



RESOLUTION 2023-1122

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA, ADOPTING FEES FOR TOWN WATER AND WASTEWATER SERVICES FOR FISCAL YEARS 2023-2024, 2024-2025, 2025-2026, 2026-2027 & 2027-2028; AND SUPERSEDING RESOLUTION 2018-1001

WHEREAS, the Town Council is authorized to set fees for use of public facilities; and

WHEREAS, appropriate departments have submitted to Council recommended fees for services to the public as set forth in the 2023 Town of Camp Verde Water and Wastewater Rate Study and Long-Term Financial Plan ("Study") as specifically listed in the attached Table ES-12 (alternative Table ES-9 for Status Quo) for Water and Wastewater services and incorporated herein by reference.

NOW THEREFORE THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE RESOLVE TO ADOPT THE FOLLOWING FEE SCHEDULES:

- 1. Water and Wastewater Fees: Fees for Water and Wastewater services as set forth in the "Study" tables ES-12 are hereby adopted with the first residential and commercial increase effective January 1, 2024. Subsequently, rates will increase on January 1st of each year in 2025, 2026, 2027 and 2028 as per the above referenced tables in the Study.
2. The Study was posted on the Town's website at least thirty days prior to any hearing on the rates.
3. The Town Council reserves the right to adjust rates on an annual basis if the economic conditions set forth in the Study change.
4. Prior Resolutions and Fee Schedules: The Water and Wastewater user fees in any prior Town fee schedule are hereby replaced.

PASSED AND APPROVED by majority vote of the Common Council at the regular meeting of November 1, 2023:

PASSED AND ADOPTED:

Mayor - Dee Jenkins 11/8/23 Date

Attest: Cindy Pemberton 11/8/23 Date
Town Clerk Cindy Pemberton

Approved as to Form: Trish Stuhan 11-1-23 Date
Town Attorney Trish Stuhan

Proposed Water Rate Plan – Scenario II – Conservation

A second potential rate design proposed for the Town’s water utility involves the development of a conservation-based rate. Under this rate plan, the Town would create two new inverted block volume tiers, for a total of 4 tiers. The purpose would be to further encourage conservation while to the best extent possible limit the impact of rate adjustments on low volume ratepayers. Under this scenario, wastewater rate adjustments are the same as those presented in Scenario I.

Table ES-12 summarizes the water and wastewater rate recommendations for the five-year period 2024 – 2028 under the Conservation Scenario.

Table ES-12

TOWN OF CAMP VERDE		Water and Wastewater Rates					
Scenario: 2023 08 02 -- Scenario II -- Conservation		Current	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27	Effective Jan-28
Water Rates – Conservation							
Monthly Minimum Charge							
5/8" & 3/4"		\$ 23.75	\$ 27.55	\$ 31.95	\$ 34.85	\$ 35.90	\$ 37.00
1"		50.00	58.00	67.30	73.35	75.55	77.80
2"		175.00	203.00	235.50	256.70	264.40	272.35
3"		185.00	214.60	248.95	271.35	279.50	287.90
4"		225.00	261.00	302.75	330.00	339.90	350.10
6"		350.00	406.00	470.95	513.35	528.75	544.60
8"		600.00	696.00	807.35	880.00	906.40	933.60
Volume Rate Per 1,000 Gal							
1	5,000	3.35	3.35	3.90	4.25	4.40	4.55
5,001	10,000	3.35	4.00	4.65	5.05	5.20	5.35
10,001	50,000	3.35	5.50	6.40	7.00	7.20	7.40
50,001	Above	5.70	7.00	8.10	8.85	9.10	9.35
Wastewater Rates							
Rate per Fixture Unit							
Residential		\$ 2.90	\$ 3.45	\$ 4.10	\$ 4.75	\$ 4.85	\$ 4.95
Non-Residential		4.51	5.35	6.35	7.35	7.50	7.65
Residential Wastewater Rates are to have a maximum fee of \$85 per month.							

Table ES-11 calculates the average impact on monthly wastewater bills of the proposed rate design at various fixture levels. This rate design assumes that the Town stays with the same method they are currently charging for wastewater service. The results of the analysis are included in Appendix A.

Table ES-9

TOWN OF CAMP VERDE		Water and Wastewater Rates					
Scenario:		2023 08 02 – Scenario I – Status Quo					
		Current	Effective Jan-24	Effective Jan-25	Effective Jan-26	Effective Jan-27	Effective Jan-28
Water Rates							
Monthly Minimum Charge							
	5/8" & 3/4"	\$ 23.75	\$ 27.55	\$ 31.95	\$ 34.85	\$ 35.90	\$ 37.00
	1"	50.00	58.00	67.30	73.35	75.55	77.80
	2"	175.00	203.00	235.50	256.70	264.40	272.35
	3"	185.00	214.60	248.95	271.35	279.50	287.90
	4"	225.00	261.00	302.75	330.00	339.90	350.10
	6"	350.00	406.00	470.95	513.35	528.75	544.60
	8"	600.00	696.00	807.35	880.00	906.40	933.60
Volume Rate Per 1,000 Gal – Status Quo							
1	50,000	3.35	3.90	4.50	4.90	5.05	5.20
	50,001 Above	5.70	6.60	7.65	8.35	8.60	8.85
Wastewater Rates							
Rates Per Fixture Unit							
	Residential	\$ 2.90	\$ 3.45	\$ 4.10	\$ 4.75	\$ 4.85	\$ 4.95
	Non-Residential	4.51	5.35	6.35	7.35	7.50	7.65
Residential Wastewater Rates are to have a maximum fee of \$85 per month.							