

May 2017 Monthly Report



**Town Manager
Russ Martin
928-554-0001**

DEPARTMENT HEAD INFORMATION

Town Clerk	Virginia Jones	554-0023
Finance Director	Mike Showers	554-0811
Economic Development	Steve Ayers	554-0007
Marshal	Nancy Gardner	554-8301
Engineer/Public Works	Ron Long	554-0821
Magistrate	Paul Schlegel	554-0031
Librarian	Kathy Hellman	554-8381
Community Development	Carmen Howard	554-0054
Risk Management	Carol Brown	554-0003



Memorandum

To: Mayor and Council
From: Russ Martin, Town Manager
Date: June 14, 2017
Cc: Department Heads
Re: Manager's report for the period ending May 31, 2017

The following is the Manager's report regarding activities in the month of May 2017:

NASA

This month marks the beginning of the summer with NASA at the Library. I have been able to go to most of the numerous stations throughout the library and spend some time learning and interacting with the displays there. It is a pretty significant event to have here in Camp Verde and hope all will get a chance to go through it. Thank you to Kathy for going after this opportunity and for the staff for making it work every day.

Watershed Conference

Attended along with many others a conference dedicated to our watershed and the importance of conservation and ultimately keeping a river flowing throughout our communities. There is a lot going on throughout the valley and it is great to remember that Camp Verde continues to play a role in maintaining this asset along with our neighbors, especially the Yavapai-Apache Nation.

APS

Attended a seminar on ongoing activities at APS where the rate case as well as work being completed throughout Yavapai County and the state were discussed. Throughout Town they have been tree trimming and will continue to do so to protect the lines. Additionally, they discussed recent power outages with me and explained some of the lines that were a "little loose" have been addressed. During winds they may get close causing an outage and remind me that if customers see this please report as it is often difficult to find the lines that may be causing the outage.

Safety Training/CPR

As always staff continues our regular safety training in the field as well as online. We have scheduled a series of CPR (hands only) trainings for staff and volunteers to maintain a high level of safety awareness and preparedness thanks to Bonnie Reay for this volunteer assistance!

For questions or comments please contact me at russ.martin@campverde.az.gov or at 554-0001.



Office of the Town Clerk May 2017

Note from the Clerk: I am looking forward to working with our new Town Clerk, Judy Jones. This is a very exciting time in the Clerk's Office.

Business License 2017

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
New*	5	14	20	14	10							
Renewal notices	49	84	66	63	52							
Total on File*	830	837	828	842	832							

*does not include Non Profits or Special Event Vendors

Business License 2016

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec
New*	19	21	19	15	13	15	11	17	26	21	15	7
Renewed	38	64	26	59	46	40	35	43	56	45	40	39
Total on File	749	755	770	772	774	783	794	801	822	807	820	825
Closed License	2	8	4	7	7	6	2	10	1	20	5	2
Total Revenue	\$ 1,900	\$2,650	\$1,600	\$2,225	\$1,800	\$1,750	\$1,425	\$1,825	\$1,300	\$1,075	\$1,100	\$975

New licenses for the Month do not include Special Event License

INFORMATION/RECORDS REQUEST 2017 (LIST ON FILE IN CLERK'S OFFICE)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Number of Requests 2017	6	5	10	6	9								27
Number of Requests 2016	3	3	2	3	9	11	4	4	2	2	3	0	46
Number of Requests 2015	12	3	8	9	12	15	8	13	7	3	8	4	102
Number of Requests 2014	12	44	15	13	18	23	13	31	7	3	29	19	217

Clerk's Office Overall Revenue and Expense Report

Monthly Activity

	Yearly Budgeted Amount 2015-16	Jan	Feb	March	April	May	June
Revenue	\$17,000	\$1,300	\$3,200	\$3,127	\$2,425	\$1,575	\$2,750.50
Expenses	\$157,438	\$10,371	\$15,587	30,667	\$12,169	\$11,930	\$12,005.39
				2016-17			
Revenue	\$23,000	\$1,275.00	\$2,602.50	\$3,655.50	\$2,201.50	\$2,462.75	
Expense	\$192,105	\$9,172.71	\$9,131.87	\$12,334.18	\$8,555.39	\$6,547.31	

	Yearly Budgeted Amount 2016-17	July	August	Sept	Oct	Nov	Dec
Revenue	\$23,000	\$1,525.00	\$2,552.00	\$2,075.75	\$2,850.00	\$1,100.00	\$3,150.25
Expenses	\$192,105	\$11,870.45	\$25,871.49	\$22,093.40	12,635.84	\$12,371.11	\$14,563.97
				2017-18			

Training

No formal training in May.

Virginia Jones
Town Clerk

B U S I N E S S L I C E N S E L I S T

ORIGINATION DATES: 5/01/2017 TO 5/31/
 EFFECTIVE DATES: 0/00/0000 TO 99/99/
 EXPIRATION DATES: 0/00/0000 TO 99/99/

ID	CODE	NAME	MAILING ADDRESS	PROPERTY ADDRESS
3306	SERV	VERDE MOBILES LLC	3219 E CAMELBACK ROAD #791 PHOENIX, AZ 85018, 00000	
3307	COMMENTS: RET	TUFF SHED INC	1777 SOUTH HARRISON STREET SUITE 600 DENVER, CO 80210	
3308	COMMENTS: SERV	SEFTON ENGINEERING CONSULTANT	20 STUTZ BEARCAT DRIVE ST. 8 SEDONA, AZ 86336	
3309	COMMENTS: SERV	ANCHOR CROSS RANCH	653 FIR STREET CAMP VERDE, AZ 86322	
3312	COMMENTS: RET	BALLEY'S BUNKHOUSE OUTFITTERS	PO BOX 365 CAMP VERDE, AZ 86322	567 MAIN STREET 5
3314	COMMENTS: RENT-C	GARRY J SHUSTER #2 FAMILY LLP	2200 N CENTRAL AVE STE 105 PHOENIX, AZ 85004	712-732 S MONTE VERDE
3316	COMMENTS: CONT	MYSTIC BUILDERS	MYSTIC BUILDERS 3250 W. BRYANT AVE SNOWFLAKE, AZ 85937	
3317	COMMENTS: SERV	RAYBURN ELECTRIC LLC	RAYBURN ELECTRIC LLC 1966 S. MURDOCK RD. CAMP VERDE, AZ 86322	
3318	COMMENTS: SERV	HAPPY PACE RACING	HAPPY PACE RACING PO BOX 1541 CAMP VERDE, AZ 86322	
3319	COMMENTS: CONT	STOCKBRIDGE ENERGY GROUP	PO BOX 869 COTTONWOOD, AZ 86326	
TOTAL LICENSES:				10



	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk						
Revenue						
01-120-40-410000	COPIES	0.00	0.00	0.25	12.75	12.75 0.00 %
01-120-40-412000	BUSINESS LICENSE FEES	20,000.00	20,000.00	2,425.00	23,225.00	3,225.00 116.13 %
01-120-40-412100	LIQUOR LICENSE FEES	3,000.00	3,000.00	50.00	2,225.00	-775.00 25.83 %
	Revenue Total:	23,000.00	23,000.00	2,475.25	25,462.75	2,462.75 10.71 %
Expense						
01-120-20-600000	SALARIES	107,240.00	107,240.00	5,928.01	84,641.44	22,598.56 21.07 %
01-120-20-601000	FICA	6,650.00	6,650.00	366.46	5,235.11	1,414.89 21.28 %
01-120-20-601100	MEDICARE	1,555.00	1,555.00	85.71	1,224.35	330.65 21.26 %
01-120-20-601200	RETIREMENT	12,310.00	12,310.00	680.55	9,381.33	2,928.67 23.79 %
01-120-20-601300	UNEMPLOYMENT INSURANCE	350.00	350.00	0.00	185.88	164.12 46.89 %
01-120-20-601400	WORKERS COMPENSATION	325.00	325.00	15.19	214.27	110.73 34.07 %
01-120-20-602000	HEALTH, DENTAL & LIFE INSURANC	22,475.00	22,475.00	1,131.90	16,823.34	5,651.66 25.15 %
01-120-20-701000	TRAINING	1,000.00	1,000.00	0.00	90.00	910.00 91.00 %
01-120-20-701500	TRAVEL	600.00	600.00	0.00	172.52	427.48 71.25 %
01-120-20-703000	OFFICE SUPPLIES	2,000.00	2,000.00	64.74	1,832.92	167.08 8.35 %
01-120-20-703500	MEMBERSHIPS	500.00	500.00	0.00	235.00	265.00 53.00 %
01-120-20-703800	ADVERTISING	1,000.00	1,000.00	0.00	33.93	966.07 96.61 %
01-120-20-704000	COMPUTER SERVICES/SOFTWARE	0.00	0.00	0.00	5.50	-5.50 0.00 %
01-120-20-711000	LEGAL SERVICES	2,000.00	2,000.00	0.00	370.50	1,629.50 81.48 %
01-120-20-712000	CONTRACT LABOR	7,500.00	7,500.00	750.00	5,400.00	2,100.00 28.00 %
01-120-20-713210	OFFICE EQUIPMENT	500.00	500.00	0.00	0.00	500.00 100.00 %
01-120-20-758000	ELECTIONS	25,000.00	25,000.00	0.00	18,938.62	6,061.38 24.25 %
01-120-20-758100	RECORDING FEES	100.00	100.00	0.00	8.00	92.00 92.00 %
01-120-20-758200	RECORDS MANAGEMENT	1,000.00	1,000.00	0.00	62.11	937.89 93.79 %
	Expense Total:	192,105.00	192,105.00	9,022.56	144,854.82	47,250.18 24.60 %
Department: 120 - Town Clerk Surplus (Deficit):		-169,105.00	-169,105.00	-6,547.31	-119,392.07	49,712.93 29.40 %
Report Surplus (Deficit):		-169,105.00	-169,105.00	-6,547.31	-119,392.07	49,712.93 29.40 %

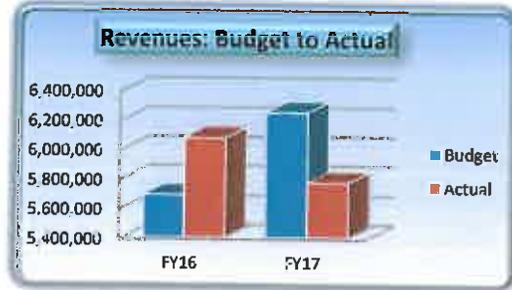
Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Department: 120 - Town Clerk						
Revenue	23,000.00	23,000.00	2,475.25	25,462.75	2,462.75	10.71 %
Expense	192,105.00	192,105.00	9,022.56	144,854.82	47,250.18	24.60 %
Department: 120 - Town Clerk Surplus (Deficit):	-169,105.00	-169,105.00	-6,547.31	-119,392.07	49,712.93	29.40 %
Report Surplus (Deficit):	-169,105.00	-169,105.00	-6,547.31	-119,392.07	49,712.93	29.40 %

