.00	0.00	292.50	1,707.50	85.38 %
01-120-20-712000	CONTRACT LABOR	7,500.00	7,500.00	300.00	2,550.00	4,950.00	66.00 %
01-120-20-713210	OFFICE EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-120-20-758000	ELECTIONS	25,000.00	25,000.00	0.00	18,938.62	6,061.38	24.25 %
01-120-20-758100	RECORDING FEES	100.00	100.00	0.00	0.00	100.00	100.00 %
01-120-20-758200	RECORDS MANAGEMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
	Expense Total:	192,105.00	192,105.00	14,563.97	96,447.96	95,657.04	49.79 %
	Department: 120 - Town Clerk Surplus (Deficit):	-169,105.00	-169,105.00	-11,413.72	-83,194.96	85,910.04	50.80 %
	Report Surplus (Deficit):	-169,105.00	-169,105.00	-11,413.72	-83,194.96	85,910.04	50.80 %

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk						
Revenue	23,000.00	23,000.00	3,150.25	13,253.00	-9,747.00	42.38 %
Expense	192,105.00	192,105.00	14,563.97	96,447.96	95,657.04	49.79 %
Department: 120 - Town Clerk Surplus (Deficit):	-169,105.00	-169,105.00	-11,413.72	-83,194.96	85,910.04	50.80 %
Report Surplus (Deficit):	-169,105.00	-169,105.00	-11,413.72	-83,194.96	85,910.04	50.80 %

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3001	SPEC-V	JUDY EDWARDS	JUDY EDWARDS 4475 N. FAIRWAY DR. RIMROCK, AZ 86535	4475 N. FAIRWAY DRIVE
3212	COMMENTS: BL060 - 0000 SPEC-V	KAREN DANELLE BARNES	KAREN DANELLE BARNES 3806 E MCKKINGBIRD LN CAMP VERDE, AZ 86322	3806 E MOCKINGBIRD LN
3222	COMMENTS: BL060 - 0000000 SPEC-V	GEORGE KLEINDIENST	GEORGE KLEINDIENST 545 E RAYSUN LN CAMP VERDE, AZ 86322	545 E RAYSUN LN CV
3232	COMMENTS: BL060 - 00000 SERV	UNLEASHED DOG TRAINING AZ	UNLEASHED DOG TRAINING AZ 2695 THOMAS PAINE CAMP VERDE, AZ 86322	
3233	COMMENTS: BL060 - 00000 SPEC-V	SHELLY BRUHN	SHELLY BRUHN 539 F HITCHING POST DR CAMP VERDE, AZ 86322	539 S HITCHING POST DR
3234	COMMENTS: BL060 - 00000 SPEC-V	BETTY L SKOUSEN	BETTY L SKOUSEN PO BOX 1909 CAMP VERDE, AZ 86322	1909 PO BOX CAMP VERDE
3235	COMMENTS: BL060 - 0000 RENT-C	WILLIAM E LEE	WILLIAM E LEE 17295 S AVE B1/2 SOMERTON, AZ 85350	212 FINNIE FLAT RD CV
3236	COMMENTS: BL060 - 00-00000 SPEC-V	BUFFY GLEASON	395 S MAIN CAMP VERDE, AZ 86322	395 MAIN ST
3237	COMMENTS: BL060 - 00-00000 SERV	RAYTEK LIGHTING LLC	2510 W MORNING SIDE DRIVE PHOENIX, AZ 85013	
3239	COMMENTS: BL060 - 20420971 SPEC-V	HOMENADE LOVE	395 S MAIN ST CAMP VERDE, AZ 86322	395 S MAIN ST
3240	COMMENTS: BL060 - 00-00000 SPEC-V	PANDA SOFT PILLOWS	SANDRA STEELE 395 S MAIN CAMP VERDE, AZ 86322	395 S MAIN
3241	COMMENTS: BL060 - 00-00000 SERV	HANDYMAN CARPENTER SERVICES	RICK KYLE 214 S 15TH ST COTTONWOOD, AZ 86322	
3242	COMMENTS: BL060 - 00-000000 RENT-R	JAMISON RENTALS	KENDALL JAMISON 439 S YAQUI CIRCLE CAMP VERDE, AZ 86322	419 S YAQUI CIRCLE
	COMMENTS: BL060 - 21127659			

New - Dec.

