

January 2017 Monthly Report



**Town Manager
Russ Martin
928-554-0001**

DEPARTMENT HEAD INFORMATION

Town Clerk	Virginia Jones	554-0023
Finance Director	Mike Showers	554-0811
Economic Development	Steve Ayers	554-0007
Marshal	Nancy Gardner	554-8301
Engineer/Public Works	Ron Long	554-0821
Magistrate	Paul Schlegel	554-0031
Librarian	Kathy Hellman	554-8381
Community Development	Carmen Howard	554-0054
Risk Management	Carol Brown	554-0003



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: February 14, 2017
Cc: Department Heads
Re: Manager's report for the period ending January 31, 2017

The following is the Manager's report regarding activities in the month of January 2017:

PSPRS (Public Safety Personnel Retirement System)

Critical time for this system as there change to now a Tier 3 meaning this is the 3rd change to the system was approved by voters and goes into effect on July 1, 2017. Changes that were necessary for the sustainability of the program and will begin in a couple of months. Staff as well as the Local Board need to be aware of these changes and they are trying to roll out training and materials some of which started in January.

Presentations

Vice Mayor and I made a presentation to the Cottonwood City Council Retreat where all the communities in the valley were asked to come and update on partnership opportunities. I mentioned water including its use and recreation as well as working towards the completion of Hwy 260 now beginning construction as models. Also earlier that day was honored to be asked to speak to the Verde Valley Leadership Class about things in Camp Verde and where we are in our progress. This was a great opportunity for me and I would encourage anyone that is interested in furthering there leadership and knowledge/network in the Valley to talk with Steve Ayers (recent grad) and/or Sebra Choe (current class) for more information. I am proud of both of them for doing this for the betterment of themselves and Camp Verde.

Old Teen Center on 1st Street

I have shown and met with a couple of folks/groups who may be interested in utilizing this space in the near future for their non-profits. It is in remarkably good shape and will be meeting with them soon to develop a proposal to come in front of Town Council.

For questions or comments, or appointments please contact me at russ.martin@campverde.az.gov or at 554-0001.



Office of the Town Clerk January 2017

Comment from the Clerk:

The Clerk's Office would like to congratulate re-elected Mayor Charles German and Council Member Jessie Murdock. We would also like to congratulate and welcome Buck Buchanan and Dee Jenkins. We look forward to working with all of you.

The Clerk's Office participated in the 'all hands' meeting on November 30, 2016, thank you Council and Russ for a wonderful meal.

Business License 2017

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
New*	5											
Renewed	49											
Total on File	830											

Business License 2016

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
New*	19	21	19	15	13	15	11	17	26	21	15	7
Renewed	38	64	26	59	46	40	35	43	56	45	40	39
Total on File	749	755	770	772	774	783	794	801	822	807	820	825
Closed License	2	8	4	7	7	6	2	10	1	20	5	2
Total Revenue	\$ 1,900	\$2,650	\$1,600	\$2,225	\$1,800	\$1,750	\$1,425	\$1,825	\$1,300	\$1,075	\$1,100	\$975

New licenses for the Month do not include Special Event License

INFORMATION/RECORDS REQUEST 2017 (LIST ON FILE IN CLERK'S OFFICE)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Number of Requests 2017												
Number of Requests 2016	3	3	2	3	9	11	4	4	2	2	3	0
Number of Requests 2015	12	3	8	9	12	15	8	13	7	3	8	4
Number of Requests 2014	12	44	15	13	18	23	13	31	7	3	29	19

**Clerk's Office Overall Revenue and Expense Report
Monthly Activity**

	Yearly Budgeted Amount 2015-16	Jan	Feb	March	April	May	June
Revenue	\$17,000	\$1,300	\$3,200	\$3,127	\$2,425	\$1,575	\$2,750.50
Expenses	\$157,438	\$10,371	\$15,587	30,667	\$12,169	\$11,930	\$12,005.39
2016-17							
Revenue	\$23,000	\$1,275.00					
Expense	\$192,105	\$9,172.71					

	Yearly Budgeted Amount 2016-17	July	August	Sept	Oct	Nov	Dec
Revenue	\$23,000	\$1,525.00	\$2,552.00	\$2,075.75	\$2,850.00	\$1,100.00	\$3,150.25
Expenses	\$192,105	\$11,870.45	\$25,871.49	\$22,093.40	12,635.84	\$12,371.11	\$14,563.97
2017-18							

Training

We had no formal training in January

Virginia Jones
Town Clerk



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk							
Revenue							
01-120-40-410000	COPIES	0.00	0.00	0.00	3.00	3.00	0.00 %
01-120-40-412000	BUSINESS LICENSE FEES	20,000.00	20,000.00	1,175.00	13,350.00	-6,650.00	33.25 %
01-120-40-412100	LIQUOR LICENSE FEES	3,000.00	3,000.00	100.00	1,175.00	-1,825.00	60.83 %
	Revenue Total:	23,000.00	23,000.00	1,275.00	14,528.00	-8,472.00	36.83 %
Expense							
01-120-20-600000	SALARIES	107,240.00	107,240.00	5,928.01	57,965.41	49,274.59	45.95 %
01-120-20-601000	FICA	6,650.00	6,650.00	366.46	3,585.50	3,064.50	46.08 %
01-120-20-601100	MEDICARE	1,555.00	1,555.00	85.70	838.54	716.46	46.07 %
01-120-20-601200	RETIREMENT	12,310.00	12,310.00	680.58	6,318.81	5,991.19	48.67 %
01-120-20-601300	UNEMPLOYMENT INSURANCE	350.00	350.00	104.94	104.94	245.06	70.02 %
01-120-20-601400	WORKERS COMPENSATION	325.00	325.00	15.18	145.93	179.07	55.10 %
01-120-20-602000	HEALTH, DENTAL & LIFE INSURANC	22,475.00	22,475.00	1,131.93	12,379.03	10,095.97	44.92 %
01-120-20-701000	TRAINING	1,000.00	1,000.00	0.00	90.00	910.00	91.00 %
01-120-20-701500	TRAVEL	600.00	600.00	0.00	175.09	424.91	70.82 %
01-120-20-703000	OFFICE SUPPLIES	2,000.00	2,000.00	251.91	1,428.87	571.13	28.56 %
01-120-20-703500	MEMBERSHIPS	500.00	500.00	0.00	160.00	340.00	68.00 %
01-120-20-703800	ADVERTISING	1,000.00	1,000.00	0.00	33.93	966.07	96.61 %
01-120-20-704000	COMPUTER SERVICES/SOFTWARE	0.00	0.00	0.00	5.50	-5.50	0.00 %
01-120-20-711000	LEGAL SERVICES	2,000.00	2,000.00	0.00	292.50	1,707.50	85.38 %
01-120-20-712000	CONTRACT LABOR	7,500.00	7,500.00	600.00	3,150.00	4,350.00	58.00 %
01-120-20-713210	OFFICE EQUIPMENT	500.00	500.00	0.00	0.00	500.00	100.00 %
01-120-20-758000	ELECTIONS	25,000.00	25,000.00	0.00	18,938.62	6,061.38	24.25 %
01-120-20-758100	RECORDING FEES	100.00	100.00	8.00	8.00	92.00	92.00 %
01-120-20-758200	RECORDS MANAGEMENT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
	Expense Total:	192,105.00	192,105.00	9,172.71	105,620.67	86,484.33	45.02 %
	Department: 120 - Town Clerk Surplus (Deficit):	-169,105.00	-169,105.00	-7,897.71	-91,092.67	78,012.33	46.13 %
	Report Surplus (Deficit):	-169,105.00	-169,105.00	-7,897.71	-91,092.67	78,012.33	46.13 %