TOWN OF CAMP VERDE
General Fund Report
FY17 - 3rd QTR ending March 2017

GENERAL FUND REVENUES

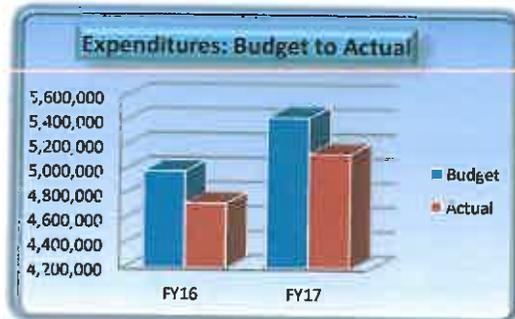
	FY 16-17 Budget	FY 16-17 Actual	% of Budget Received
Local Taxes	4,110,000	2,686,636	65%
Franchise Fees	257,000	209,354	81%
State Sales Tax	1,051,000	750,940	71%
Urban Revenue Sharing	1,365,600	1,023,550	75%
Vehicle License Tax	665,300	528,444	79%
Other Revenues	882,950	575,936	65%
TOTAL	8,331,850	5,774,860	69%



Local TPT revenues continue to be short of budget through the 3rd quarter. Total Local TPT revenues are now 10% below budget or roughly \$396K. The Other Revenues shortage of roughly \$86K is a bit misleading as Court revenues lag 2 months behind and the timing of revenues from Yavapai County & Camp Verde United School District will virtually eliminate that shortage. The Town continues to work to keep expenses in line with revenues for the year.

GENERAL FUND EXPENDITURES by DEPARTMENT

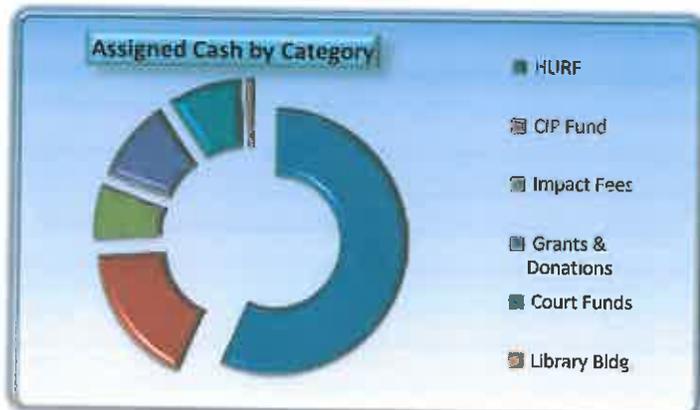
	FY 16-17 Budget	FY 16-17 Actual	% of Budget Expended
General Admin	1,904,695	1,333,195	70%
Court	350,475	264,981	76%
Public Works	894,695	619,841	69%
Community Development	529,140	389,905	74%
Marshall's Office	2,820,910	2,018,633	72%
Library	441,105	299,244	68%
Parks & Rec	298,545	213,158	71%
TOTAL	7,239,565	5,138,957	71%



Expenses for the 3rd QTR start to show managements efforts to curb spending with the revenue shortage. While revenues are 6% below budget, expenses are 4% under budget which still shows a net surplus of cash for the year. However, once operating transfers are taken into account for the CIP, Debt and Wastewater funds (\$1.26M), the actual cash position for the Town's General Fund is down \$628K. It is important to remember that the Town budgeted for \$300K of that amount so the YTD impact to the Town is a \$328K reduction in reserves. Still, the Town remains in excellent financial condition as its unassigned cash balance still remains at just under \$2.3M as seen below.

CASH

Bank Accounts	
Pooled Checking	447,467
Payroll Checking	35,097
Stifel Investment	1,856,075
LGIP Investments	1,312,853
Library Sales	6,278
Revolving Home Loan	67,992
US Bank Accounts	0
Due from Sewer	164,678
TOTAL CASH	3,890,440
Assigned Cash	(1,604,490)
Unassigned Cash	2,285,950



TOWN OF CAMP VERDE
Functional Revenue & Expense Summaries
FY17 - 3rd QTR ending March 2017

General Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Revenues	5,774,860	8,331,850	2,556,990	31%
Wages & ERE	3,842,953	5,472,800	1,629,847	30%
Operational	1,232,153	1,764,305	532,152	30%
Capital	63,851	2,460	(61,391)	-2496%
Net Transfers Out/(In)	1,264,036	1,376,747	112,711	8%
Net	<u>(628,133)</u>	<u>(284,462)</u>	343,671	

HURF Fund				
	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Revenues	682,171	892,650	210,479	24%
Wages & ERE	232,893	340,735	107,842	32%
Operational	220,616	280,740	60,124	21%
Capital	4,856	12,000	7,144	60%
Net Transfers Out/(In)	501,754	601,162	99,408	17%
Net	<u>(277,948)</u>	<u>(341,987)</u>	(64,039)	

Sewer Fund*				
	<u>Actual</u>	<u>Annual Budget</u>	<u>\$ Remaining</u>	<u>% Remaining</u>
Operating Revenues	844,132	1,291,200	447,068	35%
Grants & Loan Funding	542,000	664,366	122,366	18%
Wages & ERE	401,366	566,325	164,959	29%
Operational	351,234	599,875	248,641	41%
Capital	608,044	1,548,847	940,803	61%
Net Transfers Out/(In)	(12,714)	(24,481)	(11,767)	48%
Net	<u>38,202</u>	<u>(735,000)</u>	(773,202)	

* - Depreciation is left off this schedule.

TOWN OF CAMP VERDE
Special Revenue & Capital Improvement Funds Report
FY17 - 3rd QTR ending March 2017

Capital Improvement Projects Fund

Projects	Actual	Annual Budget	Difference	% Left
Gym Roof	1,019	100,000	98,981	99%
Street Paving & Maint	467,606	400,000	(67,606)	-17%
Verde Lakes Dr. Culverts	67,515	67,515	0	0%
Finnie Flat Sidewalk	3,689	165,689	162,000	98%
Downtown Parking Lot	0	47,000	47,000	100%
Homestead Parkway Road	0	75,000	75,000	100%
Comm. Park Development	5,697	242,133	236,436	98%
Rezzonico Park	15,211	35,000	19,789	57%
CVMO Property & Evidence	30,662	35,000	4,338	12%
Pool Roof	0	24,000	24,000	100%
Courtroom Improvements	389,716	246,400	(143,316)	-58%
Finnie Flat Streetscape	31,763	75,000	43,237	58%
Town Kitchen Remodel	0	50,000	50,000	100%
Stormwater Projects	37,665	65,000	27,335	42%
Small Projects	38,909	59,786	20,877	35%
Net Exps	(1,089,452)	(1,687,523)	(598,071)	35%
Interest/Operating Transfers In	701,384	907,407	206,023	23%
Beginning Balance	551,200	951,299	400,099	42%
Remaining Funds	163,132	171,183	8,051	

Other Funds

	Exp's	Rev's	Net	Annual Budget	Difference	% Left
Court	1,760	14,610	12,850	34,270	21,420	63%
Grants (Funds 6 & 8)	152,012	149,164	(2,848)	(27,616)	(24,768)	90%
Library	1,337,513	144,604	(1,192,909)	(1,157,979)	34,930	-3%
Impact Fees	17,520	437	(17,083)	(121,464)	(104,381)	86%
Housing	0	14,461	14,461	(13,200)	(27,661)	100%
911	362	0	(362)	(2,143)	(1,781)	83%
Restricted Monies	19,551	47,910	28,359	(51,060)	(79,419)	100%
Debt	949,064	949,064	0	0	0	N/A

TOWN OF CAMP VERDE

Summary of .65% TPT FY17

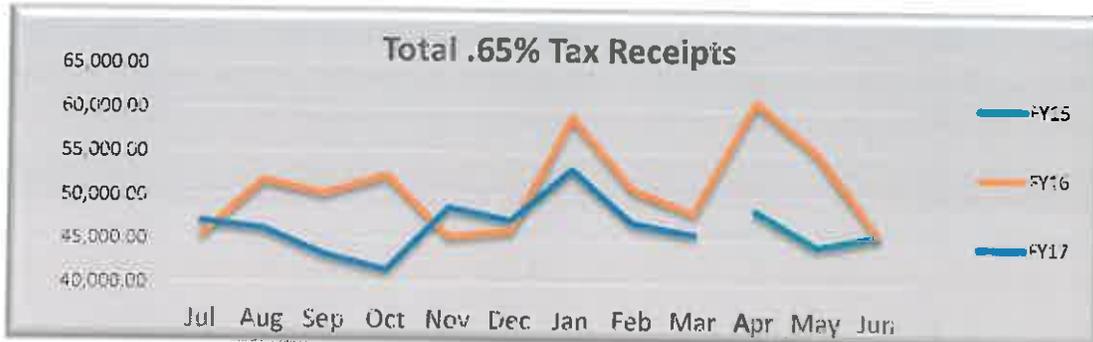
Net Available Revenues

.65 Revenue by Period	Actual	Budget	Difference
QTR1 (Jul-Sep)	\$ 134,366	\$ 145,750	\$ (11,384)
QTR2 (Oct-Dec)	\$ 135,170	\$ 145,750	\$ (10,580)
QTR3 (Jan-Mar)	\$ 143,366	\$ 145,750	\$ (2,384)
QTR4 (Apr-Jun)	\$ -	\$ 145,750	\$ (145,750)
FY17 .65 Revenue's	\$ 412,902	\$ 583,000	\$ (170,098)

Expense Allocation

Project	Actual	Budget	Difference
Street Improvements Project (Portion)	\$ 150,000	\$ 150,000	\$ -
New Community Park	\$ 5,697	\$ 242,133	\$ (236,436)
Rezzonico Park	\$ 14,564	\$ 35,000	\$ (20,436)
Finnie Flat Streetscape	\$ 31,763	\$ 75,000	\$ (43,237)
Verde Lakes Stormwater Projects	\$ 67,515	\$ 67,515	\$ -
Stormwater Projects	\$ 60,169	\$ 84,763	\$ (24,594)
Court Remodel (Portion)	\$ 170,716	\$ 50,000	\$ 120,716
Kitchen Remodel	\$ -	\$ 50,000	\$ (50,000)
Property & Evidence Room	\$ 30,662	\$ 35,000	\$ (4,338)
Homestead Parkway Road	\$ -	\$ 75,000	\$ (75,000)
Gym Roof	\$ 1,019	\$ 100,000	\$ (98,981)
Pool Roof	\$ -	\$ 24,000	\$ (24,000)
Wayfinding Signage	\$ -	\$ 20,000	\$ (20,000)
Town Network Equipment	\$ 16,278	\$ 15,000	\$ 1,278
Equipment Lease Payments	\$ 270,370	\$ 272,373	\$ (2,003)
FY17 Expense Total	\$ 818,753	\$ 1,295,784	\$ (477,031)
FY17 Net Balance	\$ (405,851)	\$ (712,784)	\$ 306,933