01/09/2017 11:49 AM
LICENSES: 0002 THRU ZZZZZZZZZZ
PAID STATUS: ALL
LIC CODES: ALL

B U S I N E S S L I C E N S E L I S T
SORTED BY: LICENSE NUMBER

PAGE: 2
ORIGINATION DATES: 12/01/2016 TO 12/31/2016
EFFECTIVE DATES: 0/00/0000 TO 99/99/9999
EXPIRATION DATES: 0/00/0000 TO 99/99/9999

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3243	LIQUOR	SALT MINE WINE	KEVIN NORTON PO BOX 2840 CAMP VERDE, AZ 86322	530 W SALT MINE ROAD
	COMMENTS:	BL060 - 21023178Q		
3244	SERV	AMERICAN ROYALTY CONSTRUCTION	JIMMY STEWART 2918 E TONTO LANE PHOENIX, AZ 85050	
	COMMENTS:	BL060 - 00 00000		
TOTAL LICENSES:		15		



**CAMP VERDE MARSHAL'S
OFFICE
Monthly Report
December
2016**



Volunteers in Policing (VIPs):

- 12-10 – assisted with traffic control for the lights parade

Training:

- 12-23 – a makeup rifle qualification was held for patrol

Patrol:

- 12-15 - Marshal Gardner and Town Manager Russ Martin attended the Police academy graduation where Justin Reay and Erik Trahin graduated as new recruits.
- 12-15 – Jim Simons and deputies worked with Steve Ayers to remove an abandoned RV out of the Parsons Park area – Steve Ayers used grant funding to have it towed away

Animal Control/ Code Enforcement:

- 12-5-16 – Testing process was held for the position and Steve Ganis was selected for the position – his start date will be January 9, 2017

Miscellaneous:

- 12-6 – Marshal Gardner attended a meeting at Yavapai College in Prescott, where she is a member of a committee working on a curriculum with Yavapai College pertaining to a criminal justice associates degree using the 21st century in policing as a resource.
- 12-14 – CVMO hosted the Yavapai County fatal review committee where the Montiel case was the scope of the review.
- 12-20 – Commander MacConnell met with the Pawn Palace in Cottonwood where they presented CVMO with some history that was a letter from the 1950's framed.
- 12-21 – Marshal Gardner, Carmen Howard, Steve Ayers, Jim Simons met to discuss abandoned vehicles in park areas and potential future park areas and the direction we are going with that,

Coffee with a COP:

- There was no scheduled coffee with a cop for December – however a few folks showed up and Sgt. Robinson went by thanks a latte to visit with them.

Crime Rate November 2015/2016

November	2015	2016
Total Calls	1261	1061
Traffic Stops	202	104
Animal Calls	46	58
Vehicle Burglary	2	1
Residential Burglary	2	8
Criminal Damage	19	18

Crime Rate December 2015/2016

December	2015	2016
Total Calls	1379	1145
Traffic Stops	106	169
Animal Calls	51	64
Vehicle Burglary	3	1
Residential Burglary	5	5
Criminal Damage	15	10



Public Works January 2017

Engineering:

Ron and/or Troy attended the following meetings/conferences:

- SDS Training
- Worked with vendor to remove trees in town right of way
- Met with consultants to discuss Community Park Design
- Economic Development to discuss Dark Sky project
- Community Development meeting for mobile communications, Plan reviews, and development meetings
- ADOT – preconstruction meetings for Roundabout and sidewalk on SR-260
- Meeting with citizen to discuss road concerns
- Continued with daily Court Room remodel inspections and weekly update meeting

Maintenance:

- Installed Christmas lighting including the new library
- Put together package for Economic Development with details of all Town outdoor lighting for Dark Sky evaluation
- Assisted in managing the Court Room remodel project
- Set up for the Parade of Lights
- Flags set and removed for Pearl Harbor Day
- Gym set up for Santa visit
- Installed shelving in the Maintenance parts room
- Cleaned out the old library building, decommissioned the electric and gas to the building
- Set up for the Town Christmas party
- Work at Rezzonico Park
- Three employees received tree trimming training
- Cleaned Town Grounds and parks including removing the tree leaves
- Seasonal cleaning of Heritage Pool
- Daily Work Orders

Parks & Rec:

- Continued to handle requests for facility use at the Community Center and Room 204 and sports fields
- Our day trip program continues to be very popular with nearly 250 participants this year. A new round of trips starts in January.
- Registration is underway for a second season of Co-Ed Adult Volleyball to start in January.
- Grasshopper basketball 1st – 4th grader finished their tournament December 1. Registration for the 5th – 8th grade season is ongoing and games will start in January.

- Friday Free Family Movie nights have returned to the Library and we are working with the Library to make them a success.
- Plans for Rezzonico Family Park upgrades were presented to Council in early December and a revised concept plan for the new Community Park was presented to Council for an initial survey.
- The Christmas Craft Bazaar and Parade of Lights was held on December 10th. Turnout for the Bazaar was strong and an estimated crowd of 1200 – 1400 people enjoyed the parade. Over 50 kids had the opportunity to meet with Santa about their Christmas plans.
- Due to the efforts of volunteer John Parsons pickle ball has come to Camp Verde. This very popular sport played on a court smaller than a tennis court using paddles and a whiffle type ball is very popular in the Verde Valley and beyond. During 5 sessions in December we had 26 people come to the gym to try it out, many more than once. Starting in January we will be offering pickle ball two mornings a week in the Gym on 3 courts for both new and experienced players.
- Shawna successfully completed her initial evaluation period and has proven to be a strong addition to Parks & Rec

WASTEWATER DIVISION

Accomplishments DEC 2016

Computers removed from swift wireless and installed on Town network.