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk						
Revenue	23,000.00	23,000.00	1,275.00	14,528.00	-8,472.00	36.83 %
Expense	192,105.00	192,105.00	9,172.71	105,620.67	86,484.33	45.02 %
Department: 120 - Town Clerk Surplus (Deficit):	-169,105.00	-169,105.00	-7,897.71	-91,092.67	78,012.33	46.13 %
Report Surplus (Deficit):	-169,105.00	-169,105.00	-7,897.71	-91,092.67	78,012.33	46.13 %

02/01/2017 8:51 AM
LICENSES: 0002 THRU ZZZZZZZZZZ
PAID STATUS: ALL
LIC CODES: ALL


B U S I N E S S L I C E N S E L I S T
SORTED BY: LICENCE NUMBER

PAGE: 1
ORIGINATION DATES: 1/01/2017 TO 1/31/2017
EFFECTIVE DATES: 0/00/0000 TO 99/99/9999
EXPIRATION DATES: 0/00/0000 TO 99/99/9999

ID	CODE	NAME	PHONE #	MAILING ADDRESS
3245		NON-PROFIT ABIDE MATERNITY HOME-NEW LIFE		MICHELE EVANS PO BOX 3758 CAMP VERDE, AZ 86322
3246	COMMENTS: BL060 - [REDACTED] SERV	GLORYBOUND PUBLISHING		SHERI HAUSER 439 S 6TH STREET CAMP VERDE, AZ 86322
3247	COMMENTS: BL060 [REDACTED] RET	LN, INC DBA MUSTARD SEED HERB		ELLEN GRISWALD 25 W LINDA VISTA DRIVE CAMP VERDE, AZ 86322
3248	COMMENTS: BL050 [REDACTED] CONT	TOUREA CORPORATION		PHILIP TOUREA 1550 MILLER ROAD CLARKDALE, AZ 86324
3249	COMMENTS: BL060 - [REDACTED] SERV	W5 CONSTRUCTION INC		ROGER WENDT 3131 N 31ST AVE PHOENIX, AZ 85017
	COMMENTS: BL060 - [REDACTED]			
TOTAL LICENSES:		5		



Risk Management Memorandum

To: Mayor and Council
From:  Carol Brown, Risk Manager
Date: February 10, 2017
Cc: Department Heads/Safety Committee
Re: Risk Manager's Monthly Report ending January 31, 2017

Obtained Insurance For:

- WWTP's camera van
- Newly acquired vehicle & equipment

Attended Meetings/Trainings:

- Department Head meetings (3)
- Fire Marshal and Town Marshal Re: Emergency Operations
- E-session/attorney relative to complaint
- Safety Officer (2)
- 2 Presentations re: best practices for Certificates of Insurance (COI) and agreements
- Employee resource .5hr
- Hazard Mitigation public forum/follow-up
- Junk cleanup day

Incidents/Claims/Restitution/Collections

- Processed and follow-up on 2 WC Claims

Risk Management Highlights:

- **Legal:** coded attorney invoices; reviewed 2 PW agreements; PennPrime County Loss Control P & P; consulted with attorney re: pending liens (collected \$3,100+ on 1 lien), prepared response letter to allegations of a tort claim for damages; prepared memo for work-session re: indemnity and other options for Town Mgr/ followed up with attorney re: IGA/AZWarn.
- **Sought:** better rates for Library flood insurance
- **Reviewed:** Arizona Fentanyl Seizure bulletin
- **Contacted:** helicopter companies to obtain COI's/a possible mtg. re: Town premises/landings
- **Safe Personnel:** regrouped on new process for volunteers
- **Processed:** 20 certificates of insurance and OSHA 300A report
- **Intermittently supported:** the front office desk w/o 1/23/17

For questions or comments regarding this report, please feel free to stop by my office or contact me at 928.554.0003/carol.brown@campverde.az.gov



Public Works January 2017

Engineering:

Ron and/or Troy attended the following meetings/conferences:

- Met with consultants to discuss Community Park Design
- Progress meetings with Community Library Contractor
- Attended the Rural Transportation Summit in Prescott
- Met with members of Verde Valley Archeology
- Met with Nature Conservancy to discuss projects of mutual interest
- Met with staff to develop CIP for FY'18
- Met with ADOT to discuss ROW for SR 260
- Community Development meeting for Development Concept and Road Improvements
- ADOT – progress meetings for Roundabout and sidewalk on SR-260
- Continued with daily Court Room remodel inspections and weekly update meeting
- Attended NACOG meeting

Maintenance:

