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**AGENDA
TOWN OF CAMP VERDE
WORK SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY SEPTEMBER 14TH, 2022 at 5:00 P.M.**

ZOOM MEETING LINK:

<https://us02web.zoom.us/j/86117055732?pwd=NTZSSUpGYXJaZ3hZS29hTUxkdWxjQT09>

Phone: 1-669-900-9128 or 1-719-359-4580

Meeting ID: 861 1705 5732

Passcode: 226704

Note: Council member(s) may attend Council Sessions either in person or by telephone, video, or internet conferencing.

- 1. Call to Order**
- 2. Roll Call. Council Members Jackie Baker, Cris McPhail, Jessie Murdock, Robin Whatley, Marie Moore, Vice Mayor Joe Butner, and Mayor Dee Jenkins.**
- 3. Pledge of Allegiance**
- 4. Capital Improvement Plan Update, Discussion and Possible Direction on:**
 - a. Immediate project needs for FY22-23, 3-minute presentation(s) from departments.**
 - b. Additional projects and evaluation of immediate staffing and community space needs and options for location(s).**
 - c. Long-term staffing and community spacing needs including but not limited to possible options for location(s) for Town Hall and Marshal's Office building(s).**
- 5. Adjournment**

Pursuant to A.R.S. §38-431.01 Meetings shall be open to the public - All meetings of any public body shall be public meetings and all persons so desiring shall be permitted to attend and listen to the deliberations and proceedings. All legal action of public bodies shall occur during a public meeting. The Town of Camp Verde Council Chambers is accessible to persons with disabilities. Those with special accessibility or accommodation needs, such as large

typeface print, may request these at the Office of the Town Clerk at 928-554-0021.

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the Town of Camp Verde and Bashas on 9-08-2022 at 4:00 p.m. in accordance with the statement filed by the Camp Verde Town Council with the Town Clerk

Cindy Pemberton

Cindy Pemberton, Town Clerk

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: *Parsons Riverfront Preserve development*

Date: 02-15-2022

Dept: *Economic Development*

Contact: *Steve Ayers*

Req'd by: *Steve Ayers*

Prepared by: *Steve Ayers*

Project Summary:

The development of Parsons Riverfront Preserve is called for in both the River Recreation Master Plan and the Town's General Plan. As a first phase of development, vehicular access to the property needs to be restricted, which calls for the placement of fencing and gates at the entry points, road improvements and a parking area needs to be graded out, surfaced and fenced off so daytime visitors to the property will not have to park in the adjoining neighborhood.

Location:

Parsons Riverfront Preserve

Need / Justification:

The development of Parsons Riverfront Preserve is called for in both the River Recreation Master Plan and the Town's General Plan to provide public access and to the Verde River recreational opportunities.

Full-Cost:

Segmented Timeline:

Activity / Segment	Timeline	Cost
Parking area	Summer/fall 2019	\$11,600
Fencing and access road improvements	Summer/fall 2019	\$ 30,000

Operational Impact:

Opening and closing for the entry gates during preserve hours

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

Some matching grant money may be available, although the source has not been identified

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: *Verde Lakes Community Park improvements*

Date: 8/25/2022

Dept: *Public Works – Parks & Recreation*

Contact: *M. Marshall*

Req'd by: *M. Marshall*

Prepared by: *M. Marshall*

Project Summary:

Add several new amenities to Verde Lakes Community Park (VLCP) such as picnic tables, charcoal grills, seating benches, trash cans, fencing, gates and signage. We see this as similar to the way we made the improvements at Rezzonico Family Park, getting a sum of money every year for a period of years to make improvements as needed.

Location:

3012 S. Aspen Way

Need / Justification:

Currently VLCP has minimal or no amenities in the park. Existing picnic tables and benches are in very poor condition and most can not be salvaged. There is one charcoal grill and a homemade gazebo. Some identification and rule signage was placed last spring along with temporary trash cans as a start. New tables, benches, grills, trash cans and signage are needed. P&R is working on a more detailed plan for the future as well as looking for grants. We have a basic idea of the need for these basic amenities plus some others which may be needed and available with this funding. We may need fencing and additional signage as work progresses.