Wastewater Department Manager Jan Grogan has left the Department for a new opportunity in Colorado.

Marshall Davis is interim Collections Operations Manager.

Jerry Tinagero is interim Operator of record.

Tasked with 73 Blue Stakes for the month.

8 callouts for the month.

Received and reviewed 4 permit requests.

Fire Main installed. Tested and approved by the CV Fire Department.

Worked on future repairs and upgrades list for Plant and Collections

Rewired muncher.

Vacuumed out Main Street Lift Station.

Vacuumed out Plant drain three times due to fines.

Worked on Plant water due to freezing.

Thawed muncher. System totally frozen, replaced fuses.

Continued Map room organization.

Continued site monitoring with gas meter

Community Development Monthly Report December 2016



Building Division:

Robert Foreman – Building Official
Jon Rivero – Building Inspector/Plans Examiner
Elisha New-Building Inspector/Plans Examiner
Sandra Farrar – Permit Technician
Destiney Jones- Permit Technician

Planning & Zoning:

Carmen Howard – Community Development Director



Code Enforcement:

James Simons – Animal Control/Code Enforcement Officer



Photo courtesy of Reuters

BUILDING MONTHLY REPORT

DECEMBER 2016	CURRENT MONTH	PREVIOUS MONTH	2016-2017 FY
PERMITS ISSUED	25	41	89
PERMITS FINALED	24	23	68
PLAN REVIEWS PERFORMED	24	26	70
INSPECTIONS PERFORMED	82	82	310
PHONE CALLS RECEIVED	582	410	1833
BUSINESS LICENSES REVIEWED	4	8	14
BUSINESS LICENSE INSPECTIONS	0	7	10
MISCELLANEOUS SITE INSPECTIONS	11	5	57
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	0	0	3
Stop Work Order	1	0	2
Grading Without Permit	0	0	0

MISCELLANEOUS:

MONTHLY REPORT FOR DECEMBER 2016
BUILDING DIVISION

Met with Public Works staff and Building staff regarding new ADEQ and SWPPP requirements. Coordinated how Building can assist Public works in meeting their MS-4 inspection duties. Met with the C.D. Director and the Economic Development Director and the applicant and purchaser of an industrial park on Howard's Road.

Held a safety meeting with the Risk Manager, Carol Brown and all of Community Development staff in regards to the fire in Oakland, and the results of not following minimum life safety requirements for occupancy of buildings. Discussed the several failures that led to so many casualties and the liability to both the Town and possible personal liability to Building staff if minimum due diligence is not followed.

Met with the architect, applicant and C.D. Director in regard to converting an existing building into a five-plex apartment building. Had a meeting with the economic development specialist and Building staff regarding proposed changes to the lighting ordinance and 'tiny' houses.

Attended a meeting with the Fire Chief, Fire Marshal and C.D. Director regarding the requirements for fire access roadways. Held two meetings on the same subject with the Town Manager and C.D. Director, and another two meetings with the economic development Director and C.D. Director on the same subject. Had a final one on one meeting with the Fire Marshal and clarified the common response on this issue between the Fire District and the Town.

Was out of the office the week of December 26th through the 30th.

Completed 82 building inspections, 20 residential plan check reviews, 4 commercial plan check reviews, 89 phone calls, 20 meetings, 11 miscellaneous site inspections, 3 miscellaneous postings, 1 transmittal, 4 business licenses issued.



Robert Foreman CBCO
Building Official

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 12/01/2016 THRU 12/30/2016

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCR
20160469	12/01/2016	STOUMBIS, JOHN	927 APACHE TRAIL	OWNER	PORCH
20160470	12/05/2016	BURNESS, BOB	784 PEACH LANE	OWNER	PORCH
20160472	12/05/2016	PALMER, RYAN & KAREN	496 QUARTERHORSE LN	OWNER	RESID
20160473	12/05/2016	MORELLI, ROBERT	365 GOSWICK WAY	ROYALSIGN	COMME
20160474	12/06/2016	KREBBS, KENNETH	723 FINNIE FLAT RD 8	OWNER	RESID
20160476	12/07/2016	PATTON, CALEB	2528 ARTURO CIR	SOLARCITY	SOLAR
20160477	12/07/2016	HARVEY, BONNIE	867 MONTEZUMA CASTLE	DELTAMECH	RESID
20160478	12/08/2016	FROST, AMANDA	3083 RALSTON RANCH RD	GUERRAMOB	MANUF
20160479	12/08/2016	BARRERAS, GEORGE	3130 CHERRY LN	OWNER	RESID
20160480	12/12/2016	LOSCZYK, RON & DENISE	95 HEREFORD DR	TIERRAVERD	FENCE
20160481	12/12/2016	HOGGATT, LANE	1571 BRONCO	OWNER	ZONIN
20160482	12/12/2016	RIVARD, WILLIAM & BETTY	325 MESA LN.	KILBY&SONS	RESID
20160483	12/13/2016	HEMSWORTH, CHRIS	275 GEM RD	OWNER	PORCH
20160484	12/13/2016	REAY, BONNIE	1155 VAIL RD.	OWNER	RESID
20160485	12/13/2016	WAGER, CHRISTINE	286 ZELLNER LANE	KILBY&SONS	RESID
20160486	12/14/2016	ACV FSD VERDE LLC	502 FINNIE FLAT	OWNER	LIGHT
20160488	12/15/2016	RHODA, WALTER & SHANNO	2500 PAINT DRIVE	277662	SOLAR
20160489	12/15/2016	RHODA, ASHLEY	2468 PAINT DR.	SOLARONE	SOLAR
20160490	12/15/2016	SELTING, JEREMY	360 GRIPPEN LANE	277662	SOLAR
20160491	12/19/2016	WONG, DAMIEN	348 MAIN ST 9	STEVEN CAR	WALL
20160492	12/19/2016	WONG, DAMIEN	348 MAIN ST #9	STEVEN CAR	MONUM
20160493	12/19/2016	DALY, DONALD & SABRA	1495 ROUNDUP RD.	OWNER	RESID
20160494	12/19/2016	THOMPSON, LARRY & DEE	403 STOLEN BLVD	OWNER	RESID
20160495	12/19/2016	HERRICK, MERLE	330 MARKSBERRY LN.	VIVINT SOL	SOLAR