<i>FY16 Ending Balance</i>	\$ 452,929	\$ 452,929	\$ -
FY17 Ending Balance	\$ 47,078	\$ (259,855)	\$ 306,933



TOWN OF CAMP VERDE

As of March 31st, 2017

INVESTMENTS

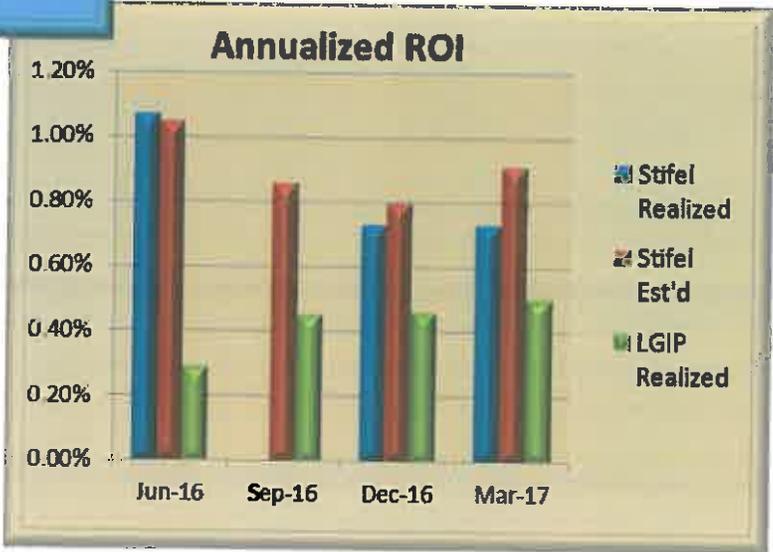
Account	Balances at Mar 31st	FYTD Interest	EST'D FY ROI Annualized
Stifel Nicolaus	1,856,075	13,481.50	0.91%
LGIP	1,312,853	5,413.57	0.50%
Other Cash*	556,834	0.00	N/A
TOTAL	3,725,762	18,895.07	

* - Does not include Sewer nor Agency Funds Cash.



Stifel Investment Info:
Avg. Maturity Length of Invest's
2.6 years
Current Exp'd Yield-to-Maturity
1.40%

Comparative Rates:
Bank Savings – .01% to 1.0%
2 YR Treasury Note Rate – 1.28%
5 YR Treasury Note Rate – 1.96%

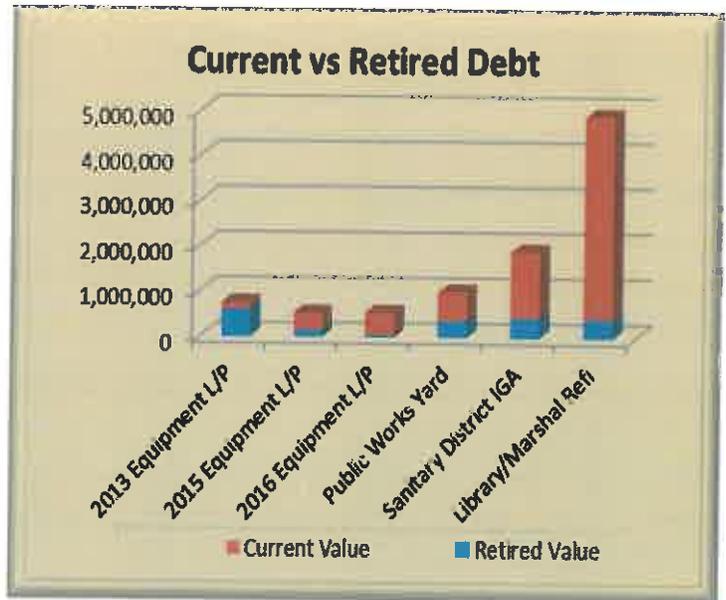


TOWN OF CAMP VERDE

As of March 31st, 2017

LONG-TERM DEBT

Purpose	Type	Maturity	Original	Int Rate	FY17	Current	Next Disbursement		Debt	
			Debt		Budget	Obligation	Amount	Date	Retired	
2013 Equipment L/P	Note	1/28/2018	764,664	1.61%	160,382	157,471	79,691	7/28/2017	607,193	
2015 Equipment L/P	Note	8/20/2020	530,000	1.79%	111,991	374,836	55,494	8/20/2017	155,164	
2016 Equipment L/P	Note	8/1/2021	542,800	1.55%	140,000	489,862	56,560	8/1/2017	52,938	
Public Works Yard	Bonds	7/1/2023	1,005,000	3.91%	106,479	643,856	94,329	7/1/2017	361,144	
Sanitary District IGA	IGA Pledge	7/1/2032	1,902,000	3.34%	118,628	1,466,303	70,826	7/1/2017	435,697	
Library/Marshal Refi	Bonds	7/1/2030	4,904,000	2.84%	453,090	4,491,000	392,772	7/20/2017	413,000	
TOTALS					1,090,570	7,623,329	749,672			



FY17 Debt Service Fund*

Category	Actual	Annual Budget	\$ Remaining	% Remaining
Principal Retired	725,005	725,010	5	0%
Interest Paid	221,458	221,460	2	0%
Misc Fees	2,600	4,100	1,500	37%
Total	949,063	950,570	1,507	0%

* - Does not include Wastewater Fund

TOWN OF CAMP VERDE
FT & PT Employee Listing
FY17 - 3rd QTR ending March 2017

General Administration

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Russ Martin	8/9/2010	Town Manager	40	93
Barbara Bridge	10/22/2013	Admin Asst. 1	40	42
Virginia Jones	11/4/1996	Deputy Town Clerk	40	67
Steven Ayres	2/1/2013	Econ. Dev. Director	40	73
Saepyol (Sebra) Choe	12/28/2013	ED Specialist	40	39
Gaylene Allen	5/2/2013	Attendant	12	N/A
Geraldine Dillinger	6/19/2015	Attendant	12	N/A
Lynette Kovacovich	5/2/2013	Attendant	12	N/A
Mike Showers	7/18/2011	Finance Director	40	73
Jenifer McKinzie	6/23/2014	Finance Clerk	40	40
Linda Peterson	10/29/2012	Finance Clerk	40	40
Carol Brown	8/29/1994	Risk Manager	40	69

Municipal Court

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Paul Schlegel	11/3/2014	Magistrate	24	N/A
Veronica Pineda	9/2/1997	Court Supervisor	40	50
Debbie Cordova	11/4/2013	Court Clerk	40	40
Teresa Goodwin	8/21/2007	Court Clerk	40	40
Denise Pitts	12/19/2016	Court Clerk	25	40
Nina Sanchez	10/29/2006	Court Clerk	40	40

Public Works

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Ron Long	7/10/2006	Public Works Director	40	78
Troy Odell	5/28/2013	PW Deputy Director	40	72
Deborah Ranney	12/10/2007	Public Works Analyst	40	48
Mike Dumas	9/23/2002	Maintenance Foreman	40	48
David Russell	12/10/2012	Lead Maint. Worker	40	44
Jason Bishop	7/5/2016	Maintenance Worker	40	34
Stephen Diacik	9/3/2013	Maintenance Worker	40	34
Darrell Payne	10/10/2002	Maintenance Worker	40	34
Chris Schrouder	7/5/2016	Maintenance Worker	40	34

Public Works (Cont'd)

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Yolanda Trahin	9/5/2000	Janitor	40	28
Maria Urias	8/10/2005	Janitor	40	28
Maria Marquez	11/17/2016	Janitor	19	28

Community Development

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Carmen Howard	10/17/2016	Comm. Dev. Director	40	73
Robert Foreman	3/15/2006	Building Official	40	64
Melinda Lee	2/1/2017	Planner	40	59
Jonathan Rivero	8/28/2013	Building Inspector	40	46
Destiney Jones	7/5/2016	Permit Technician	40	42
Sandra Farrar	8/31/2015	Permit Technician	40	42
Jim Simons	8/9/2016	Code Enforcement/AC	40	45
Steve Ganis	11/19/1995	Code Enforcement/AC	40	42

Marshal's Office

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Nancy Gardner	2/27/2012	Marshal	40	82
Oscar Berrelez	8/11/1996	Sergeant	40	62
Stephen Butler	7/11/2012	Sergeant	40	62
Laura Robinson	11/16/2011	Sergeant	40	62
Thomas Baizel	1/14/2007	Deputy	40	53
Jeff Bowers	1/14/2008	Deputy	40	53
Brandon Collins	8/7/2006	Deputy	40	53
David Freeman	10/31/2004	Deputy	40	53
Clinton Jackson	7/29/2013	Deputy	40	53
Daniel Jacobs	9/9/2013	Deputy	40	53
Michael Jardine	6/6/2016	Deputy	40	53
Steven McClure	2/13/2011	Deputy	40	53
Roscoe Owsley	1/6/2013	Deputy	40	53
Jeff Patten	3/4/2001	Deputy	40	53
John Reay	7/5/2016	Deputy	40	53
Dustin Richardson	6/23/2014	Deputy	40	53
Paul Rotzler	1/11/2015	Deputy	40	53
Michael Toporek	12/29/2013	Deputy	40	53
Erik Trahin	7/18/2016	Deputy	40	53
Darbie Martin	1/29/1998	Admin/Invest. Asst.	40	48
Mary Newton	12/15/1997	Dispatch Supervisor	40	48
Hanna Bower	10/31/2016	Dispatcher	40	43
Lana Stine	5/27/2012	Dispatcher	40	43
Debbie Hughes	8/1/1998	Dispatcher	40	43
Kelsey Jacobs	10/17/2016	Dispatcher	40	43

Marshal's Office (Cont'd)

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Brittany Rohn	10/6/2014	Dispatcher	20	43
Jason Toogood	10/8/2006	Dispatcher	40	43
Susan Wason	4/26/2011	Disptacher	40	43
Alexis Walters	10/3/2016	Dispatcher	40	43
Cailin Yantis Lizotte	9/10/2007	Records Specialist	40	43
Andrea Ramirez	10/7/2013	Records Clerk	19	37

Library

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Kathy Hellman	6/24/2012	Library Director	40	69
Nadia Torabi	2/16/2016	Library Specialist	40	49
Alice Gottschalk	1/3/2005	Library Specialist	40	39
Gerry Laurito	12/14/1999	Library Specialist	40	39
Carson Ralston	8/15/2016	Library Specialist	40	39
Jamie Rein	3/23/2017	Library Clerk	18	29
Wendy Cook-Roberts	6/19/2014	Library Clerk	18	29
Dee Thompson	5/12/2013	Library Clerk	18	29
Von Hatch	3/13/2016	Library Clerk	18	29
Zachary Garcia	1/3/2017	Library Specialist	24	39