- Removed Holiday lighting on Town buildings and Main Street
- Assisted with inspections and liaison for the Court remodel
- Worked with Library Contractor on outstanding issues
- Completed annual fire extinguisher check
- Worked to complete items on Risk Management audit
- Worked on CIP list
- Seasonal trimming and grounds work on Main Street and Parks
- Weed control
- Daily work orders

Parks & Rec:

- Continued to handle requests for facility use at the Community Center and Room 204 and sports fields
- The schedule for our six Diamondbacks trips was finalized and tickets reserved. Our popular day trip program continues with a new series of trips started in January.
- CIP and operations budget planning is continuing.
- Co-Ed Adult Volleyball started a second season in January. Pickle-ball continues to grow with a new offering on Sunday mornings. Volunteers have stepped up and allow us to offer this three times per week. With three courts set up in the Gym we are attracting 20 – 25 people for each session.
- The Council approved the design contract for grading, infrastructure, drainage and stormwater at the new Community Park.
- Grasshopper basketball 5th – 8th grade season started and will end just in time for Little League who have started their registration.
- We have been meeting with Camp Verde Promotions and others for planning for the Spring Heritage Festival.

- The fence on the east side of Rezzonico Park to match the fence on the west was completed. Plans for picnic ramada footings are in process as well as for the walking path. JOC contractors will be approached as soon as plans are finalized.
- Parks & Recreation attended the Volunteer Recruitment Fair at the Library and got some good leads.
- Mike attended the Basic Standards training course in Phoenix for the American Camp Association. Held in Phoenix, this class is the first step in the process of accrediting our new summer day camp planned for this summer.

WASTEWATER DIVISION – JANUARY 2017

Accomplishments January 2017

Marshall Davis is interim Collections Operations Manager.

Jerry Tinagero is interim Operator of Record.

Approved 12 building permits.

Tasked with 66 Blue Stakes for the month.

Plant Alarm system was out of commission due to obsolete modem. Personnel rotating through normal unmanned hours to ensure plant safety and proper operation.

Received unknown number call outs for Plant alarms.

Cleaned Plant Drain Station 3 times and Main Street Lift station.

Replaced Plant water check valve.

Replaced Chlorine Tote.

Filled low lying areas with Decomposed granite to reduce freestanding water.

Received training on new Camera Van. Van fully operational.

Investigated Root blockage at Dollar General.

Cleaned sewer line at Cliff Parkways. Grease and debris removed.

Inspected Cliff Parkway sewer pipeline to document grease buildup and cleaning. Also recorded section of older line that has sagged.

Continued jetting of the sewer lines.

Continued site monitoring with gas meters.

Working with O'Reilly's to facilitate them hooking into sewer lines.

Working with RV park to hook up.

Community Development Monthly Report January 2017



Building Division:

Robert Foreman – Building Official
Jon Rivero – Building Inspector/Plans Examiner
Elisha New-Building Inspector/Plans Examiner
Sandra Farrar – Permit Technician
Destiney Jones- Permit Technician

Planning & Zoning:

Carmen Howard – Community Development Director



Code Enforcement:

James Simons – Animal Control/Code Enforcement Officer
Steve Ganis- Animal Control/Code Enforcement Officer



Photo courtesy of Reuters

BUILDING MONTHLY REPORT

January 2017	CURRENT MONTH	PREVIOUS MONTH	2017-2018
PERMITS ISSUED	27	41	
PERMITS FINALED	36	23	
PLAN REVIEWS PERFORMED	21	29	
INSPECTIONS PERFORMED	100	82	
PHONE CALLS RECEIVED	383	410	
BUSINESS LICENSES REVIEWED	5	8	
BUSINESS LICENSE INSPECTIONS	3	7	
MISCELLANEOUS SITE INSPECTIONS	11	11	
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	1	0	
Stop Work Order	1	1	
Grading Without Permit	0	0	

MISCELLANEOUS:

MONTHLY REPORT FOR JANUARY 2017
BUILDING DIVISION

Met with an applicant, Carmen Howard and Steve Ayers concerning the process for a PUD application. Helped with interviews for the new Planner position for Community Development with Carmen Howard, Russ Martin and Barbie Bridge. Had a meeting with Carmen Howard and Russ Martin regarding the final remodel of the Community Development Office.

Had a meeting with a contractor and a property owner regarding the requirements for a single family home. One in the flood zone and one with expansive soils. Met with a contractor and applicant regarding a new office building. Met with the Troy O'Dell concerning the final hookup of O'Reilly's to the Sanitary District. Met with a downtown business owner concerning some work being done without a permit. The property in question was posted with a stop work order.

Met with Building staff and a local Engineer representing a downtown business owner and proposed addition to building. Had a second meeting with Building staff, property owner and licensed contractor regarding the same proposed building expansion.

Met with Public Works, O'Reilly's representatives, property owners and stake holders at Public Works concerning the hook up of O'Reilly's to the Sanitary District and the eventual hookup of all the property owners along Finnie Flat Rd. to the Sanitary District. Met with the architect for the new Circle K and they will be picking up their construction permit before it expires in April. Date of construction start TBD.

Had meetings with the Fire Chief, Fire Marshal, Ron Long, Carmen Howard and Russ Martin regarding fire flow for new development and the standards for private road access to new development for emergency access. Had a meeting with Carmen Howard, Ron Long and the applicants for a proposed R.V. storage and R.V. Park. Finalized the application for and currently reviewing plans for a group maternity home for young ladies.

Completed 100 building inspections, 16 residential plan check reviews, 5 commercial plan check reviews, 101 phone calls, 22 meetings, 18 miscellaneous site inspections, 11 miscellaneous postings, 2 transmittals, 5 business licenses issued, completed 2 Pre-Development Reviews.