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 12/01/2016 THRU 12/30/2016

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCR
20160499	12/19/2016	MHC WILLOWS COMMUNITY LLC	1487 HORSESHOE BEND	OWNER	ZONIN
20160502	12/20/2016	BYRNE, CHARLES	3836 CENTER LANE	OWNER	SOLAR
20160503	12/21/2016	VERDE VALLEY PARTNERS	HIGHWAY260	OWNER	GRADI
20160504	12/21/2016	BOEHM, PAUL	301 HEAD ST.	SOLARCITY	SOLAR
20160505	12/21/2016	JAMES WENDY LEIGH REVOCABLE	591 DAKOTA DR.	SOLARCITY	SOLAR
20160506	12/21/2016	JORDAN, JAMES & BRENDA	870 DEEP GORGE RD.	SOLARCITY	SOLAR
20160507	12/22/2016	BOEHM, PAUL	301 HEAD ST.	SOLARCITY	RESID
20160508	12/27/2016	WEILAND, GERALD & DIANA	TBD TBD	WYLAND	NEW R
20160509	12/22/2016	LIGON EXCAVATION, INC.	TBD TBD	OWNER	NEW C
20160512	12/28/2016	SWIFT, DENNIS	537 MONTEZUMA CASTLE HWY	SEDONAELEC	RESID
20160514	12/28/2016	PICKERING, ROGER	372 STOLEN BLVD	RCHOMES&DE	RESID
20160515	12/28/2016	KENNEDY, JEROME	684 SUNLAND DR.	RCHOMES&DE	RESID
20160516	12/29/2016	BARRERAS, GEORGE	3130 CHERRY LANE	OWNER	USE P
20160517	12/29/2016	RC HOMES AND DEVELOPMENT, I	2730 ZACHARY LANE	RCHOMES&DE	MANUF
20160518	12/29/2016	TUCKER, CHRIS & WENDY	TBD TBD	OWNER	NEW R
*** TOTALS ***		NUMBER OF PROJECTS:	39	VALUATION:	84

PROJECTS: ALL

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 12/01/2016 THRU 12/30/2016

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	
01-NEW - RESIDENTIAL SINGLE FAMIL	2	510,000.00	6,
02-RES - RESIDENTIAL ADDITION	2	81,594.00	2,
03-RES - RESIDENTIAL ALTER/REMODE	1	5,000.00	
04-RES - RESIDENTIAL ACCESSORY	2	30,000.00	1,
06-RESREP - RESIDENTIAL REPAIR	1	1,000.00	
11-NEW - COMMERCIAL BUILDING	1	7,000.00	
DEMO-COM - COMMERCIAL DEMOLITION	1	2,000.00	
DEMO-RES - RESIDENTIAL DEMOLITION	2	17,900.00	
ELE-COM - COMMERCIAL ELECTRICAL	1	3,000.00	
ELE-RES - RESIDENTIAL ELECTRICAL	4	12,834.75	
FENCE - FENCE	1	1,000.00	
GRADING - GRADING	1	0.00	
MH - RES - MANUFACTURED HOME	2	45,000.00	1,
PLB-RES - RES - PLUMBING	1	0.00	
PORCH/PAT - DNU - PORCH/PATIO/DEC	3	9,700.00	
SIGN-MONU - SIGN - MONUMENT	1	200.00	
SIGN-WALL - SIGN - WALL	1	100.00	
SOLAR - SOLAR INSTALLATION	9	120,545.45	3,
Z-ADMIN - ADMINISTRATIVE REVIEW	1	0.00	
Z-USE - USE	1	0.00	
ZC - ZONING CLEARANCE	12	1,500.00	
*** TOTALS ***	50	848,374.20	18,