Parks & Rec

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Michael Marshall	12/27/2012	P&R Div. Manager	40	49
Shawna Figy	6/19/2016	Recreation Supervisor	40	49

Streets

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Stacy Perry	10/14/2013	Streets Supervisor	40	56
Luis Trahin	4/15/1996	Streets Foreman	40	52
David Hammond	8/9/1998	Sr. Equipment Operator	40	43
Royce Allen	10/30/2006	Equipment Operator	40	39
Richard Cope	2/6/2012	Equipment Operator	40	39

Sewer

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Jerry Tinagero	7/1/2014	Wastewater Manager	40	64
Marshall Davis	6/30/2013	Senior Wastewater Op.	40	48
Tracey Feltes	6/30/2013	Admin. Asst. 1	40	42
Joseph Calhoun	7/1/2014	Wastewater Operator	40	39
Russell Cron	6/30/2013	Wastewater Operator	40	39

Sewer (Cont'd)

<u>Name</u>	<u>Hire Date</u>	<u>Position</u>	<u>Hrs</u>	<u>Class</u>
Chet Teague	3/9/2015	Wastewater Operator	40	39

FT & PT Employee Count 92

FT Employee Count 79

Seasonal/Temp Workers are not included



Public Works May 2017

Engineering:

Ron Troy and/or Deborah attended the following meetings/conferences:

- Weekly Finnie Flat Sidewalk progress meetings
- Posted bid requests for possible work on kitchen
- Participated in the Citizen Budget Forum
- Meetings to discuss the use of treated waste water for irrigation of fields at the Community Park
- Numerous site meetings to view, discuss and provide options for minor grade and electrical questions on the Finnie Flat Sidewalk
- Met with local citizen to discuss options for driveway connections on to arterial street
- SR-260 landscape meeting
- Community Development meetings with developers
- Consulted with ADOT on roundabout at Industrial Dr.
- Meeting with Fort Verde to discuss possible changes to street signage
- Discussion with Forest Service regarding easement on SR-260 and mitigation of drainage issues
- Wendel conference call to discuss pedestrian and street lighting

Maintenance:

- Attended All Hands Insurance Meeting
- Moved NASA Display for the Library
- Meet with Western Tech for Abatement issues on the gymnasium roof
- Assist Ron Long on Gymnasium Roof project inspections
- Fabricate and installed railing at Library
- Rerouted gas lines for the Gymnasium roofing project
- Pre-opening prep of Heritage Pool
- John Rivero provided employee training at the pool
- Meeting at SR-260 AND Cliffs Parkway to discuss landscape planters
- Clean out and organize the old weight room
- Installed Tree Advisory Committee Dedication Plaques on new trees at Butler Park
- Daily work orders
- Clean, mow and irrigation at the parks and town grounds
- Begin Summer pool hours with daily maintenance at pool

Parks & Rec:

- Continued to handle requests for facility use at the Community Center, Room 204, sports fields and now Room 305. Little League is playing at Butler and AYSO soccer is registering for play.
- Our Day trip program continued with two trips to Phoenix this month. CIP and operations budget planning, meetings and presentations are continuing.
- Our second Diamondbacks trip of the season was held and advertising and registration for our other four trips is underway.
- Pickle-ball has changed their schedule with dropping Tuesday mornings and adding Thursday evening. These changes have been driven by the volunteers leading the sessions based on the changing in users as the summer approaches.
- We continue to work with Kimley-Horn on the new Community Park plan with utility routes being added and grading plans.

- Planning for the Community Center kitchen remodel continues with asbestos abatement beginning May 31.
- Due to very low registration, only two, we had to cancel our Day Camp planned for the summer. We are hoping to use some of our planning to host some free activities over the summer in cooperation and support of the Community Library's Summer Reading Program. We will be regrouping and getting ready for this camp next summer.
- The Heritage Pool opened on Memorial Day weekend with large crowds. Shawna and the Maintenance staff have made improvements gleaned from their Aquatic Facility Operator course. Swim lessons start in June as well as Water Aerobics and Aqua Zumba.
- Volunteers have added a pick-up volleyball night on Wednesday nights. From 6 – 8 pm anyone can stop by and join in some volleyball.
- Staff participated in the public Budget Form public meeting as well as meetings about Prescott National Forest trail planning and The Nature Conservancy options with the new Community Park as well as a tour of Rockin' River State Park as part of the State of the Watershed conference.

Sewer:

- Reviewed 20 building permits.
- Tasked with 62 Blue Stakes for the month.
- Submitted for bid sewer crossings work package on SR260.
- Met with JOC bidders and walked the crossing points on SR260 with Troy Odell.
- Completed East Lagoon closure and submitted samples for testing to complete closure process.
- Worked on plant review with engineering firm for efficiency study.
- Cleaned and replaced brushes on Hauler Station.
- New lab completed. Sheet rock, painting, water, and sewer accomplished by in-house personnel.
- No cleaning or examination by camera of the sewer lines due to staff constraints.
- Mowed North evaporation area.
- Continued mosquito abatement.
- Continued site monitoring with gas meters.

Streets: No Report

Accomplishments May 2017

Reviewed 20 building permits.

Tasked with 62 Blue Stakes for the month.

Submitted for bid sewer crossings work package on SR260.

Met with JOC bidders and walked the crossing points on SR260 with Troy Odell.

Completed East Lagoon closure and submitted samples for testing to complete closure process.

Worked on plant review with engineering firm for efficiency study.

Cleaned and replaced brushes on Hauler Station.

New lab completed. Sheet rock, painting, water, and sewer accomplished by in-house personnel.

No cleaning or examination by camera of the sewer lines due to staff constraints.

Mowed North evaporation area.

Continued mosquito abatement.

Continued site monitoring with gas meters.

Community Development Monthly Report May 2017

Building Division:

Robert Foreman – Building Official
Jon Rivero – Building Inspector/Plans Examiner
Sandra Farrar – Permit Technician
Destiney Jones- Permit Technician



Planning & Zoning:

Carmen Howard – Community Development Director
Melinda Lee- Planner/Addressing Official



Code Enforcement:

James Simons – Code Enforcement Officer/Animal Control
Steve Ganis- Code Enforcement Officer/Animal Control



BUILDING MONTHLY REPORT

MAY 2017	CURRENT MONTH	PREVIOUS MONTH	2016-2017 FY
PERMITS ISSUED	32	27	186
PERMITS FINALED	35	24	155
PLAN REVIEWS PERFORMED	12	19	106
INSPECTIONS PERFORMED	78	64	513
PHONE CALLS RECEIVED	343	489	2910
BUSINESS LICENSES REVIEWED	6	3	33
BUSINESS LICENSE INSPECTIONS	1	2	14
MISCELLANEOUS SITE INSPECTIONS	23	8	38
<u>BUILDING VIOLATIONS</u>			
Dangerous Building	2	0	5
Stop Work Order	1	0	2
Grading Without Permit	0	0	0

MISCELLANEOUS:

MONTHLY REPORT FOR MAY 2017
BUILDING DIVISION

Attended a Department head meeting for Community Development. Met with C.D. Director and Code Enforcement regarding a public health issue on a property and posted it as unsafe with a Marshal stand by. Attended a pre-application meeting with C.D. Director and Board Members of a group home for young mothers and a possible expansion of facilities.

Had a meeting with the Risk Manager in regard to a Commercial Building that the Fire Marshal and I had inspected previously and had an ongoing illegal occupancy situation. After several phone conversations and an on-site meeting with the new owner and the Fire Marshal this has been resolved. Met with the Town Manager, the C.D. Director and the previous C.D. Director concerning a property hosting events without a Use Permit and with an unpermitted building and infrastructure installed.

Attended the Council meeting regarding proposed fee changes for the upcoming budget year. Had a meeting with the C.D. Director and the Mayor regarding the delays with the new Circle K project. Could not attend the bi-monthly AZBO meeting and had Jon Rivero attend to represent the Town. Met with the Town Manager, the C.D. Director, Public Works Director and Public Works assistant Director regarding the Town's MS-4 status and how the two Departments would coordinate in fulfilling that obligation and a preliminary time line to accomplish this.

Issued the permit for the work on the Gymnasium and work has commenced. Taco Bell permit is ready to issue, and received applications to convert existing commercial space into a Little Caesars and application for three (3) new buildings on an existing R.V. Park.

Completed 78 building inspections, 9 residential plan check reviews, 3 commercial plan check reviews, 95 phone calls, 16 meetings, 23 miscellaneous site inspections, 8 miscellaneous postings, 5 transmittals, 6 business licenses issued, and 1 special event review.



Robert Foreman CBCO
Building Official

06/05/2017 12:13 PM
 PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2017 THRU 5/31/2017
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT VALUATION AND FEE REPORT

PAGE:

