



# Camp Verde ARIZONA

The Heart of the Verde Valley

Support your local merchants.

**AGENDA  
SPECIAL/WORK SESSION  
MAYOR AND COUNCIL  
COUNCIL CHAMBERS · 473 S. Main Street, Room #106  
WEDNESDAY, OCTOBER 22, 2014 at 5:30 P.M.**

Note: Council member(s) may attend Council Sessions either in person or by telephone, video, or internet conferencing.

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Discussion, consideration and possible direction to staff relative to the current Capital Improvement Plan, capital improvement project planning, projects and potential revenue sources, including but not limited to food tax, sales tax, voter approved property tax, CIP fees and improvement districts, etc. Staff Resource: Russ Martin**
5. **Adjournment**

Posted by:

*Cherene Lewis*

Date/Time:

*10-16-2014*

*10:45 a.m.*

Note: Pursuant to A.R.S. §38-431.03.A.2 and A.3, the Council may vote to go into Executive Session for purposes of consultation for legal advice with the Town Attorney on any matter listed on the Agenda, or discussion of records exempt by law from public inspection associated with an agenda item.

The Town of Camp Verde Council Chambers is accessible to the handicapped. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk.

PRELIMINARY DRAFT Property Tax Timeline  
Election date 05-19-2015

To establish a primary property tax, a city or town must present the proposed levy to the voters at an election on the third Tuesday in May. The ballot must state the amount to be raised by primary property taxes in the first year such a tax is imposed. The ballot must also state that this amount will be the base for determining levy limitations for the Town in subsequent years

These steps outline the process to initiate a primary Property Tax

	OTHER	30 PTE	45 PTE	60 PTE	90 PTE	100 PTE	120 PTE	150 PTE
Post a notice on the Town Website at least 60 days before the Council votes to place the proposal to impose a property tax on the ballot and that the authority to impose the tax is specified in ARS 42-17056				02/18/2015 10/21/2014				
1. Council passes a resolution ordering the election to be held at the regular voting places. The order must state that the election is to establish a primary property tax and the election must be held not less than thirty nor more than one hundred fifty days from the date of order.		04/19/2015						12/20/2014
2. Copy of the order is published in a newspaper for not less than once a week for three successive weeks prior to the Election Day	04/28/2015							
3. Five Copies of the election order are posted in public places at least twelve days before the election	05/07/2015							
4. a copy of the order for election is posted in each polling place								
5. The election conforms to the general election laws								
<b>6. The Election is held on the third Tuesday in May</b>	<b>05/19/2015</b>							
7. The returns are made to the Council within twelve days after the election	05/31/2015							
8. Council meets within seven days from the twelfth day after the election day and canvasses and certifies the vote.	06/07/2015							
9. A certificate is filed with the County Recorder, giving the purpose of the election, the total number of votes cast and the total number of votes for and against establishing the primary property tax and stating that the tax has been ordered by the Council								

<b>ELECTION DAY</b>	<b>05/19/2015</b>		
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**Town of Camp Verde**  
**Five -Year Capital Improvement Projects Plan (FY 2013-2018)**

Department	Description	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	5 Year Total
Administration	Equestrian Trailhead	\$ 50,000					\$ 50,000
	Total Administration CIP	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Clerk	206-207-208 Council Chambers-Council Offices-Conf Room			\$ 161,500			\$ 161,500
	Archival Room-File System			\$ 22,000			\$ 22,000
	Audio System-Current Chamber	\$ 15,000					\$ 15,000
	Total Clerk CIP	\$ 15,000	\$ -	\$ 183,500	\$ -	\$ -	\$ 198,500
Community Development	Office Remodel	\$ 16,000					\$ 16,000
	Total Community Development CIP	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000
Court	New Court Room			\$ 200,000			\$ 200,000
	Total Court CIP	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Library	Library Building	\$ 2,084,000					\$ 2,084,000
	Radio Frequency Identification Equipment	\$ 20,000	\$ 60,000				\$ 80,000
	Total Library CIP	\$ 2,104,000	\$ 60,000	\$ -	\$ -	\$ -	\$ 2,164,000
Marshal Office	Animal Control	\$ 10,500					\$ 10,500
	Expansion of Property & Evidence Room Option 1		\$ 125,000	\$ 45,000			\$ 170,000
	Expansion of Property & Evidence Room Option 2		\$ 207,500	\$ 45,000			\$ 252,500
	Improve Police Radio Reception		\$ 75,000	\$ 30,000			\$ 105,000
	Police Records Remodel				\$ 50,000		\$ 50,000
	Relocate Detective Unit to Teen Center			\$ 9,000			\$ 9,000
	Replace Dispatch Consoles					\$ 36,000	\$ 36,000
	Total Marshal Office CIP	\$ 10,500	\$ 407,500	\$ 129,000	\$ 50,000	\$ 36,000	\$ 633,000
Public Works / Engineering	Black Bridge Improvements			\$ 150,000	\$ 892,000		\$ 1,042,000
	Camp Verde Water System Acquisition			\$ 6,500,000			\$ 6,500,000
	Facilities Comprehensive Plan	\$ 35,000					\$ 35,000
	Geographic Information System (GIS)	\$ 185,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 505,000
	Old Highway 279 Improvements		\$ 95,000	\$ 850,000			\$ 945,000
	Public Transit System	\$ 15,000	\$ 146,500				\$ 161,500
	Public Works / Engineering Total.	\$ 220,000	\$ 175,000	\$ 7,580,000	\$ 972,000	\$ 80,000	\$ 9,027,000
Public Works / Maintenance	Banners, Flags and Holiday Decorations	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000		\$ 45,000
	Gym and Kitchen Remodel	\$ 120,000					\$ 120,000
	Gym Floor & Bleachers	\$ 70,500					\$ 70,500
	Remodel Public Works Entry/300 Building	\$ 22,000					\$ 22,000
	Remodel Room 304	\$ 30,000					\$ 30,000
	Repairs to Historical Society Building	\$ 28,000					\$ 28,000
	Replace Doors on 300 Building	\$ 20,000	\$ 10,000				\$ 30,000
	Replace Shingle Roofs on Gymnasium, & Rooms 304 & 306	\$ 135,000					\$ 135,000
	Roll Shutters	\$ 13,025					\$ 13,025
	Tractor Backhoe Attachment	\$ 17,000					\$ 17,000
	Upgrade Electrical Service Panel 200 Building	\$ 10,000					\$ 10,000
	Vehicles Replacement	\$ -	\$ -	\$ 76,000			\$ 76,000
Public Works / Maintenance Total.	\$ 480,525	\$ 20,000	\$ 86,000	\$ 10,000	\$ -	\$ 596,525	