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 12/01/2016 THRU 12/30/2016

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS
BLANK - *BLANK*	12	12
Mult - *Mult*	0	1
02-RESADD - RESIDENTIAL ADDITION	0	1
03-RESREM - RESIDENTIAL REMODEL	0	1
06-RESREP - RESIDENTIAL REPAIR	1	1
ADMIN - ADMINISTRATIVE REVIEW	1	1
B - BUSINESS	1	1
DEMO-COM - COMMERCIAL DEMOLITION	1	1
DEMO-RES - RESIDENTIAL DEMOLITION	2	2
ELE-COM - COMMERCIAL ELECTRICAL	0	1
ELE-RES - RESIDENTIAL ELECTRICAL	4	4
FENCE - FENCE	0	1
GRADING - GRADING	1	1
MH - MANUFACTURED HOME	2	2
PLB-RES - RESIDENTIAL PLUMBING	1	1
PORCH - PORCH/PATIO	0	3
R-3 - RESIDENTIAL ONE/TWO FAMILY	1	2
RES - RESIDENTIAL ACCESSORY BUILDING	2	2
SIGN-MONU - MONUMENT SIGN	0	1
SIGN-WALL - WALL SIGN	0	1
SOLAR - SOLAR INSTALLATION	9	9
USE - USE PERMIT	1	1
*** TOTALS ***	39	50

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 12/01/2016 THROUGH 12/30/2016
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: NO
COMMENT CODES: None

*** END OF REPORT ***

**Planning & Zoning
Monthly Report**

December 2016

The CD Director met with various departments including Public Works and Economic Development to discuss various potential development projects, potential code amendments and general interdepartmental coordination. Topics included the International Dark Skies designation. The Director met with members of the community to discuss potential development proposals, land splits and zoning issues.

The CD Director met with Yavapai County Assessor's Office Staff to network and become more familiar with parcel split/combine processes at the County Level. The Director contacted Yavapai County Flood Control to network and ask for staff training relating to building in a Flood Plain. The Director also engaged Steve Mauk, Yavapai County Development Services Director to request County networking relating to development services.

The CD Director met with staff and discussed and guided staff with respect to various issues that presented themselves relating to Code violations and development issues. Procedures are being reviewed and staff is being trained to fulfill duties that were performed by staff members that recently vacated their positions. Phone interviews were held for the open Planner position. Of the interviews held, 2 qualified candidates were asked to participate in an in person interview, to be held on January 6, 2017.

Code Enforcement Fiscal Year 2016-2017

Abatements as of December 31, 2016:

Location	Total Cost Per Nuisance Abatement
	0

Code Enforcement:

Total Complaints: 5
Violations Found: 5
Violation Not Found: 0
Cases Closed: 25
Open Complaints: 120
Abatements: 0

Other statistics for the month

Zoning Clearances Residential: 12
Zoning Clearances Commercial: 3
Administrative Review: 0



130 Black Bridge Road | Camp Verde AZ 86322

CAMP VERDE COMMUNITY LIBRARY

good company is always welcome...

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – December 2016
DATE: 1/12/2017
CC: Department Heads



Thanks to our Town Maintenance Department, the Library had one of the best Christmas light displays in the area. We also appreciate our coworkers for sending someone over several times a week to pick up debris and generally police library grounds!

The countertops for our public service desks arrived and were installed the first week of December. We are still ironing out the kinks in a few areas, like switching out a couple of door handles to allow us to secure the outdoor patios, fixing a couple of leaks and fully automating public PCs with the Xerox printer.



I am happy to report that traffic appears to be up the first couple of months, as are new library card applications - 328 since we opened November 5th.

We are excited to welcome *Camp Verde Adult Reading Program and Learn Center (CVARP)* to the Library. After months of thinking, talking and planning CVARP has made the move into the new library right at "the Center" of things! Look for Doug Watson, Program Director and Kelly Roberts, Office Manager in their new location and stop in and see what they're up to. CVARP offers free adult basic education classes, English language acquisition classes for adults, workplace learning and workforce readiness classes, classes in life skills, computer classes and more.

Report from Youth Services Librarian, Nadia Torabi: When you work in Youth Services, you get the pleasure of meeting a wide range of families with children. We interact with a variety people from homeschoolers to public-schoolers, from children not yet in school to family travelers on a daily basis. Getting to know these families allows us to gain insight into what is needed for the children in our community, especially here at the library. Our Friday STEAM Time program brings homeschooled children together to form new friendships. We had a full day of field trips from CVUSD first-graders, where following their visit, I saw many children come in with their parents who had never been to our library before.

Report from Library Specialist, Gerry Laurito: December was a "shakedown" month for the PC Help and Reference Department as we seek to understand the new location, new systems and patron demand. Patrons were glad to have more public computers and there were times when all PCs were in use at the same time. We began to get a feel for how people use the space in the PC Commons area, so we did a bit of rearranging in response. Special thanks to Hugo for getting the Xerox printer talking to the Public Internet Computers so people can print more easily. We continue to work with and learn Useful, our public PC Management system to complete integration with the coin box and our library system. Useful uses Eco Friendly Computing by allowing us to deploy 18 public PC stations per 2 rack-mounted desktop PCs. Useful's estimated environmental savings shows our system, over the course of a year, will use 19,281 fewer KWh for a savings of \$671 equivalent to 3 acres of trees or 2 cars off the road.