Full-Cost:

Segmented Timeline:

Activity / Segment	Timeline	Cost
Picnic tables, benches, BBQ grills, trash cans, signage, fencing etc.	2022 - 2023	\$50,000

Operational Impact:

All items and projects can be added and constructed with little to no impact to existing users.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

We will look at grant funding but that will be difficult with leased land.

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: *Heritage Pool upgrades*

Date: 8/25/2022

Dept: *Public Works – Parks & Recreation*

Contact: *M. Marshall*

Req'd by: *M. Marshall*

Prepared by: *M. Marshall*

Project Summary:

Replace existing swim lane lines and add storage reel and cover. Replace old unusable pool thermal mats with new and add cover to existing storage reel as well as new access gate in fence.

Location:

290 Apache Trail

Need / Justification:

Existing lane lines are severely sun damaged and many floats are broken leaving a sharp edge as a hazard to swimmers. Current lane lines do not have a storage reel or protective cover for storage when not in use. Existing pool thermal covers have not been usable for several years due to sun damage. This means increased pool water heating costs and additional debris and sand in the pool resulting in additional maintenance costs. New thermal covers will reduce propane costs and the cover will protect them from sun damage when on the existing reel.

Full-Cost:

Segmented Timeline:

Activity / Segment	Timeline	Cost
New lane lines (6) and storage reel w/ cover	2022	\$6,500
New thermal mats w/ storage rack cover & gate	2022	\$22,000

Operational Impact:

Items will be purchased and gate installed during off-season.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

We received a \$15,936 AARP grant for the picnic/event area so that has been removed from the request.

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: *Camp Verde Schools Traffic/Road Expansion Project*

Date: 08-15-2022

Dept: *Public Works*

Contact: *Dorie Blair/Ken Krebbs*

Req'd by: *Russ Martin*

Prepared by: *Russ Martin*

Project Summary:

The Town is working with the School District to get the issues revolving traffic resolved. The next steps after the Study is to pursue Engineering so that a formal bid/cost can be determined. That is outlined below.

Location:

Camp Verde Schools

Need / Justification:

Need to limit the traffic issues in the neighborhood associated with the Schools, specifically the Elementary School and connection with Montezuma Castle Highway.

Full-Cost:

Segmented Timeline:

Activity / Segment	Timeline	Cost
Engineering	Fall 2022	\$ 20,000
Road Improvements (Various Options) Total	Summer 2022	\$ 250,000 (up to)

Operational Impact:

Reduce use of Marshal's Office and VIP's currently staged to address this issue

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

HURF or General Fund CIP

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: 50-Year Water Development Plan for Domestic and Fire Supply

Date: 08/06/22

Dept: *Public Works/Community Development/ Utilities-Water/Fire*

Contact: *K.Krebbs, T.Odell, J.Knight, R. Tackitt, T. Keller* Req'd by: *T.Odell*

Prepared by: *Dorie Blair*

Project Summary:

Water Study to include: GIS and Water-CAD Model of the existing water system, Fire Supply Necessary Improvements on a 50-year Plan, Domestic Supply Water Improvements on a 50-year Plan, a Development Schedule/Path for the implementation of the 50-year Capital Improvement Plans. This would lay out a present and future development plan for the water system so we make the smartest moves in the right order.

Location:

Camp Verde Limits

Need / Justification:

There are no current studies or expansion plans for the existing water systems in Camp Verde. Lack of adequate fire flow for new developments is already a problem in those project reviews. This means that potentially current commercial project developments could be refused due to an inadequate fire-fighting water supply. We currently do not have a Water-CAD Model to use for system design and diagnostics, which is a much needed addition to our toolbox in sizing pipes, flows, pressures, pressure reducing valves, hydrants, etc.

Full-Cost: \$ 150,000

Segmented Timeline:

Activity / Segment	Timeline	Cost
Engineering Design	As Directed	\$ 150,000

Operational Impact:

Water design toward future system corrections and expansion could be made in a manner that is planned out and most suitable to guarantee the most adequate water supply possible without making expansion errors that cause continuous rebuilds of the same improvements later.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

General Fund CIP / Water

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: Lower Maintenance Building- Addition.