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ T
20170143	5/01/2017	BAUGH, JAMES	4050 CREEK VIEW DR.	VERDESOL-A	RESIDENTIAL REMODEL	03-RES
20170144	5/01/2017	PEACE, BOB & KAY	2871 S. DIAMOND S. RD.	OWNER	RESIDENTIAL GARAGE	RES AC
20170145	5/01/2017	FRISBY, BRIAN AND EMILY	3031 PRINCESS LANE	SOLARCITY	SOLAR INSTALLATION	SOLAR
20170146	5/02/2017	ALCOZE, THOMAS	4380 BIG VALLEY DR.	OWNER	RESIDENTIAL ACCESSORY BUILD	RES AC
20170147	5/02/2017	CHRISTENSEN, TOD	2270 NEWTON LANE	VERDESOLAR	SOLAR INSTALLATION	SOLAR
20170148	5/02/2017	WATER GAP ENTERPRISES, LLC	403-21-015K	KIMBRELLEL	COMMERCIAL ELECTRICAL	ELE-CO
20170149	5/03/2017	TOWN OF CAMP VERDE	395 MAIN ST	PETTIJOHN	COMMERCIAL PLUMBING	PLB-CO
20170151	5/03/2017	CHRISTENSEN, TOD	2270 NEWTON LANE	VERDESOLAR	SOLAR INSTALLATION	SOLAR
20170152	5/03/2017	DREW, DAR RAE	NONE NONE	OWNER	ZONING CLEARANCE	ZC
20170153	5/04/2017	J & J REAL ESTATE HOLDINGS	3000 ZACHARY LANE	OWNER	MANUFACTURED HOME	MH
20170154	5/04/2017	EARLY, JOHN G.	638 ROWDY RANCH	VERDESOL-A	RESIDENTIAL MECHANICAL	MECH-R
20170155	5/08/2017	FOLGELSON LIVING TRUST	1125 BLUE SAGE WAY	ELECTRIC	RESIDENTIAL REMODEL	03-RES
20170156	5/10/2017	SUNDT/VASTCO	1950 WILSHIRE BLVD	OWNER	TEMPORARY USE PERMIT	Z-TEMP
20170157	5/11/2017	MENKEE REVOCABLE LIVING TRU	1845 GRIPPEN RD. E	OWNER	FENCE	FENCE
20170158	5/15/2017	J & J REAL ESTATE HOLDINGS,	3000 ZACHARY LANE	OWNER	RESIDENTIAL ELECTRICAL	ELE-RE
20170159	5/16/2017	TREPTOW, WAYNE	593 PARK CIRCLE	MAHAN	RESIDENTIAL GARAGE	07-RES
20170160	5/16/2017	PERRY, STACY	2903 VERDE RIVER DR. N	SOLARCITY	RESIDENTIAL ELECTRICAL	ELE-RE
20170161	5/16/2017	YOUNG, JOHN	1574 ROADRUNNER LANE	PURSOLAR	RESIDENTIAL ELECTRICAL	ELE-RE
20170163	5/17/2017	REINHOLD SURVIVORS TRUST	380 ANGUS DRIVE	CVELECTRIC	RESIDENTIAL ELECTRICAL	ELE-RE
20170164	5/17/2017	GUSTIN & ASSOCIATES	81 HEAD ST	MSWHITE	RESIDENTIAL PLUMBING	PLB-RE
20170165	5/17/2017	DALY, DON & SABRA	1495 ROUNDUP RD. N	OWNER	RESIDENTIAL GARAGE	07-RES
20170166	5/18/2017	TACKITT, DANIEL	762 STOLEN BLVD	OWNER	FENCE	FENCE
20170167	5/22/2017	NORTON, KEVIN	536 SALT MINE RD	OWNER	ZONING MAP CHANGE	Z-ZMAP
20170168	5/22/2017	NORTON, KEVIN	536 SALT MINE RD	OWNER	USE PERMIT	Z-USE

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2017 THRU 5/31/2017
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT	ISSUE DATE	NAME	LOCATION	CONTRACTOR	DESCRIPTION	PROJ T
20170169	5/23/2017	ROSANE, RANDY	TBD TBD	OWNER	TEMPORARY USE PERMIT	Z-TEMP
20170170	5/23/2017	ROSANE, RANDY	2157 SCHAEFFER LN	OWNER	NEW RESIDENTIAL	01-NEW
20170171	5/23/2017	MESA, IGNACIO	4053 E. STATE ROUTE 260	SOLAR	SOLAR INSTALLATION	SOLAR
20170172	5/23/2017	MESA, IGNACIO	4053 STATE ROUTE 260	SOLAR	NEW COMMERCIAL	11-NEW
20170173	5/24/2017	SIGSTON, GENE	391 HEAD ST	OWNER	ZONING CLEARANCE	ZC
20170174	5/24/2017	CARIOCA CO	1673 STATE ROUTE 260	OWNER	COMMERCIAL DEMOLITION	DEMO-C
20170175	5/24/2017	CARIOCA CO	1673 STATE ROUTE 260	OWNER	COMMERCIAL REMODEL	13-COM
20170176	5/25/2017	PATRICK, JENNIFER	47 GODDARD LANE	JAMS ELECT	RESIDENTIAL ELECTRICAL	ELE-RE
20170177	5/25/2017	TEGELER, CHARLES	2035 PARK VERDE RD	OWNER	RESIDENTIAL ACCESSORY BUILD	RES AC
20170178	5/30/2017	TOWN OF CAMP VERDE	473 MAIN ST.	OWNER	NEW COMMERCIAL	11-NEW
20170179	5/31/2017	VERDE RIVER RV RESORT-SEDON	1472 HORSESHOE BEND DRIVE	JERICHOCON	NEW COMMERCIAL	11-NEW
20170180	5/31/2017	DEATHERAGE, JAMES	1632 SULLIVAN LN. S	RECSOLARIN	SOLAR INSTALLATION	SOLAR
20170181	5/31/2017	VERDE RIVER RV RESORT-SEDON	1472 HORSESHOE BEND DRIVE	JERICHOCON	NEW COMMERCIAL	11-NEW
20170182	5/31/2017	VERDE RIVER RV RESORT-SEDON	1472 HORSESHOE BEND DRIVE	JERICHOCON	NEW COMMERCIAL	11-NEW
*** TOTALS ***		NUMBER OF PROJECTS:	38	VALUATION:	891,472.00	FEES:
						22,179

PROJECT VALUATION AND FEE REPORT

06/05/2017 12:13 PM

PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2017 THRU 5/31/2017
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

*** SEGMENT RECAP ***

PROJECT SEGMENT - DESCRIPTION	# OF SEGMENTS	VALUATION	FEE
01-NEW - RESIDENTIAL SINGLE FAMIL	1	100,000.00	1,908.73
03-RES - RESIDENTIAL ALTER/REMODE	2	4,800.00	225.31
04-RES - RESIDENTIAL ACCESSORY	2	25,000.00	775.96
07-RES - DNU - RESIDENTIAL GARAGE	3	71,240.00	2,212.43
11-NEW - COMMERCIAL BUILDING	5	388,600.00	9,121.49
13-COM - COMMERCIAL ALTER/REMODEL	1	58,000.00	1,505.27
DEMO-COM - COMMERCIAL DEMOLITION	1	6,000.00	75.00
ELE-COM - COMMERCIAL ELECTRICAL	1	25,000.00	75.00
ELE-RES - RESIDENTIAL ELECTRICAL	5	12,600.00	400.00
FENCE - FENCE	2	4,500.00	100.00
MECH-RES - RES - MECHANICAL	1	3,260.00	75.00
MH - RES - MANUFACTURED HOME	1	50,000.00	525.00
PLB-COM - COM - PLUMBING	1	2,500.00	75.00
PLB-RES - RES - PLUMBING	1	750.00	75.00
SOLAR - SOLAR INSTALLATION	5	134,847.00	1,000.00
Z-TEMPUSE - TEMPORARY USE	2	0.00	300.00
Z-USE - USE	1	0.00	1,860.00
Z-ZMAP - ZONING MAP CHANGE	1	0.00	1,700.00
ZC - ZONING CLEARANCE	16	4,375.00	170.00
*** TOTALS ***	52	891,472.00	22,179.19

06/05/2017 12:13 PM
 PROJECTS: ALL
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2017 THRU 5/31/2017
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT VALUATION AND FEE REPORT

PAGE:

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FE
BLANK - *BLANK*	14	16	4,375.00	170.
03-RESREM - RESIDENTIAL REMODEL	2	2	4,800.00	225.
07-RES - RESIDENTIAL GARAGE	0	2	41,000.00	1,344.
B - BUSINESS	4	5	388,600.00	9,121.
COMREM - COMMERCIAL REMODEL	0	1	58,000.00	1,505.
DEMO-COM - COMMERCIAL DEMOLITION	1	1	6,000.00	75.
ELE-COM - COMMERCIAL ELECTRICAL	1	1	25,000.00	75.
ELE-RES - RESIDENTIAL ELECTRICAL	4	5	12,500.00	400.
FENCE - FENCE	0	2	4,500.00	100.
MECH-RES - RESIDENTIAL MECHANICAL	1	1	3,260.00	75.
MH - MANUFACTURED HOME	0	1	50,000.00	525.
PLB-COM - COMMERCIAL PLUMBING	1	1	2,500.00	75.
PLB-RES - RESIDENTIAL PLUMBING	1	1	750.00	75.
R-3 - RESIDENTIAL ONE/TWO FAMILY	0	1	100,000.00	1,908.
RES - RESIDENTIAL ACCESSORY BUILDING	0	3	55,240.00	1,643.
SOLAR - SOLAR INSTALLATION	5	5	134,847.00	1,000.
USE - USE PERMIT	1	1	0.00	1,860.
Z-TEMP - TEMPORARY USE PERMIT	2	2	0.00	300.
Z-ZMAP - ZONING MAP CHANGE	1	1	0.00	1,700.
*** TOTALS ***	38	52	891,472.00	22,179.

SELECTION CRITERIA

REPORT SELECTION

THROUGH zzzzzzzzzzz

PROJECT RANGE FROM: All
PROJECT STATUS: All
CONTRACTOR: All
PROJECT TYPE: All
SEGMENT: All

VALUATION RANGE FROM: 0.00 THROUGH 999,999,999.99

PROJECT DATES

APPLIED RANGE FROM: 00/00/0000 THROUGH 99/99/9999
ISSUED RANGE FROM: 05/01/2017 THROUGH 05/31/2017
USE SEGMENT DATES: NO
EXPIRE RANGE FROM: 00/00/0000 THROUGH 99/99/9999
USE SEGMENT DATES: NO

PRINT OPTIONS

TOTALS ONLY: NO
INCLUDE SEGMENTS: NO
COMMENT CODES: None

*** END OF REPORT ***

**Planning & Zoning
Monthly Report**

May 2017

The CD Director met with various departments and citizens to discuss various potential development projects, potential code amendments and general interdepartmental coordination. There has been significant interest in various types of development in Camp Verde. The Community Development Department should see some applications coming in soon for new commercial and residential projects. There is currently an application in house to be reviewed by the Planning Commission at their regular meeting to rezone a property from R1L to RR in order to accommodate a Use Permit for Agri-tourism. Additionally, there are 2 other rezoning actions in the neighborhood meeting phase. The new Taco Bell plans have completed review and permits are being issued this week.

The draft Zoning Code amendments discussed at the joint P & Z and Council Work session are ready for a Planning Commission review and Public Hearing to be held on June 8, 2017. The amendments to be reviewed and discussed relate to PAD regulations, storage containers, Community Facilities District, Accessory Dwelling Units and some other minor changes. Still to come later are the sign regulations, lighting amendments to reflect needed changes to current code to comply with an International Dark Skies designation, and some other minor changes to update certain regulations.

The CD Director met with staff and discussed and guided staff with respect to various issues that presented themselves relating to Code violations and development issues. With great sadness, Community Development is losing 2 team members this month. Permit Tech Destiney Jones will be returning to be a stay at home mom, and Code Enforcement Officer Jim Simons has accepted a position with the Yavapai Nation at the Fort McDowell Casino.

Monthly Report for Planning & Zoning Items

Month/Year: May 2017

Zoning Clearances

Residential: 12

Commercial: 4

Zoning Verifications: 0

Administrative Reviews: 0

Temporary Use Permits: 1

Use Permits: 0

Board of Adjustment Meetings: 0

Planning Commission Meetings: 1

PZC Items to Town Council: 0

Ordinances/Resolutions Adopted: 0

Code Enforcement Fiscal Year 2016-2017

MAY 2017

Abatements May 2017:

Location	Total Cost Per Nuisance Abatement
N/A	N/A

Code Enforcement:

New Complaints: 29
Unfounded: 01
Violations Found: 28
Complaints Closed: 19
Total Open Complaints: 79

Animal Control:

Dogs Impounded: 7
Dogs Returned to Owners: 4
Dogs to Humane Society: 0
Dogs to Rescues: 3
Dogs Euthanized: 0



130 Black Bridge Road | Camp Verde AZ 86322

CAMP VERDE COMMUNITY LIBRARY

good company is always welcome...