Report from Friends of Camp Verde Library: Now that the Friend's Book Nook is open, we are back in the business of taking book donations, and fortunately, we have had several good ones this month. The Friends arranged to have a book donation bin placed in the library's trash enclosure to assist us in our efforts to recycle books that are not suitable for library shelves or the Friend's Book Nook sale. Book Nook sales for December totaled \$915.

Be sure to follow our blog: <https://cvcltalk.wordpress.com/>. To really keep up with what is going on at the library, don't forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

December 2016 Camp Verde Community Library Use Statistics

	Dec-16	Dec-15	% change	YTD-FY17	YTD-FY16	% change
In-Library Uses						
Traffic Count	9,725	5,272	84.5%	38,020	33,938	12.0%
New Cards Issued	140	46	204.3%	566	357	58.5%
Public Computer Use	1,870	1,008	85.5%	9,264	10,383	-10.8%
Early Literacy Computer Use	56	78	-28.2%	289	472	-38.8%
Requests for Computer Help	77	54	42.6%	662	598	10.7%
Reference Questions	274	137	100.0%	929	958	-3.0%
Total In-Library Use	12,142	6,595	84.1%	49,730	46,706	6.5%
Library Programs						
Adult Programs	23	16	43.8%	115	123	-6.5%
Adult Program Attendance	164	40	310.0%	616	469	31.3%
Adult Program Hours	7.5	1	650.0%	26	39	-34.0%
Youth Programs	16	19	-15.8%	92	142	-35.2%
Youth Program Attendance	271	342	-20.8%	927	1,914	-51.6%
Youth Program Hours	5	52.5	-90.5%	57	201	-71.6%
Programs Off-Site	0	3	-100.0%	12	19	-36.8%
Total Library Program Attendance	435	382	13.9%	1543	2383	-35.2%
Circulation						
Items Checked Out	4,846	3,952	22.6%	23,920	27,980	-14.5%
Items Checked In	4,938	4,555	8.4%	25,365	31,980	-20.7%
Items Used In-Library	599	157	281.5%	3,449	1,489	131.6%
Renewed Items	773	792	-2.4%	4,362	5,321	-18.0%
Total Circulation	10,383	8,664	19.8%	52,734	61,449	-14.2%
Total Number Library Patrons	4,434	3,804	16.6%			
Circulation Areas of Interest						
Audio Books	165	200	-17.5%	1,031	1,021	1.0%
DVDs & VHS	1,910	1,573	21.4%	8,799	9,965	-11.7%
eBooks	342	203	68.5%	2,145	1,569	36.7%
Youth eBooks	36	34	5.9%	277	217	27.6%
iPads & e-readers	8	19	-57.9%	22	82	-73.2%
Large Print	229	183	25.1%	1,095	1,181	-7.3%
Magazines	79	149	-47.0%	493	622	-20.7%
Kids & Teens Material	1,480	1,055	40.3%	7,542	8,847	-14.8%
Transits, HOLDS & InterLibrary Loans						
HOLDS Filled	681	746	-8.7%	3,517	4,867	-27.7%
Transit Items Sent & Received	1,267	1,385	-8.5%	7,134	9,137	-21.9%
CVCL ILL Items Going Out	11	24	-54.2%	102	171	-40.4%
ILL Items for CVCL Patrons	2	2	0.0%	15	34	-55.9%
Total Transit, HOLDS & ILL Activity	1,961	2,157	-9.1%	10,768	14,209	-24.2%
Library Volunteers						
Number of Volunteers	49	44	11.4%	207	209	-1.0%
Number of Hours Given	789	445	77.3%	3,638	3,525	3.2%
Average Hours/Volunteer	19.5	10.1	92.8%	17.6	16.9	4.2%
Collection & Development						
New Kids & Teen Material Added	63	12	425.0%	183	232	-21.1%
New Books Added	192	78	146.2%	646	686	-5.8%
New Audio-Visual Material Added	82	15	446.7%	331	375	-11.7%
Total Items Added	274	93	194.6%	977	1,061	-7.9%
Total Items Owned	32,393	31,217	3.8%			
Mending & Donations						
Items Mended or Repaired	60	29	106.9%	341	462	-26.2%
Donations Processed	1,608	1,026	56.7%	4,549	3,639	25.0%
Donations Cataloged	159	37	329.7%	467	481	-2.9%
Online Public Access Catalog						
OPAC Searches	3,843	14,366	-73.2%	65,930	52,072	26.6%

Average
Circulation
Activity
per Open
Hour
42.4

Number
of Items
Owned
per Capita
(pop 11,500)
2.8

NEWS

Camp Verde Municipal Court is dedicated to contributing to the quality of life in our community by fairly and impartially administering justice in the most effective, efficient and professional manner possible.