Robert Foreman CBCO
Building Official

02/02/2017 7:46 AM

PROJECT VALUATION AND FEE REPORT

PROJECTS: All

APPLIED DATES: 0/00/0000 THRU 99/99/9999

ISSUED DATES: 1/01/2017 THRU 1/31/2017

EXPIRE DATES: 0/00/0000 THRU 99/99/9999

STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCR
20160437	1/26/2017	BAIZE, JAMES	4120 E. CLEAR CREEK DRIVE	CONST	RESID
20160520	1/03/2017	PARKSIDE COMMUNITY CHURCH	401 CAMP LINCOLN	VERDESOL-A	COMME
20160521	1/03/2017	WELL NORTH COMMUNITIES, LLC	334 HOLLAMON ST.	F & N ENT	MONUM
20160522	1/04/2017	TIERRA VERDE HOLDINGS, LLC	TBD NO ADDRESS ASSIGNED	TIERRAVERD	GRADI
20170001	1/05/2017	HOT TACOS INC.	1650 STATE HIGHWAY 260	CHRISCONNE	COMME
20170003	1/06/2017	BACHLER FAMILY TRUST (HWY 2	1900 MOONRISE DRIVE	TIERRAVERD	WALL
20170005	1/06/2017	CHEROKEE VENTURES, LLC	551 CHEROKEE DRIVE	OWNER	NEW R
20170007	1/11/2017	LOWE, TOM	970 INEZ CIR.	OWNER	RESID
20170008	1/11/2017	LOWE, TOM	970 INEZ CIRCLE	GOETTLSHIG	RESID
20170009	1/12/2017	BRUCE, RANDY	3765 TUMBLEWEED DR.	RECSOLARIN	SOLAR
20170010	1/13/2017	JONES, GARY & BEVERLY	288 MARYVALE DR.	STEVEN CAR	RESID
20170011	1/17/2017	RHODA, WALTER & SHANNO	2500 PAINT DRIVE	SU	RESID
20170012	1/18/2017	BAIZE, ANNE	4120 CLEAR CREEK DR	CONST	RESID
20170013	1/18/2017	LEITZMAN, JEFFREY	581 ELK RIDGE DRIVE	DELTAMECH	RESID
20170014	1/19/2017	SHELINE, CALVIN	323 S. 7TH STREET	OWNER	ZONIN
20170015	1/19/2017	CAMP VERDE MADRE LLC	NONE NONE	OWNER	TEMPO
20170016	1/20/2017	TRUMPP, ALBERT & PEGGY	335 PHEASANT RUN CIRCLE	OWNER	RESID
20170017	1/21/2017	VERDE VALLEY CENTER, LLC	1620 STATE ROUTE 260 D	DOSTORTUGA	COMME
20170018	1/21/2017	HUALAPAI PROPERTIES LLC	1602 STATE ROUTE 260	OWNER	DEVEL
20170019	1/23/2017	HAMMES FAMILY TRUST	2100 VIA SILVERADO	OWNER	FENCE
20170021	1/23/2017	GOMEZ FAMILY TRUST	2480 ARENA DEL LOMA	TIERRAVERD	COMME
20170022	1/24/2017	GOMEZ FAMILY TRUST	1099 VERDE VIEW CIRCLE	SOLARCITY	SOLAR
20170025	1/26/2017	TORMAN, RANDY	3900 CHERRY CREEK RD	OWNER	RESID
20170026	1/26/2017	TORMAN, RANDY	3900 CHERRY CREEK RD	SCHWAB HEA	RESID

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PROJECT VALUATION AND FEE REPORT

PROJECTS: All
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 1/01/2017 THRU 1/31/2017
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCR
20170027	1/30/2017	ENGELAND FAMILY LIVING TRUS	252 MECKEM LANE	PURSOLAR	RESID
20170028	1/30/2017	CAMP VERDE HISTORICAL SOCIE	229 COPPINGER ST.	OWNER	COMME
20170029	1/31/2017	C735 HOLDINGS, LLC	735 MAIN ST	DOSTORTUGA	COMME
*** TOTALS ***		NUMBER OF PROJECTS:	27	VALUATION:	32

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PROJECT VALUATION AND FEE REPORT

PROJECTS: ALL
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 1/01/2017 THRU 1/31/2017
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	
01-NEW - RESIDENTIAL SINGLE FAMIL	1	100,000.00	1,
03-RES - RESIDENTIAL ALTER/REMODE	1	10,000.00	
04-RES - RESIDENTIAL ACCESSORY	2	30,000.00	1,
07-RES - DNU - RESIDENTIAL GARAGE	1	12,000.00	
12-COM - COMMERCIAL ADDITION	1	4,000.00	
13-COM - COMMERCIAL ALTER/REMODEL	4	111,815.00	2,
DEMO-RES - RESIDENTIAL DEMOLITION	1	5,300.00	
ELE-COM - COMMERCIAL ELECTRICAL	1	0.00	
ELE-RES - RESIDENTIAL ELECTRICAL	2	1,100.00	
FENCE - FENCE	1	11,617.11	
GRADING - GRADING	1	5,000.00	
MECH-RES - RES - MECHANICAL	1	2,000.00	
PLB-RES - RES - PLUMBING	3	4,300.00	
SIGN-MONU - SIGN - MONUMENT	2	5,265.00	
SOLAR - SOLAR INSTALLATION	2	24,470.10	
Z-TEMPUSE - TEMPORARY USE	1	0.00	
Z-USE - USE	1	0.00	
ZC - ZONING CLEARANCE	9	400.00	
*** TOTALS ***	35	327,267.21	9,

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PROJECT VALUATION AND FEE REPORT

PROJECTS: All
APPLIED DATES: 0/00/0000 THRU 99/99/9999
ISSUED DATES: 1/01/2017 THRU 1/31/2017
EXPIRE DATES: 0/00/0000 THRU 99/99/9999
STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS
BLANK - *BLANK*	7	8
03-RESREM - RESIDENTIAL REMODEL	0	1
07-RES - RESIDENTIAL GARAGE	1	1
COMADD - COMMERCIAL ADDITION	0	1
COMREM - COMMERCIAL REMODEL	3	4
DEMO-RES - RESIDENTIAL DEMOLITION	1	1
ELE-COM - COMMERCIAL ELECTRICAL	1	1
ELE-RES - RESIDENTIAL ELECTRICAL	2	2
FENCE - FENCE	0	1
GRADING - GRADING	1	1
MECH-RES - RESIDENTIAL MECHANICAL	1	1
PLP-RES - RESIDENTIAL PLUMBING	3	3
R-3 - RESIDENTIAL ONE/TWO FAMILY	1	1
RES - RESIDENTIAL ACCESSORY BUILDING	1	2
SIGN-MONU - MONUMENT SIGN	0	1
SIGN-WALL - WALL SIGN	0	1
SOLAR - SOLAR INSTALLATION	2	2
USE - USE PERMIT	1	1
Z-TEMP - TEMPORARY USE PERMIT	1	1
ZONING - ZONING REVIEW	1	1
*** TOTALS ***	27	35