MEMORANDUM

TO: Russ Martin, Town Manager
FROM: Kathy Hellman, Library Director
SUBJECT: Monthly Report – May 2017
DATE: 6/9/2017
CC: Department Heads

The Discover NASA: From Our Town to Outer Space exhibition opened on Saturday, May 6 with families making their way through the library at their own pace and experiencing the various interactive kiosks. A big “thank you” to Hugo for fixing the technical issues we experienced with the kiosks before the exhibit opened.

Report from Reference & PC Help Librarian, Gerry Laurito:

The two small study rooms were used 40 times for a total of 100 hours by 78 people for study, meetings, and taking tests. The West room is used by the Adult Learning Center as they need it but was used 14 times by library patrons. Room usages by the Center is not included in the above totals.

Report from Circulation Librarian, Alice Gottschalk:

I really appreciate our Town Risk Manager, Carol Brown, for supplying the library with a wheelchair. Hope we don't have to use it, but if we need it, it is kept in the cubby at the front desk for quick retrieval.

Report from Youth Services Librarian, Nadia Torabi:

This month a lot of preparation took place in anticipation of our summer reading program kick-off. We hosted 108 of CVES's 1st graders, as they joined us in our Discover NASA exhibition, where they modeled the effects of wind, water, and crater impacts on a planetary surface using sand, water, various impact objects, and straws. They compared their surface models to images of planetary surfaces and decided which process caused the features in the images. They were then led to the Discover NASA exhibit to explore each station in groups. The following day, a large group of families (48 individuals) from United Christian's preschool classes joined me for a tour and story time, followed by library card sign-ups and book check-outs. We began LEGO Club, which has quickly gained popularity. We will now have it every Wednesday. Verde Valley Sanctuary and their Y.E.S. (Youth Empowerment Services) combined with Verde Valley School high school students for a Spanish emersion program. The students read stories in Spanish and English at our bilingual story time for the month. I would also like to take this time to say how great our Children's Library Clerk, Jamie, has been. She is a tremendous help and is



doing a fantastic job!

Report from Teen Librarian, Zack Garcia:

May was a whirlwind of activity for the Teen library, and hopefully the momentum will carry on throughout the summer. I had two separate school visits, one from South Verde High School and one from Camp Verde Middle School. 69 students in total, come to take part in an experiment examining how a planet's surface is shaped, and to go through the Discover NASA exhibit. These were my first class visit/tours, and were a learning lesson. They both went well, but in the future I will limit the number of kids per trip to a more manageable number.

With the Summer Reading Program starting, and the planning phase done, the fun can begin. The Teen Library has an Oculus Rift on loan from the State Library, and it is very cool. Most kids have very limited experience with virtual reality, so this is a great opportunity both for education and entertainment. The majority of our teen SRP events have some sort of building involved, to tie in with the "Build a Better World" theme, from lamps for the stacks to bat houses for Rezzonico Park, and a playhouse for Nadia's courtyard. This summer will be very busy, but also a lot of fun.

Report from Friends of Camp Verde Library: Thanks to a generous donation from Larry and Jeannette Teets, the Friends of the Library Board of Directors has selected author names to finish out the inspirational panels on the library exterior. After the names go up, quotes will be available for individuals or organizations to sponsor. Interested persons may find out more by emailing questions to friendsofcvcl@gmail.com

Be sure to follow our blog: <https://cvcltalk.wordpress.com/>. To really keep up with what is going on at the library, don't forget to like us on Facebook at: <https://www.facebook.com/campverdelibrary>

May 2017 Camp Verde Community Library Use Statistics

May-17 May-16 % change YTD-FY17 YTD-FY16 % change

In-Library Uses	May-17	May-16	% change	YTD-FY17	YTD-FY16	% change
Traffic Count	4,273	5,477	-22.0%	78,358	62,143	26.1%
New Cards Issued	101	48	110.4%	1,230	635	93.7%
Public Computer Use	1,656	1,553	6.6%	17,383	18,345	-5.2%
Early Literacy Computer Use	93	65	43.1%	626	752	-16.8%
Requests for Computer Help	127	123	3.3%	1,400	1,167	20.0%
Reference Questions	168	147	14.3%	1,813	1,661	9.2%
Total In-Library Use	6,418	7,413	-13.4%	100,810	84,703	19.0%
Library Programs						
Adult Programs	39	29	34.5%	299	247	21.1%
Adult Program Attendance	452	132	242.4%	2,744	1,141	140.5%
Adult Program Hours	7	11	-36.4%	70	94	-26.0%
Youth Programs	33	25	32.0%	233	265	-12.1%
Youth Program Attendance	470	254	85.0%	2,578	4,448	-42.0%
Youth Program Hours	7	5	40.0%	85	294	-71.1%
Programs Off-Site	0	4	-100.0%	18	58	-69.0%
Total Library Program Attendance	922	386	138.9%	5322	5589	-4.8%
Circulation						
Items Checked Out	5,070	4,096	23.8%	49,088	48,291	1.7%
Items Checked In	5,156	4,547	13.4%	53,047	53,953	-1.7%
Items Used In-Library	286	463	-38.2%	5,977	3,335	79.2%
Renewed Items	305	846	-63.9%	7,689	9,560	-19.6%
Total Circulation	10,512	9,106	15.4%	108,112	105,579	2.4%
Total Number Library Patrons	4,903	4,100	19.6%			
Circulation Areas of Interest						
Audio Books	199	193	3.1%	2,029	2,010	0.9%
DVDs & VHS	1,988	1,762	12.8%	18,307	17,856	2.5%
eBooks	337	317	6.3%	3,845	3,043	26.4%
Youth eBooks	34	65	-47.7%	401	505	-20.6%
iPads & e-readers	3	1	200.0%	53	103	-48.5%
Large Print	325	131	148.1%	2,668	1,968	35.6%
Magazines	121	119	1.7%	954	1,236	-22.8%
Kids & Teens Material	1,836	1,152	59.4%	14,209	14,474	-1.8%
Transits, HOLDS & InterLibrary Loans						
HOLDS Filled	876	667	31.3%	7,815	8,608	-9.2%
Transit Items Sent & Received	1,426	1,331	7.1%	14,306	16,467	-13.1%
CVCL ILL Items Going Out	23	25	-8.0%	220	330	-33.3%
ILL Items for CVCL Patrons	6	1	500.0%	36	48	-25.0%
Total Transit, HOLDS & ILL Activity	2,331	2,024	15.2%	22,377	25,453	-12.1%
Library Volunteers						
Number of Volunteers	30	19	57.9%	417	334	24.9%
Number of Hours Given	542	434	24.9%	7,158	5,819	23.0%
Average Hours/Volunteer	18.1	22.8	-20.9%	17.2	17.4	-1.5%
Collection & Development						
New Kids & Teen Material Added	97	59	64.4%	509	446	14.1%
New Books Added	175	179	-2.2%	1,334	1,398	-4.6%
New Audio-Visual Material Added	205	37	454.1%	734	669	9.7%
Total Items Added	380	216	75.9%	2,068	2,067	0.0%
Total Items Owned	30,391	32,000	-5.0%			
Mending & Donations						
Items Mended or Repaired	94	31	203.2%	600	775	-22.6%
Donations Processed	1,462	373	292.0%	9,490	5,383	76.3%
Donations Cataloged	141	88	60.2%	1,171	979	19.6%
Online Public Access Catalog						
OPAC Searches	25,183	23,089	9.1%	151,359	258,135	-41.4%

Average
Circulation
Activity
per Open
Hour
41.9

Number
of Items
Owned
per Capita
(pop 11,500)
2.6



**CAMP VERDE MARSHAL'S
OFFICE
Monthly Report
May
2017**



Volunteers in Policing (VIPs):

- Neal Lanning and Tim Wiggle conducted extra patrols throughout Camp Verde

Training:

- Deputy Paul Rotzler attended a 4 hour block of training regarding computer crimes in Phoenix
- Deputy Mike Toporek attended a 4 hour block of training regarding child crimes in Phoenix

Patrol:

- 05-2 – Special Olympics Torch Run – CVMO participated in a bike ride from Jones Ford to Cherry road and handed the torch off to DPS at Wendys.
- 05-10 - CVMO participated in a fire drill at the library

Animal Control Stats:

Dogs impounded	7
Returned to Owners	4
To Humane Society	0
To Rescues	3
Euthanized	0

Miscellaneous:

- Brian Armstrong was offered the Patrol Commander position with a June 26 start date
- Background investigation for new deputy is ongoing
- 05-23 – Marshal Gardner attended the PANT meeting held at the Sedona PD.
- 05- 24 – CVMO received notice from the 100 Club that they were issuing Grant funding in the amount of \$2,880.00 for “Med Kits” for patrol. The med kits contain tourniquets and bloodclott in the event an officer gets injured in the field and needs medical attention until Fire arrives on scene.
- 05-30 - Marshal Gardner attended a meeting at the Court regarding Court Security Standard requirements and discussed “court bailiff options.” Discussion to begin with a volunteer to scan for weapons and suspicious activity

Coffee with a COP:

- Held May 22, 2017 at Thanks a Latte

May statistics compared to last year

May Stats	2016	2017
Total Calls	852	984
Traffic Stops	183	199
Animal Calls	66	67
Vehicle Burglary	2	0
Residential Burglary	2	5
Criminal Damage	3	2
Domestic Violence	14	10

Court Edition

TOWN OF CAMP VERDE MAY 2017



Monthly newsletter!

May at a glance.....



Budget, Budget, Budget time!

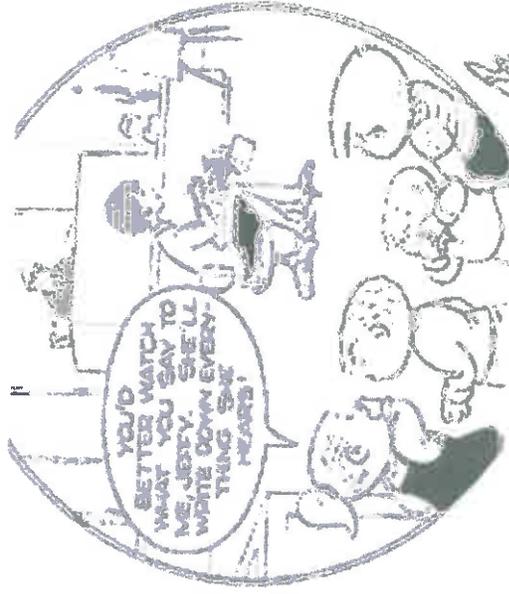
Judge and Justice attended the public budget forum on May 8. Staff attended the Budget Review as part of the required COE time. Court Staff who were present received 19 min. law but the 18th appropriate. The book room took 19 min. Justice was invited to sit in on the Camp Verde High School Board's original budget which is May 10th. Court did enjoy May 10th as a day!