December 2016

December, let the shenanigans begin.....

A very Merry Christmas from the crew over at the Court where you never know what's going to happen! Destriey will be missed, her last day with us will be December 2. We wish her well as she transfers over to Community Development.



Caution ** Caution** Construction Zone ahead...

Judge attended the Judges meeting in Prescott. The Court welcomes Denise Pitts to our crew. Judge Schlegel ties the knot this month, congratulations to him. Judge and V to meet with JAV's rep. regarding the Audio visual quotes for the new courtroom. The Court is working on purging files and cleaning out the unnecessary stuff in hopes of making the move a less cluttered one.

CAMP VERDE MUNICIPAL COURT
MONTHLY TRANSMITTAL

Date: January 5, 2017
From: Camp Verde Municipal Court

Reporting Month: December 2016

Check #: 5097

Total Amount of Check: \$28,126.06 PS

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY _____

REVENUE ACCOUNT NUMBER

01-300-40-413000	\$25,873.29
Fines/Fees/Forfeitures- before the check requests below	
01-300-40-431000	\$542.52
Court Apt-Atty. Reimbursement	
05-310-40-413100	\$241.06
Local JCEF Fund	
05-330-40-413300	\$1311.81
Court Enhancement Fund	
19-601-40-413000	
Camp Verde Marshal's Safety Equip. Fund	\$157.38

CHECK REQUEST

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt.	\$6.03	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$138.18	01-300-40-413000
000117	Arizona State Treasurer	\$14,246.33	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$66.94	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	\$0.00	01-300-40-413000
001014	Registrar of Contractors Safety Equipment Fund	\$0.00	01-300-40-413000
003313 2/50	Cottonwood Police Dept Safety Equipment Fund	\$4.00	01-300-40-413000

December 2016

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: December 2016

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	30	7	92	129
Filed	4	0	10	14
Transferred In	0	0	0	0
SUBTOTAL	34	7	102	143
Transferred Out	0	0	0	0
Other Terminations	7	0	11	18
TOTAL TERMINATIONS	7	0	11	18
Statistical Correction	0	0	0	0
Pending End of Month	27	7	91	125

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
213	0	0	213	0	2	2	0	211

**READ: These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: 1 Criminal Traffic/FTA Jury Trials Held: 0

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
183	81	0	264	0	10	67	77	0	187

Civil Traffic Hearings Held: 1

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)					
Filed	Trans In	TOTAL			
18	0	18			

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year:

December 2016

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	633	29	0	662	0	33	33	0	629
Failure to Appear (Non-Traffic)	3	0	0	3	0	0	0	0	3
TOTAL	636	29	0	665	0	33	33	0	632

TRIALS HELD			
Misdemeanor Court/FTA Trials Held:	1	Misdemeanor/FTA Jury Trials Held:	0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0
Felony Preliminary Hearings Held:	0	Felony, Misdemeanor, Criminal Traffic Initial: Appearances:	25					

LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	29	2	31	5	0	26
TOTAL	29	2	31	5	0	26

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: **1354**

County: **CAMP VERDE MUNICIPAL COURT**

Report Month/Year: **December 2016**

CIVIL COMPLAINTS				
	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: **0** Civil Court Trials Held: **0**

Small Claims Hearings Held/Defaults
Before Volunteer Hearing Officer: **0** Civil Jury Trials Held: **0**

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	4	3	1	4
Harassment	0	0	0	0

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT
--

Order of Protection: **1** Injunction Against: **0**

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	2

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

Report Month/Year:

County: CAMP VERDE MUNICIPAL COURT

December 2016

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I. 132

Serious Violations 12

All Other Violations 587

TRAFFIC TOTAL 731

CRIMINAL WARRANTS OUTSTANDING

Felony 0

Misdemeanor 823

CRIMINAL TOTAL 823

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Paul A. Sublegal
Signature of the Judge/Magistrate (or designee)

Veronica Pineda
Name of Preparer .