SELECTION CRITERIA

REPORT SELECTION

PROJECT RANGE FROM: THROUGH ZZZZZZZZZZ
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All
VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 01/01/2017 THROUGH 01/31/2017
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: NO
COMMENT CODES: None

*** END OF REPORT ***

**Planning & Zoning
Monthly Report**

January 2017

The CD Director met with various departments including Public Works and Economic Development to discuss various potential development projects, potential code amendments and general interdepartmental coordination. Joint Council/Planning Commission Session to introduce topics to both bodies is scheduled for February 22. The Planning and Zoning Commission met on January 19 to hold officer elections. BJ Davis was re-elected Chairperson, Teresa Helm was re-elected Vice-Chairperson.

The Director met with members of the community to discuss potential development proposals, land splits and zoning issues. The CD Director also met with other Community members to discuss various issues including signs. The Code Enforcement division has stepped up sign code enforcement.

New Planner, Melinda Lee joined the Community Development team on February 1 and is assimilating quite well. Melinda hales from Coleville, Washington and previously worked for Mohave County, Arizona. Melinda has family in the area and is looking forward to relocating to the Verde Valley.

The CD Director met with staff and discussed and guided staff with respect to various issues that presented themselves relating to Code violations and development issues. Procedures are being reviewed and staff is being trained to fulfill duties that were performed by staff members that recently vacated their positions.

Code Enforcement Fiscal Year 2016-2017

As of January 31, 2017:

Location	Total Cost Per Nuisance Abatement

Code Enforcement:

Total Complaints: 9
Violations Found: 9
Violation Not Found: 0
Cases Closed: 16
Open Complaints: 107
Abatements: 0



CAMP VERDE MARSHAL'S OFFICE Monthly Report January 2017



Volunteers in Policing (VIPs):

- 01-16 - assisted with traffic control for the Martin Luther King Walk

Training:

- 01-05 – Deputy Dustin Richardson hosted a DUI training for CVMO
- 01-9th – 12th – K9 Deputy Bowers attended certification training in Phoenix
- 01-23rd – 26th – K9 Deputy Bowers attended K9 training in Tempe

Patrol:

- 1-13 – All sworn, property and evidence custodian and records attended a mandatory training regarding the upgrade conducted with the body cameras.
- 01-25 –SRO Deputy Mike Toporek coordinated and held a “walk with me, be drug free” walk with all 5th graders at the HS track. Mayor Charlie German and Manager Russ Martin and Marshal Gardner as well as several deputies and Records Specialist Cailin Lizotte and Darby Martin participated in.

Animal Control/ Code Enforcement:

- 01-9 - Steve Ganis started as an animal control / code enforcement officer

Miscellaneous:

- 01-04 – Marshal Gardner and Commander MacConnell attended the MatForce meeting held in Camp Verde at the VVMC location.
- 01-11 – Marshal Gardner and Dispatch supervisor Mary Newton attended the homeland security grant meeting in Flagstaff – Mary will be writing a grant for improvements to our EOC room at CVMO.
- 01-16 – Marshal Gardner and Deputy Dave Freeman attended the ceremony in the town gym for MLK
- 01-17 – Marshal Gardner met with Carol Brown and Kristi Gagnon regarding emergency management roles
- 01-21 – Marshal Gardner and Deputy Richardson attended the awards ceremony hosted by the Moose Lodge in Clarkdale
- 01-26 – Marshal Gardner met with resident Melinda Hollamon of the Stolen area along with Council member Jackie Baker – we discussed the speeding issue in the neighborhood and we will do a follow-up meeting in 30 days.
- 01-27 – Marshal Gardner attended an Arizona Chief of Police (AACOP) meeting in Mesa, Marshal Gardner was voted in as the 5th vice president for the board

Coffee with a COP:

- Held January 30th at thanks a latte

December	2015	2016
Total Calls	1379	890
Traffic Stops	106	175
Animal Calls	51	62
Vehicle Burglary	3	1
Residential Burglary	5	7
Criminal Damage	15	10



MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – January 2017
DATE: 2/9/2017
CC: Department Heads

One of the greatest pleasures we have had as a result of being in this new building, is the opportunity to host a variety of groups. From the Volunteer Fair on January 12 that brought in over 200, to a Prescott Arts Docents presentation made to an audience of 7. Thanks to part-time Library Specialist, Carson Ralston, for coming up with a system to schedule of all the rooms, for keeping all the details straight, and for being helpful and hospitable to guests using our physical resources. Go to our website (<http://www.cvlibrary.org/use-a-room>) to find details about room use policy, availability and equipment

Welcome and congratulations to our new Library Specialist for Teens, Zack Garcia who joined our team the first week of January. Zack, formerly a photojournalist with Larson Newspapers, brings enthusiasm, community connections, and a passion for connecting teens to their community. Besides a Bachelor's Degree in Visual Communication from Flint, MI, Zack, a self-described "tinkerer" also brings practical knowledge and musical talent to the Library Team. We look forward to seeing library services to teens increase as Zack's ideas are implemented.

Report from Youth Services Librarian, Nadia Torabi: I hosted our first Yavapai Library Network Youth Services meeting for the library network this month and had the pleasure of introducing our new building and newest youth services staff member, Zack Garcia, to the other Youth Service librarians in our network. Our peers are enthusiastic about our larger space, and talks of working together as libraries for our summer reading program have begun. I am excited to have Zack onboard and am looking forward to the programs he will be creating to serve Camp Verde's teens.

Report for Circulation & Volunteers: Even though we have more volunteers (57 this month) giving more hours (645 this month) than ever, we are still feeling stretched thin by the increased activity at the front desk. With a 312% increase in new cards and 86% more foot traffic, lulls (you know, where the librarians behind the desk just sit and read a book), are rare. Part of the reason for feeling like there are not enough of us to go around, is due to the number of public service desks we are staffing – 5 in this library, compared to 2 in the old one. Library Clerks and volunteers trained to work the front desk are often needed to help cover desks in other areas

or asked to help patrons on public PCs. When someone is out sick, on vacation, at a meeting or taking a lunch break, the desk and adjacent area of the library may be left unattended so patrons ask for help at the front desk. Circulation staff and volunteers continue to be the heart of the library no matter where they find themselves helping out.

