

TOWN OF CAMP VERDE  
ORDINANCE NO. 87-A02

AN ORDINANCE OF THE COMMON COUNCIL OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA ADOPTING AN INTERIM BUDGET FOR THE PARTIAL FISCAL YEAR ENDING JUNE 30, 1987, AND DECLARING AN EMERGENCY.

WHEREAS, the Town of Camp Verde is authorized, pursuant to A.R.S. Section 42-313, to adopt an interim budget for the partial fiscal year ending June 30, 1987, and

WHEREAS, the Common Council adopted Resolution No. 87-03 proposing an interim budget and calling for a public hearing thereon January 12, 1987, which was published for two successive weeks in the manner prescribed by law, and

WHEREAS, a public hearing for the purpose of hearing taxpayers on the subject of the proposed interim budget was held on January 26, 1987, in accordance with Resolution No. 87-03.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA, AS FOLLOWS:

SECTION 1. ESTIMATES - That the estimates of expenses and revenues for the partial year ending June 30, 1987, hereby adopted, are as follows:

ESTIMATE OF EXPENDITURES

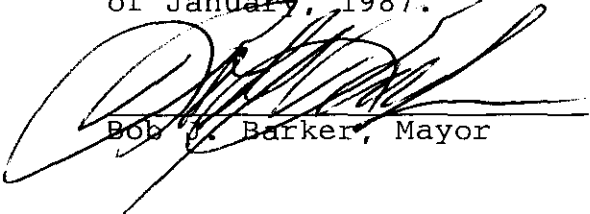
Administration	\$ 26,400.00
Office Rent & Equipment	35,700.00
Law Enforcement/Court	27,200.00
Insurance	15,000.00
Legal	10,000.00
Election & Census	20,000.00
Town Clerk & Support	18,000.00
Town Engineer	18,000.00
Contingency	<u>232,100.00</u>
TOTAL EXPENSES	<u>\$402,400.00</u>

ESTIMATE OF REVENUES


State Sales Tax	\$125,400.00
Justice Court	25,000.00
Franchise Fees	25,000.00
Highway User Funds	<u>227,000.00</u>
TOTAL REVENUES	<u>\$402,400.00</u>

SECTION 2. EMERGENCY CLAUSE - Whereas the immediate operation of the provisions of this ordinance is necessary in order for the Town to be able to pay its expenses of operation at the earliest possible date and in order to induce suppliers to deal with it and employees to serve it and for the preservation of the public peace, health and safety of the Town of Camp Verde, an emergency is hereby declared to exist, and this ordinance shall be in full force and effect from and after its passage.

APPROVED by an affirmative vote of all members of the Common Council of the Town of Camp Verde on this 26th day of January, 1987.

  
Bob J. Barker, Mayor

ATTEST:

  
Susan Marshall  
Acting Town Clerk