January 5, 2017
Date of Preparation

CAMP VERDE MUNICIPAL COURT

MONTHLY REPORT

DESCRIPTION	JULY 2016	AUGUST 2016	SEPTEMBER 2016	OCTOBER 2016	NOVEMBER 2016	DECEMBER 2016	JULY THROUGH DEC 2016	JANUARY 2017	FEBRUARY 2017	MARCH 2017	APRIL 2017
MISDEMEANOR & CR TRAFFIC FTA	36	20	29	38	8	29	160				
DUI	18	6	10	3	0	4	41				
SERIOUS TRAFF	1	0	2	3	1	0	7				
CRIMINAL TRAFF	3	32	32	10	4	10	91				
MISDEMEANORS											
SUBTOTAL	58	58	73	54	13	43	299	0	0	0	0
CIVIL TRAFFIC	79	99	118	92	57	81	526				
HARASSMENT											
INJUNCTION	0	2	2	4	1	0	9				
ORDER OF PROTECTION	6	2	2	4	0	4	18				
TOTAL FILINGS	143	161	195	154	71	128	852	0	0	0	0
IA/ARR IN CUSTODY	28	19	26	33	29	25	160				
ATTY RESTITUTION	548.02	435.28	948.92	652.37	698.66	542.52	3825.77				
LCL ORD FEES (Default/Warrant etc)	418.06	705.56	1389.21	1411.74	902.96	1238.28	6075.81				
LCL CRT											
ENHANCEMENT	1713.44	1936.06	2211.33	2350.72	1572.92	1311.81	11096.28				
JCEF TO TOWN	172.63	309.37	245.73	294.55	156.82	241.06	1470.16				
CVMO ADDL EQP \$13	149.12	132.53	194.49	229.51	148.61	157.38	1011.64				
DPS ADDL EQP \$13	96.91	132.00	103.77	96.01	45.04	66.94	540.67				
YAV CTY JAIL/ADD FEE	191.41	203.97	412.84	349.33	189.16	138.18	1484.89				
MVD/ADOT/ADD FEE	0.94	4.94	0.81	0.74	0.00		7.43				
ROC ADDL EQP FEE	0.00	0.00	0.00	0.00	0.00		0.00				
CTWD PD ADDTL FEE						4.00	4.00				
YAN TRIBAL POLICE	0.64	4.48	10.25	4.62	0.72	6.03	26.74				
STATE TREAS.	13177.81	15680.46	17945.39	21097.38	12616.86	14245.33	94163.23				
TOWN TREAS.	10975.26	13759.66	15307.38	18241.11	11406.71	11955.33	81645.45				
TOTAL CHECK	26478.16	32163.47	35831.99	42663.97	26136.84	28126.06	191400.49	0.00	0.00	0.00	0.00

TOTAL FILINGS AND COLLECTIONS-THREE YEAR TREND

MAY 2017	JUNE 2017	JANUARY THROUGH JUNE 2017	TOTAL FISCAL YEAR 2017 (JULY 2016-JUN 2017)	Inc/Dec FY 17	TOTAL FISCAL YEAR 2016 (Jul 2015-Jun 2016)	Inc/Dec FY 15 TO FY 16	TOTAL FY 2015 (Jul 14-June 15)	Inc/Dec FY 14 TO FY 15	TOTAL FY 14 (Jul 13-Jun 14)	DESCRIPTION
			160	-50%	319	15%	277	-33%	415	MISDEMEANOR & CR TRAFFIC
			41	-46%	76	52%	50	-61%	128	FTA
			7	-22%	9	-10%	10	-29%	14	DUI
			91	-66%	268	-9%	294	70%	173	SERIOUS TRAFF
										CRIMINAL TRAFF
0	0	0	299	-56%	672	3%	651	-11%	730	MISDEMEANORS SUBTOTAL
			526	-51%	1066	-21%	1356	-26%	1844	CIVIL TRAFFIC
			9	-65%	26	0%	26	37%	19	HARASSMENT INJUNCTION
			18	-40%	30	30%	23	-15%	27	ORDER OF PROTECTION
0	0	0	852	-53%	1794	-13%	2056	-22%	2620	TOTAL FILINGS
			160	-63%	431	11%	387	-5%	406	IA/ARR IN CUSTODY
			3826	-21%	\$ 4,814.96	-16%	\$ 5,726.10	-60%	\$ 14,472.21	ATTY RESTITUTION
			6076	-74%	\$ 23,017.77	31%	\$ 17,526.40	-16%	\$ 20,907.22	LCL ORD FEES (Default/Warrant etc)
			11096	-54%	\$ 24,241.18	-21%	\$ 30,743.43	-23%	\$ 39,890.16	LCL CRT ENHANCEMENT
			1420	-52%	\$ 2,942.78	0%	\$ 2,935.79	-25%	\$ 3,890.47	JCEF TO TOWN
			1012	-53%	\$ 2,134.35	0%	\$ 2,137.42	-22%	\$ 2,742.93	CVMO ADDL EQP\$13
			541	-66%	\$ 1,575.76	-33%	\$ 2,354.35	-22%	\$ 3,024.91	DPS ADDL EQP \$13
			1485	-57%	\$ 3,418.98	-25%	\$ 4,554.94	-49%	\$ 8,947.98	YAV. CTY JAIL FEES
			7	-55%	\$ 16.58	107%	\$ 8.00	-80%	\$ 40.00	MVD/ADOT/ADD FEE
			0	0%	\$ -	-100%	\$ 0.97	-44%	\$ 1.74	ROC ADDL EQP FEE
			27	-78%	\$ 129.11	100%	\$ 64.50	-96%	\$ 1,470.69	YAN TRIBAL POLICE
			94163	-60%	\$ 235,443.15	-10%	\$ 261,650.80	-15%	\$ 307,572.30	STATE TREAS.
			81645	-54%	\$ 177,814.66	-1%	\$ 180,021.82	-19%	\$ 221,122.78	TOWN TREAS.
0.00	0.00	0.00	191400	-57%	\$ 447,716.55	-8%	\$ 484,472.02	-16%	\$ 588,703.96	TOTAL CHECK