Be sure to follow our blog: <https://cvcltalk.wordpress.com/>. To really keep up with what is going on at the library, don't forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

	Jan-17	Jan-16	% change	YTD-FY17	YTD-FY16	% change
In-Library Uses						
Traffic Count	9,611	5,153	86.5%	47,631	39,091	21.8%
New Cards Issued	173	42	311.9%	739	399	85.2%
Public Computer Use	1,911	1,601	19.4%	11,175	11,984	-6.8%
Early Literacy Computer Use	52	59	-11.9%	341	531	-35.8%
Requests for Computer Help	134	88	52.3%	796	686	16.0%
Reference Questions	121	104	16.3%	1,050	1,062	-1.1%
Total In-Library Use	12,002	7,047	70.3%	61,732	53,753	14.8%
Library Programs						
Adult Programs	37	21	76.2%	152	144	5.6%
Adult Program Attendance	531	108	391.7%	1,147	577	98.8%
Adult Program Hours	12	5.25	128.6%	38	44	-14.7%
Youth Programs	15	23	-34.8%	107	165	-35.2%
Youth Program Attendance	184	198	-7.1%	1,111	2,112	-47.4%
Youth Program Hours	4	23.5	-83.0%	61	224	-72.8%
Programs Off-Site	2	3	-33.3%	14	22	-36.4%
Total Library Program Attendance	715	306	133.7%	2258	2689	-16.0%
Circulation						
Items Checked Out	5,751	4,298	33.8%	29,671	32,278	-8.1%
Items Checked In	5,853	4,547	28.7%	31,218	36,527	-14.5%
Items Used In-Library	725	294	146.6%	4,174	1,783	134.1%
Renewed Items	710	901	-21.2%	5,072	6,222	-18.5%
Total Circulation	12,329	9,139	34.9%	65,063	70,588	-7.8%
Total Number Library Patrons	4,401	3,828	15.0%			
Circulation Areas of Interest						
Audio Books	193	235	-17.9%	1,224	1,256	-2.5%
DVDs & VHS	2,259	1,864	21.2%	11,058	11,829	-6.5%
eBooks	314	368	-14.7%	2,459	1,937	26.9%
Youth eBooks	20	63	-68.3%	297	280	6.1%
iPads & e-readers	8	1	700.0%	30	83	-63.9%
Large Print	341	169	101.8%	1,436	1,350	6.4%
Magazines	67	46	45.7%	560	668	-16.2%
Kids & Teens Material	1,679	1,186	41.6%	9,221	10,033	-8.1%
Transits, HOLDS & InterLibrary Loans						
HOLDS Filled	823	718	14.6%	4,340	5,585	-22.3%
Transit Items Sent & Received	1,452	1,472	-1.4%	8,586	10,609	-19.1%
CVCL ILL Items Going Out	26	17	52.9%	128	188	-31.9%
ILL Items for CVCL Patrons	2	3	-33.3%	17	37	-54.1%
Total Transit, HOLDS & ILL Activity	2,303	2,210	4.2%	13,071	16,419	-20.4%
Library Volunteers						
Number of Volunteers	57	30	90.0%	264	239	10.5%
Number of Hours Given	645	492	31.1%	4,283	4,017	6.6%
Average Hours/Volunteer	11.3	16.4	-31.0%	16.2	16.8	-3.5%
Collection & Development						
New Kids & Teen Material Added	93	16	481.3%	276	248	11.3%
New Books Added	180	116	55.2%	826	802	3.0%
New Audio-Visual Material Added	31	50	-38.0%	362	425	-14.8%
Total Items Added	211	166	27.1%	1,188	1,227	-3.2%
Total Items Owned	32,036	31,265	2.5%			
Mending & Donations						
Items Mended or Repaired	14	38	-63.2%	355	500	-29.0%
Donations Processed	1,306	301	333.9%	5,855	3,940	48.6%
Donations Cataloged	164	112	46.4%	631	593	6.4%
Online Public Access Catalog						
OPAC Searches	7,992	9,875	-19.1%	73,922	61,947	19.3%

Average
Circulation
Activity
per Open
Hour
50.3

Number
of Items
Owned
per Capita
(pop 11,500)
2.8

NOTES AND THINGS

•Camp Verde Municipal Court
News Letter - January 2017

January at a glance:

The Court remodel is on schedule for completion beginning of April. All framing is up, Sheet rock is completed and Dry wall and paint will begin in February. Finishes are being selected as we speak'. Purging party at the Court seems to be our theme this month. Close to a 1000 cases have been purged and destroyed since September 2016. The Court celebrated Teresa's Birthday this month. Veronica attended the Yavapai County workgroup for the Sheriff's office on January 24 regarding Release Order procedures. Denise and Veronica attended a lunch and learn at the Superior Court hosted by the Yavapai County field trainer. An opportunity for clerks to receive continuing education hrs. (COJET).

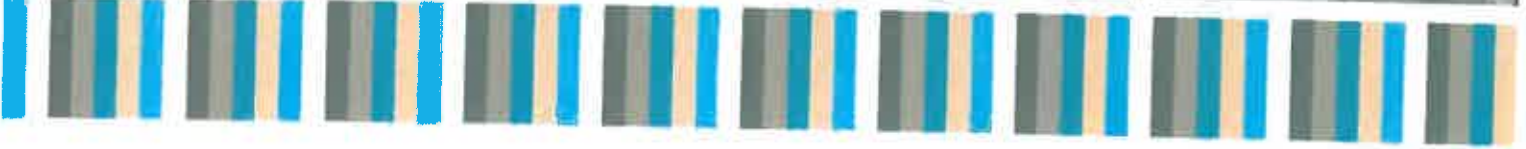
DUI filings were up from last month with 4 new cases filed in Jan. 23 Misdemeanors and criminal traffic failure to appear were filed. There were no serious traffic charges filed in January. The Court did have 31 Misdemeanors filed down from 43 last month. Civil traffic citations down from last month 81 to only 52 being filed. Judge Schlegel did perform 1 wedding ceremony. 6 petitions for Orders of protections and injunctions against harassment were filed. Two hearings were held on order of protections. Order to Show Cause hearings where 46 cases were scheduled for appearance before the Judge.