**Town of Camp Verde  
Five-Year Capital Improvement Projects Plan (FY 2013-2018)**

Department	Description	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	5 Year Total
Public Works / Parks & Recreation	Butler Park						
	Camp Verde Trails System	\$ 66,000	\$ 40,000				\$ 106,000
	Community Park	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
	Pool Upgrades	\$ 795,000	\$ 750,000	\$ 585,000	\$ 700,000	\$ 525,000	\$ 3,355,000
	Rezzonico Park Development	\$ 29,000					\$ 29,000
	Splash Pad	\$ 18,000	\$ 45,000	\$ 45,000	\$ 39,000	\$ 45,000	\$ 192,000
	Top Dresser Material Handler			\$ 80,000			\$ 80,000
	<b>Public Works / Parks &amp; Recreation Total:</b>	<b>\$ 941,500</b>	<b>\$ 850,000</b>	<b>\$ 725,000</b>	<b>\$ 754,000</b>	<b>\$ 585,000</b>	<b>\$ 3,855,500</b>
Public Works / Stormwater	Annual Stormwater Improvement Project	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 150,000
	Cliffs Parkway Drainage Basin Improvements	\$ 25,500	\$ 15,000				\$ 40,500
	Gadis Wash Drainage Improvements	\$ 45,000	\$ 7,500	\$ 25,000	\$ 8,500	\$ 9,500	\$ 95,500
	Hollamon St., Main Street Drainage		\$ 225,750		\$ 1,675,250		\$ 1,901,000
	Murdock Road Drainage Improvements		\$ 85,000				\$ 85,000
<b>Public Works / Stormwater Total:</b>	<b>\$ 100,500</b>	<b>\$ 363,250</b>	<b>\$ 55,000</b>	<b>\$ 1,713,750</b>	<b>\$ 39,500</b>	<b>\$ 2,272,000</b>	
Public Works / Streets	Lift Gate		\$ 10,500				\$ 10,500
	Materials Crusher			\$ 250,000			\$ 250,000
	Materials Spreader	\$ 10,000					\$ 10,000
	Nine Wheel Roller Compactor		\$ 25,000				\$ 25,000
	PadfootSheep's Foot roller compactor				\$ 25,250		\$ 25,250
	Powerscreen					\$ 125,000	\$ 125,000
	Sidewalk, Curb and gutter Replacement and Development	\$ 20,900	\$ 21,840	\$ 22,822	\$ 23,848	\$ 24,921	\$ 114,331
	Sign Truck		\$ 25,500				\$ 25,500
	Skiploader		\$ 35,500				\$ 35,500
	SR 260 & Industrial Dr.-Goswick Way		\$ 450,000				\$ 450,000
	Steel Wheel Drum Vibratory Roller			\$ 27,750			\$ 27,750
	Street Sweeper		\$ 125,000				\$ 125,000
	Tire Replacement Program	\$ 27,250	\$ 8,376				\$ 35,626
	<b>Public Works / Streets Division Total:</b>	<b>\$ 58,150</b>	<b>\$ 701,716</b>	<b>\$ 300,572</b>	<b>\$ 49,098</b>	<b>\$ 149,921</b>	<b>\$ 1,259,457</b>
	<b>Total for all Divisions of Public Works:</b>		<b>\$ 1,840,675</b>	<b>\$ 2,109,966</b>	<b>\$ 3,746,572</b>	<b>\$ 3,408,848</b>	<b>\$ 852,471</b>
<b>Town of Camp Verde Five-Year Capital Improvement Projects Plan:</b>		<b>\$ 3,996,175</b>	<b>\$ 2,577,466</b>	<b>\$ 9,259,072</b>	<b>\$ 8,549,346</b>	<b>\$ 890,421</b>	<b>\$ 20,271,982</b>

Project	Total	This year
Audio System-Current Chamber	\$ 15,000	\$ 15,000
Expansion of Property & Evidence Room	\$ 170,000	\$ 50,000
Replace Shingle Roofs on Gymnasium, & Rooms 304 & 306	\$ 135,000	\$ 75,000
Butler Park Playground Equipment replacement	\$ 106,000	\$ 66,000
Annual Stormwater Improvements Projects	\$ 150,000	\$ 150,000
	\$ 576,000	\$ 356,000