'Dreamers' ask: Supreme Court to reject Arizona move to take away driver's licenses..

PHOENIX — Advocates for "Dreamers" are urging the nation's high court to reject Arizona's last-ditch bid to take away their licenses to drive. In new legal briefs filed with the U.S. Supreme Court, attorneys for various groups are asking the justices to leave undisturbed an appellate court ruling that concluded the state acted illegally in refusing to issue licenses to those accepted into the Deferred Action for Childhood Arrivals program.

Court humor



that's all for now.....



CAMP VERDE MUNICIPAL COURT
MONTHLY TRANSMITTAL

Date: June 13, 2017
 From: Camp Verde Municipal Court

Reporting Month: MAY 2017

Check #: _____

Total Amount of Check: **\$31,222.74**

RECEIVED AND ALLOCATED TO BELOW ACCOUNTS BY _____

REVENUE ACCOUNT NUMBER

01-300-40-413000 \$28,643.71

Fines/Fees/Forfeitures- before the check requests below

01-300-40-431000 \$352.43

Court Apt-Atty. Reimbursement

05-310-40-413100 \$242.58

Local JCEF Fund

05-330-40-413300 \$1787.84

Court Enhancement Fund

19-601-40-413000

Camp Verde Marshal's Safety Equip. Fund \$196.18

CHECK REQUEST

Summary of Checks that need to be written to County Treasurer, Law Enforcement Agencies and the State Treasurer

VENDOR #	AGENCY	AMOUNT	ACCOUNT#
002693	Yavapai Apache Nation Police Dept. Fines & Safety Eqpt. & suspended plates fee	\$23.55	01-300-40-413000
000087	Yavapai County Jail & Addtl Fee \$1 Fund	\$370.44	01-300-40-413000
000117	Arizona State Treasurer	\$15292.42	01-300-40-413000
003583	Arizona Department of Public Safety Equipment Fund	\$35.68	01-300-40-413000
003572	Motor Vehicle Division Refund Unit	\$0.00	01-300-40-413000
001014	Registrar of Contractors Safety Equipment Fund	\$0.00	01-300-40-413000
003313	Cottonwood Police Dept Safety Equipment Fund	\$0.00	01-300-40-413000

MAY 2017

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 1 Processing

Court ID: 1354

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: May 2017

CRIMINAL TRAFFIC				
	D.U.I. (a)	Serious* Violations (b)	All Other Violations (c)	TOTAL (d)
Pending 1st of Month	29	3	83	115
Filed	6	0	4	10
Transferred In	0	0	0	0
SUBTOTAL	35	3	87	125
Transferred Out	0	0	0	0
Other Terminations	7	0	9	16
TOTAL TERMINATIONS	7	0	9	16
Statistical Correction	0	0	0	0
Pending End of Month	28	3	78	109

*A.R.S. 28-661 (if misdemeanor), -662,-663,-664,-665,-693,-703. See Instructions.

TRAFFIC FAILURE TO APPEAR**								
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
208	0	0	208	0	1	1	0	207

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held: **0** Criminal Traffic/FTA Jury Trials Held: **0**

CIVIL TRAFFIC									
Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judg- ment	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
190	66	0	256	0	8	81	89	0	167

Civil Traffic Hearings Held: **0**

VIOLATIONS OF A.R.S. 28-702.01 AND 28-702.04 (Part of Civil Traffic Above)				
Filed	Trans In	TOTAL	Trans Out	Pending End of Month
3	0	3	0	3

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Court ID: 1354

Page 2 Processing

County: CAMP VERDE MUNICIPAL COURT

Report Month/Year: May 2017

MISDEMEANOR									
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)	
Misdemeanor (Non-Traffic)	646	17	0	663	0	28	28	0	635
Failure to Appear (Non-Traffic)	3	0	0	3	0	1	1	0	2
TOTAL	649	17	0	666	0	29	29	0	637

TRIALS HELD

Misdemeanor Court/FTA Trials Held: 2 Misdemeanor/FTA Jury Trials Held: 0

FELONY								
Pending 1st of Month (a)	Filed (b)	Trans In (c)	SUB TOTAL (d)	Trans Out (e)	Other Term (f)	TOTAL TERM (g)	Stat. Corr. (h)	Pending End of Month (j)
	0	0	0	0	0	0	0	0

Felony Preliminary Hearings Held: 0 Felony, Misdemeanor, Criminal Traffic Initial: Appearances: 34

LOCAL NON-CRIMINAL ORDINANCES

	Pending 1st of Month	Filed	SUB-TOTAL	Terminated	Stat. Corr.	Pending End of Month
Parking	0	0	0	0	0	0
Non-Parking	22	7	29	1	0	28
TOTAL	22	7	29	1	0	28

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 3 Processing

Court ID: **1354**

County: **CAMP VERDE MUNICIPAL COURT**

Report Month/Year: **May 2017**

CIVIL COMPLAINTS				
	Small Claims	Forcible Detainer/ Eviction Action	Other Civil	TOTAL
	(a)	(b)	(c)	(d)
Pending 1st of Month	0	0	0	0
Filed	0	0	0	0
Transferred In	0	0	0	0
SUBTOTAL	0	0	0	0
Transferred Out	0	0	0	0
Other Terminations	0	0	0	0
TOTAL TERMINATIONS	0	0	0	0
Statistical Correction	0	0	0	0
Pending End of Month	0	0	0	0

Small Claims Hearings Held/Defaults:	0	Civil Court Trials Held:	0
Small Claims Hearings Held/Defaults Before Volunteer Hearing Officer:	0	Civil Jury Trials Held:	0

DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
	Filed	Order Issued	Petition Denied	TOTAL TERM.
Domestic Violence	2	1	2	3
Harassment	0	0	2	2

HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION INJUNCTION AGAINST HARASSMENT			
Order of Protection:	0	Injunction Against:	0

SPECIAL PROCEEDINGS/ACTIVITIES			
Peace Bond Complaints Filed:	0	Fugitive Complaints Filed:	0
Juvenile Hearings Held:	0	Search Warrants Issued:	0

LIMITED JURISDICTION COURTS MONTHLY STATISTICAL REPORT

Page 4 Processing

Court ID: 1354

Report Month/Year:

County: CAMP VERDE MUNICIPAL COURT

May 2017

WARRANTS OUTSTANDING

TRAFFIC WARRANTS OUTSTANDING

D.U.I.	135
Serious Violations	13
All Other Violations	585
TRAFFIC TOTAL	733

CRIMINAL WARRANTS OUTSTANDING

Felony	2
Misdemeanor	313
CRIMINAL TOTAL	315

MAIL BY THE 20TH WORKING DAY OF MONTH:

Arizona Supreme Court
Administrative Office of the Courts
1501 W. Washington St., Suite 410
Phoenix, AZ 85007-3327

ATTN: Research/Statistics Unit
(602) 542-9376

Paul A. Sillegal
Signature of the Judge/Magistrate (or designee)

Veronica Prieto
Name of Preparer

June 6, 2016
Date of Preparation

MONTHLY REVENUE REMITTANCE REPORT

CAMP VERDE MUNICIPAL COURT -MAY 2017

Account Description & Statute	AZTEC Code	Total Distribution
Confidential address- ARS 12-116.04	ZCAA1	15.01
CEF 10% of Base Fine - 16-954C	ZCEF	\$1,092.81
CJEF 47% of Base Fine - 12-116.01A	ZCJEF	\$5,158.25
Child Restraint - 28-907C	ZCPRF	
Drug & Gang Enforcement - 13-811C	ZDECJ	\$800.45
DNA 3% of Base Fine - 12-116.01C	ZDNAS	\$641.32
DUI Abatement Fund - 28-1382D3 (\$250 Extreme DUI)	ZDUIA	
Domestic Violence Shelter Fund 12-116.06	ZDVSF	\$16.80
FARE Fee Special Collections (19%)	ZFAR1	\$1,384.28
FARE Delinquency Fee (\$35.00 Fee)	ZFAR2	\$601.73
FTGF 7% of Base Fine - 12-116.01B	ZFTGS	\$764.97
G&F Wildlife Theft Prevention Fund - 17-313A	ZGF	
28-2533 - Out-of-State Plates (80% Base Fine to HURF)	ZHRF2, ZHRF1	
28-2533 - Out-of-State Plates (20% Base Fine to DPS)	ZHRFD	
STATE Time Payment JCEF - 12-116	ZJCS	\$429.60
STATE Civil JCEF - 22-281C1 (18.39% of Fee)	ZJCSF	\$26.66
MSEF 13% of Base Fine - 12-116.02A	ZMSEF	\$1,426.76
2011 \$8 Assessment - State: \$4 to GITEM & \$4 to PSEF	ZOS1	\$510.90
Prison Construction & Operations Fund - 41-1851	ZPCOF	\$433.94
Probation Surcharge 2006 - 12-114.01 (\$10.00)	ZPRS6	\$4.86
Probation Surcharge 2009 - 12-114.01 (\$10.00)	ZPRS9	\$1,334.26
Probation Surcharge OLD - 12-114.01 (\$5.00)	ZPRSU	\$3.85
Public Safety Equipment Fund, 41-1723, 28-1381.5	ZGFDU,ZPSEF	\$504.37
Registrar of Contractors	ZRCA	
State Highway Fund - 28-710A	ZSHWY	
Drug Lab Remediation Technical Registration Bd 13-3423 (D9)	ZTECH	
State Highway Work Zone Fund - 28-710B	ZSHWZ	
victims rights enf assmnt.fund (100%)	ZVREA	\$125.60
28-4139 - FR Suspended Plates (100% Base Fine to DPS)	ZSLPD	\$17.00
SUBTOTAL - STATE REVENUE Remitted to City Finance		\$15,262.42