FYI:

Eligibility Requirements for Taking a Defensive Driving Course:

- You have not attended a Defensive Driving course for an eligible traffic citation issued within the past 12 months. Your eligibility to attend a Defensive Driving Course is based on the date of your current violation not on the date you last attended a Defensive Driving Course.
- Your violation must be on the list of eligible violations. [Click here to view the list.](#)
- If eligible, you can attend to have only one violation dismissed.
- If you were involved in a serious injury accident or fatal accident, you are not eligible.
- If you hold a commercial driver's license you are not eligible for the Defensive Driving Diversion program, regardless of whether or not you were driving commercially at the time of the violation. In addition, those driving a commercial vehicle requiring a commercial driver's license are also not eligible.

-Management



LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: **1354**

County: **CAMP VERDE MUNICIPAL COURT**

Report Month/Year: **January 2017**

CIVIL COMPLAINTS				
	Small Claims (a)	Forcible Detainer/ Eviction Action (b)	Other Civil (c)	TOTAL (d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults: **0** Civil Court Trials Held: **0**

Small Claims Hearings Held/Defaults
Before Volunteer Hearing Officer: **0** Civil Jury Trials Held: **0**

DOMESTIC VIOLENCE/HARASSMENT PETITIONS

	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	6	3	2	5
Harassment	0	0	0	0

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT
--

Order of Protection: **2** Injunction Against: **0**

SPECIAL PROCEEDINGS/ACTIVITIES

Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	3

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: January 2017

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	635	23	0	658	0	29	29	0	629
Failure to Appear (Non-Traffic)	2	0	0	2	0	0	0	0	2
TOTAL	637	23	0	660	0	29	29	0	631

TRIALS HELD			
Misdemeanor Court/FTA Trials Held:	0	Misdemeanor/FTA Jury Trials Held:	0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0
Felony Preliminary Hearings Held:	0	Felony, Misdemeanor, Criminal Traffic Initial: Appearances:	25					

LOCAL NON-CRIMINAL ORDINANCES						
	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	26	6	32	9	0	23
TOTAL	26	6	32	9	0	23

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: **CAMP VERDE MUNICIPAL COURT**

Report Month/Year: **January 2017**

CRIMINAL TRAFFIC

	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	26	6	92	124
Filed	4	0	4	8
Transferred In	0	0	0	0
SUBTOTAL	30	6	96	132
Transferred Out	0	0	0	0
Other Terminations	1	2	13	16
TOTAL TERMINATIONS	1	2	13	16
Statistical Correction	0	0	0	0
Pending End of Month	29	4	83	116

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-708. See Instructions.

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
211	0	0	211	0	1	1	0	210

**READ: These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
193	52	0	245	0	2	69	71	0	174

Civil Traffic Hearings Held: **0**

**VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04
(Part of Civil Traffic Above)**

Filed	7	Trans In	0	TOTAL	7
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LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

Report Month/Year:

County: CAMP VERDE MUNICIPAL COURT

January 2017

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	137
Serious Violations	12
All Other Violations	586
TRAFFIC TOTAL	735

CRIMINAL WARRANTS OUTSTANDING

Felony	0
Misdemeanor	828
CRIMINAL TOTAL	828

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Paul A. Sledge
Signature of the Judge/Magistrate (or designee)

Veronica Pineda
Name of Preparer

February 7, 2017
Date of Preparation

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT - JANUARY 2017

Account Description & Statute	AZTEC Code	Total Distribution
Confidential address- ARS 12-116.04	ZCAA1	122.52
CEF 10% of Base Fine - 16-954C	ZCEF	\$1,178.47
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$5,538.91
Child Restraint - 28-907C	ZCPRF	
Drug & Gang Enforcement - 13-811C	ZDECJ	\$1,072.89
DNA 3% of Base Fine - 12-118.01C	ZDNAS	\$877.20
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$128.97
FARE Fee Special Collections (18%)	ZFAR1	\$1,420.59
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$469.07
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$824.90
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF3, ZHRF1	
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$379.07
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$6.52
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$1,531.94
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$475.30
Prison Construction & Operations Fund - 41-1651	ZPCOF	\$826.66
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	\$18.26
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$1,212.23
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$20.46
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	\$684.02
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	
State Highway Work Zone Fund - 28-710B	ZSHWZ	
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	\$49.11
victims rights enf assemnt fund (100%)	ZVREA	\$117.20
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$16,754.29

Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$212.69
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$59.38
SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance		\$272.07
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	\$74.08
2011 Officer Safety Equip - MVD/ADOT	ZOS6	
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 19-601-10-413000	ZOS11	\$162.68
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$0.87
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	\$250.00
SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance		\$487.63
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATTT & ZREIM	\$363.92
Confidential address- ARS 12-116.04	ZCAA2	\$11.14
Defensive Driving School Fee - 28-3396	ZDDS	\$2,070.00
Deferred Prosecution Fees	ZDEFP	\$175.00
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$9,471.98
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$20.22
Local Costs/Fee Warrant Default Fees	ZLCL	\$996.20
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$41.66
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	
Bank Fees -From Cbk/prev mon bank statement	negative number	
Bank Fee - Checks Ordered	negative number	
SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-413000		\$13,150.12
Court Enhancement Fee	ZCEH	\$1,650.75
SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-413300		\$1,650.75
LOCAL Time Payment JCEF - 12-116	ZJCL	\$204.12
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$2.82
SUBTOTAL - JCEF REVENUE Remitted to city finance 05-310-40-413100		\$206.94
Total Revenue		\$32,521.80

Includes
\$4.69
From Dec 11
Financials
JP

**CAMP VERDE MUNICIPAL COURT
MONTHLY REPORT**

25

DESCRIPTION	JULY 2016	AUGUST 2016	SEPTEMBER 2016	OCTOBER 2016	NOVEMBER 2016	DECEMBER 2016	JULY THROUGH DEC 2016	JANUARY 2017	FEBRUARY 2017	MARCH 2017	APRIL 2017
MISDEMEANOR & CR TRAFFIC FTA	36	20	29	38	8	29	160	23			
DUI	18	6	10	3	0	4	41	4			
SERIOUS TRAFF	1	0	2	3	1	0	7	0			
CRIMINAL TRAFF	3	32	32	10	4	10	91	4			
MISDEMEANORS											
SUBTOTAL	58	58	73	54	13	43	299	31	0	0	0
CIVIL TRAFFIC	79	99	118	92	57	81	526	52			
HARASSMENT INJUNCTION	0	2	2	4	1	0	9	0			
ORDER OF PROTECTION	6	2	2	4	0	4	18	6			
TOTAL FILINGS	143	161	195	154	71	128	852	89	0	0	0
IA/ARR IN CUSTODY	28	19	26	33	29	25	160	25			
ATTY RESTITUTION	548.02	435.28	948.92	652.37	698.66	542.52	3825.77	363.92			
LCL ORD FEES (Default/Warrant etc)	418.06	705.56	1399.21	1411.74	902.96	1238.28	6075.81	966.20			
LCL CRT ENHANCEMENT	1713.44	1936.06	2211.33	2350.72	1572.92	1311.81	11096.28	1650.75			
JCEF TO TOWN	172.63	309.37	245.73	294.55	156.82	241.06	1420.16	206.94			
CVMO ADDL EQP \$13	149.12	132.53	194.49	229.51	148.61	157.38	1011.64	162.68			
DPS ADDL EQP \$13	96.91	132.00	103.77	96.01	45.04	66.94	540.67	74.08			
YAV CTY JAIL/ADD FEE	191.41	203.97	412.84	349.33	189.16	138.18	1484.89	272.07			
MVD/ADOT/ADD FEE	0.94	4.94	0.81	0.74	0.00		7.43	0.00			
ROC ADDL EQP FEE	0.00	0.00	0.00	0.00	0.00		0.00	0.00			
CTWD PD ADDTL FEE						4.00	4.00	0.00			
YAN TRIBAL POLICE	0.64	4.48	10.25	4.62	0.72	6.03	26.74	250.87			
STATE TREAS.	13177.81	15680.46	17345.39	21097.38	12616.86	14245.33	94163.23	16754.29			
TOWN TREAS.	10975.26	13759.66	15307.38	18241.11	11406.71	11955.33	81645.45	13150.12			
TOTAL CHECK	26478.16	32163.47	35831.99	42663.97	26136.84	28126.06	191400.49	32521.80	0.00	0.00	0.00

TOTAL FILINGS AND COLLECTIONS-THREE YEAR TREND

MAY 2017	JUNE 2017	JANUARY THROUGH JUNE 2017	TOTAL FISCAL YEAR 2017 (JULY 2016- JUN 2017)	Inc/Dec FY 16 TO FY 17	TOTAL FISCAL YR 2016 (Jul 2015- Jun 2016)	Inc/Dec FY 15 TO FY 16	TOTAL FY 2015 (Jul 14-June 15)	Inc/Dec FY 14 TO FY 15	TOTAL FY 14 (Jul 13-Jun 14)	DESCRIPTION
		23	183	-43%	319	15%	277	-33%	415	MISDEMEANOR & CR TRAFFIC
		4	45	-41%	76	52%	50	-61%	128	FTA
		0	7	-22%	9	-10%	10	-29%	14	DUI
		4	95	-65%	268	-9%	294	70%	173	SERIOUS TRAFF
										CRIMINAL TRAFF
0	0	31	330	-51%	672	3%	651	-11%	730	MISDEMEANORS SUBTOTAL
		52	578	-46%	1066	-21%	1356	-26%	1844	CIVIL TRAFFIC
		0	9	-65%	26	0%	26	37%	19	HARASSMENT INJUNCTION
		6	24	-20%	30	30%	23	-15%	27	ORDER OF PROTECTION
0	0	89	941	-48%	1794	-13%	2056	-22%	2620	TOTAL FILINGS
		25	185	-57%	431	11%	387	-5%	406	IA/ARR IN CUSTODY
		364	4190	-13%	\$ 4,814.96	-16%	\$ 5,726.10	-60%	\$ 14,472.21	ATTY RESTITUTION
		966	7042	-69%	\$ 23,017.77	31%	\$ 17,526.40	-16%	\$ 20,907.22	LCL ORD FEES (Default/Warrant etc)
		1651	12747	-47%	\$ 24,241.18	-21%	\$ 30,743.43	-23%	\$ 39,890.16	LCL CRT ENHANCEMENT
		207	1627	-45%	\$ 2,942.78	0%	\$ 2,935.79	-25%	\$ 3,890.47	JCEF TO TOWN
		163	1174	-45%	\$ 2,134.35	0%	\$ 2,137.42	-22%	\$ 2,742.93	CVMO ADDL EQP\$13
		74	615	-61%	\$ 1,575.76	-33%	\$ 2,354.35	-22%	\$ 3,024.91	DPS ADDL EQP \$13
		272	1757	-49%	\$ 3,418.98	-25%	\$ 4,554.94	-49%	\$ 8,947.98	YAV. CTY JAIL FEES
		0	7	-55%	\$ 16.58	107%	\$ 8.00	-80%	\$ 40.00	MVD/ADOT/ADD FEE
		0	0	0%	\$ -	-100%	\$ 0.97	-44%	\$ 1.74	ROC ADDL EQP FEE
		0	4							
		251	278	115%	\$ 129.11	100%	\$ 64.50	-96%	\$ 1,470.69	YAN TRIBAL POLICE
		16754	110918	-53%	\$ 235,443.15	-10%	\$ 261,650.80	-15%	\$ 307,572.30	STATE TREAS.
		13150	94796	-47%	\$ 177,814.66	-1%	\$ 180,021.82	-19%	\$ 221,122.78	TOWN TREAS.
0.00	0.00	32522	223922	-50%	\$ 447,716.55	-8%	\$ 484,472.02	-18%	\$ 588,703.96	TOTAL CHECK