Jail Incarceration Fee (9914) GL#2-003-10-34324	ZJF	\$308.62
2011 Add'l Assessmnt \$1 -JP Crts 12-116.04E GL#3-900-40-35196	ZOS2	\$63.82
<i>SUBTOTAL - YAVAPAI COUNTY REVENUE Remitted to City Finance</i>		
2011 Officer Safety Equip - Sheriff	ZOS4	
2011 Officer Safety Equip - DPS	ZOS5	\$35.68
2011 Officer Safety Equip - MVD/ADOT	ZOS6	
2011 Officer Safety Equip - Game & Fish	ZOS7	
2011 Officer Safety Equip - ROC	ZOS8	
2011 Officer Safety Equip - Border Patrol	ZOS9	
2011 Officer Safety Equip - Animal Control	ZOS10	
2011 Officer Safety Equip - Marshall 13-851-40-41300	ZOS11	\$196.18
2011 Officer Safety Equip - College PD	ZOS12	
2011 Officer Safety Equip - Fire Dept	ZOS13	
2011 Officer Safety Equip - Tribal	ZOS14	\$23.55
28-4139 - FR Suspended Plates (100% Base Fine to TRIBAL)	ZSLPT	
<i>SUBTOTAL - INDIVIDUAL CITING AGENCY REVENUE Remitted to City Finance</i>		\$625.85
Court Appt Attorney Fee Local	ZAFEE	
Indigent Defense Fees - Rule6.7d, A.R.Cr.P.01-300-40-431000	ZATT,ZATTT & ZREIM	\$352.43
Confidential address- ARS 12-116.04	ZCAA2	\$0.79
Defensive Driving School Fee - 28-3396	ZDDS	\$1,890.00
Deferred Prosecution Fees	ZDEFP	
Fines/Civil Penalties - 13-811A & 28-1554B	ZFINE	\$8,849.68
28-2533 - Out-of-State Plates (20% Base Fine to SPD)	ZHRFC	
CREDIT City Gen Fund (Over Amt as Local Costs, Bond Forfeitures)	ZFORF, ZOVER, ZOVF	
Public Defender Fee - 11-584 (\$25.00)	ZPUBZ	\$20.78
Local Costs/Fee Warrant Default Fees	ZLCL	\$1,567.32
Bonds Forfeited to General Fund	ZLOCL	
Misc. Filing Fees - 22-281C3 (71.15% to County)	ZMISC	\$100.82
28-4139 - FR Suspended Plates (100% Base Fine to CVMO)	ZSLPC	\$492.23
Bank Fees -From Ckbk/prev mon bank statement	positive number	
Bank Fee - Checks Ordered	negative number	
<i>SUBTOTAL - CITY REVENUE Remitted to Finance 01-300-40-013000</i>		\$13,274.05
Court Enhancement Fee	ZCEH	\$1,787.84
<i>SUBTOTAL - COURT ENHANCEMENT REVENUE Remitted to City Finance 05-330-40-</i>		\$1,787.84
LOCAL Time Payment JCEF - 12-116	ZJCL	\$231.06
LOCAL Civil JCEF - 22-281D (8.04% of Fee)	ZJCLF	\$11.52
<i>SUBTOTAL - JCEF REVENUE Remitted to city finance 03-310-40-413100</i>		\$242.58
Total Revenue		\$31,222.74

Court Management System
Fee Book

Date: 06-05-2017
Page: 1

For Beginning Date: 05-01-2017 To Ending Date: 05-31-2017

AGENCY

CODE	AGENCY NAME	RECEIPT AMNT	DISHONORED AMNT	ADJUSTED AMNT	NET AMOUNT
ZATF	ATTORNEY FEE REIMBURSEMENT No Account on File	\$352.43	\$0.00	\$0.00	\$352.43
ZBND	BOND POSTED - THIS COURT No Account on File	\$545.00	\$0.00	\$0.00	\$545.00
ZCAA1	CONFIDNTL ADDR ASSMT-ST TRSR No Account on File	\$15.01	\$0.00	\$0.00	\$15.01
ZCAA2	CONFIDNTL ADDR ASSMT-LOCAL No Account on File	\$0.79	\$0.00	\$0.00	\$0.79
ZCEF	CLEAN ELECTIONS FUND No Account on File	\$1,092.81	\$0.00	\$0.00	\$1,092.81
ZCEH	COURT ENHANCEMENT FUND No Account on File	\$1,787.84	\$0.00	\$0.00	\$1,787.84
ZCJEF	CRIMINAL JUSTICE ENHANCE FUND No Account on File	\$5,158.25	\$0.00	\$0.00	\$5,158.25
ZDDS	DEFENS. DRIVING DIVERSION FEE No Account on File	\$1,890.00	\$0.00	\$0.00	\$1,890.00
ZDECJ	DRUG & GANG ENFORCEMENT FINES No Account on File	\$800.45	\$0.00	\$0.00	\$800.45
ZDNAS	DNA STATE SURCHARGE No Account on File	\$641.32	\$0.00	\$0.00	\$641.32
ZDVSF	DOM VIOLENCE SERVICES FUND No Account on File	\$15.80	\$0.00	\$0.00	\$15.80
ZFAR1	FARE FEE SPECIAL COLLECTIONS No Account on File	\$1,384.28	\$0.00	\$0.00	\$1,384.28
ZFAR2	FARE DELINQUENCY FEE No Account on File	\$601.73	\$0.00	\$0.00	\$601.73
ZFINE	BASE FINES No Account on File	\$8,849.68	\$0.00	\$0.00	\$8,849.68
ZFTGS	FILL-THE-GAP SURCHARGE (7%) No Account on File	\$764.97	\$0.00	\$0.00	\$764.97

For Beginning Date: 05-01-2017 To Ending Date: 05-31-2017

AGENCY

CODE	AGENCY NAME	RECEIPT AMNT	DISHONORED AMNT	ADJUSTED AMNT	NET AMOUNT
ZJCL	JUDICIAL COLLECT ENHANCE FUND No Account on File	\$231.06	\$0.00	\$0.00	\$231.06
ZJCLF	JUDIC. COLLECT. ENHANCE. FUND No Account on File	\$11.52	\$0.00	\$0.00	\$11.52
ZJCS	JUDICIAL COLLECT ENHANCE FUND No Account on File	\$429.60	\$0.00	\$0.00	\$429.60
ZJCSF	JUDIC. COLLECT. ENHANCE. FUND No Account on File	\$26.66	\$0.00	\$0.00	\$26.66
ZJF	JAIL (INCARCERATION) FEES No Account on File	\$306.62	\$0.00	\$0.00	\$306.62
ZLCL	LOCAL COSTS/FEES No Account on File	\$1,567.32	\$0.00	\$0.00	\$1,567.32
ZMISC	MISCELLANEOUS FEES No Account on File	\$100.82	\$0.00	\$0.00	\$100.82
ZMSEF	MEDICAL SERVICES ENHANCE FUND No Account on File	\$1,426.76	\$0.00	\$0.00	\$1,426.76
ZOS1	2011 ADDTNL ASSMT-STATE TRSR No Account on File	\$510.90	\$0.00	\$0.00	\$510.90
ZOS11	OFFCR SAFETY EQUIP-MARSHALL No Account on File	\$196.18	\$0.00	\$0.00	\$196.18
ZOS14	OFFCR SAFETY EQP-YAV APACHE P No Account on File	\$23.55	\$0.00	\$0.00	\$23.55
ZOS2	2011 ADDTNL ASSMT-CNTY TRSR No Account on File	\$63.82	\$0.00	\$0.00	\$63.82
ZOS5	OFFCR SAFETY EQUIP-DPS No Account on File	\$35.68	\$0.00	\$0.00	\$35.68
ZPCOF	PRISON CONSTRUCTION AND No Account on File	\$433.94	\$0.00	\$0.00	\$433.94
ZPRS6	PROB SURCH 2006 No Account on File	\$4.86	\$0.00	\$0.00	\$4.86

For Beginning Date: 05-01-2017 To Ending Date: 05-31-2017

AGENCY

CODE	AGENCY NAME	RECEIPT AMNT	DISHONORED AMNT	ADJUSTED AMNT	NET AMOUNT
ZPRS9	PROBATION ASSESSMENT No Account on File	\$1,334.26	\$0.00	\$0.00	\$1,334.26
ZPRSU	PROBATION SURCHARGE (\$5.00) No Account on File	\$3.85	\$0.00	\$0.00	\$3.85
ZPSEF	PUBLIC SAFETY EQUIPMENT FUND No Account on File	\$504.37	\$0.00	\$0.00	\$504.37
ZPUBZ	PUBLIC DEFENDER FEES No Account on File	\$20.78	\$0.00	\$0.00	\$20.78
ZREST	RESTITUTION No Account on File	\$297.85	\$0.00	\$0.00	\$297.85
ZSLPC	DSPLY SUSP PLATE (CITY POLICE) No Account on File	\$492.23	\$0.00	\$0.00	\$492.23
ZSLPD	DSPLY SUSP PLATE (DPS) No Account on File	\$17.00	\$0.00	\$0.00	\$17.00
ZVREA	VICTIMS RIGHTS ENF ASSMNT FUN No Account on File	\$125.60	\$0.00	\$0.00	\$125.60
Total . . .		\$32,065.59	\$0.00	\$0.00	\$32,065.59

1342.97

ZBnd 545.00
ZRest - 297.85
31,222.74

Court Management System

Fee Report - Bond Transfer

For Beginning Date: 05-01-2017

To Ending Date: 05-31-2017

AGENCY
CODE

AGENCY NAME

AMOUNT

Total. 0.00

\$0.00

Court Management System

Fee Report - Bond Forfeiture/Conversion
 For Beginning Date: 05-01-2017 To Ending Date: 05-31-2017

AGENCY CODE	AGENCY NAME	FINANCIAL ACCT	NET AMOUNT
ZCEF	CLEAN ELECTIONS FUND		\$26.50
ZCEH	COURT ENHANCEMENT FUND		\$20.00
ZCJEF	CRIMINAL JUSTICE ENHANCE FUND		\$124.56
ZDNAS	DNA STATE SURCHARGE		\$15.91
ZFINE	BASE FINES		\$245.03
ZFTGS	FILL-THE-GAP SURCHARGE (7%)		\$18.55
ZMSEF	MEDICAL SERVICES ENHANCE FUND		\$34.45
ZOS1	2011 ADDTNL ASSMT-STATE TRSR		\$8.00
ZOS11	OFFCR SAFETY EQUIP-MARSHALL		\$0.00
ZOS14	OFFCR SAFETY EQP-YAV APACHE PD		\$0.00
ZOS15	OFF SAFE EQUIP; COTTONWOOD PD		\$0.00
ZOS2	2011 ADDTNL ASSMT-CNTY TRSR		\$1.00
ZOS4	OFFCR SAFETY EQUIP-SHERIFF		\$0.00
ZOS5	OFFCR SAFETY EQUIP-DPS		\$4.00
ZOS6	OFFCR SAFETY EQUIP-MVD/ADOT		\$0.00
ZOS7	OFFCR SAFETY EQUIP-GAME & FISH		\$0.00
ZOS8	OFFCR SAFETY-ROC		\$0.00
ZPRS9	PROBATION ASSESSMENT		\$20.00
ZVREA	VICTIMS RIGHTS ENF ASSMNT FUND		\$2.00
Total.			\$520.00