Date: 3/1/2022

Dept: Maintenance

Contact: Ron

Req'd by: Jeff

Prepared by: Dorie

Project Summary:

Build an addition on the NE side of the lower shop for equipment storage that is attached to the maintenance building. 41 ft X 22 ft. This project will have a concrete floor, concrete curb on the north corner to divert water away from the building. Building will have power, insulated, lighting, heat, fully enclosed, x2 roll up doors.

Location:

Lower Maintenance Shop: 537 S Nichols St.

Need / Justification:

Need additional room for storing equipment, grounds and building supplies, materials, chemicals, etc.

Full-Cost:

Segmented Timeline:

Activity / Segment	Timeline	Cost
41ftx20ft concrete foundation	2 weeks	\$12,000.00
Building addition 41ftx22ft	5 weeks	\$45,000.00
Engineered plans survey, core samples.	?	\$5,000.00

Operational Impact:

Initial construction cost. Regular maintenance and upkeep will be absorbed within the regular operational budget.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

General Fund / CIP

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: Construction Lift Station #5 at Rezzonico Park

Date: 3/0123/2022

Dept: PW/WW

Contact: Troy O.

Req'd by: Chet Teague

Prepared by: Tracey J Feltes

Project Summary:

Construction of Lift Station #5 at Rezzonico Park to service future sewer throughout the Black Bridge area, the park restrooms, and a future main sewer collection line north under Black Bridge and toward the schools.

Location:

Rezzonico Park

Need / Justification:

Allows connection of residents who have been levied for the district improvements for more than 10 years. Allows future expansion to the north on and adjacent to Montezuma Castle HWY and connection of the restrooms at the Rezzonico Park.

Full-Cost:

\$250,000.00 (Built in house) \$700,000.00 if built by Contractor.

Segmented Timeline:

Activity / Segment	Timeline	Cost
Staff Design	60 Days	\$0.00
Construct Lift Station	90-120 Days	\$250,000-700,000.00

Operational Impact:

Serve district areas that have paid and are currently not served. Environmental safety providing sewer connections to those who are closest to the Verde River and abandoning those septic systems that mostly impact the River.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

General Fund/ CIP /WIFA / Wastewater

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: Construction of Sewer Lines –Black Bridge Loop Area

Date: 08/06/2022

Dept: PW/WW

Contact: Troy O.

Req'd by: Chet Teague

Prepared by: Tracey Feltes

Project Summary:

Construction of new Main Sewer Lines on Black Bridge Loop Dr, Zellner Ln, Montezuma Castle Highway, Private Drive, Goddard Lane, Koebrich Lane, and Moser Lane.

Location:

Black Bridge Area

Need / Justification:

Sewer Service to those levied for more than the last 10 years. Design was complete 10 years ago but needs modified to take sewage flows to Lift Station #5 at Rezzonico Park.

Full-Cost: \$ 745,000.00

Segmented Timeline:

Activity / Segment	Timeline	Cost
Minor Plan Revision/Permitting	30 – 60 Days	\$30,000.00
Construction	90-120 Days	\$744,970.00

Operational Impact:

Connect sewer to those in the old district boundary and closest to the River.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

General Fund/ CIP /WIFA / Wastewater

Memo

To: Town Council

From: Jim Waters

CC: Heather Vinson, Russ Martin



Re: Building 300 Remodel

I was tasked to create a floor plan to accommodate current staff space needs along with needs for the next 2-3 years.

I met with each department individually to assess their needs. Once I had this information from the employees, a collective meeting was held to discuss overall space needs and how they affect each department.

The plan laid out below reflects a general consensus of staff for the immediate space needs along with the next 2-3 years in mind. There is some direction needed by Town Council to determine some outlying factors that may affect the space needs inside the 300 building (the future site of Economic Development, potential new construction, use of the space currently occupied by Matforce, Maintenance department building, expansion of CVMO, etc.).

This plan is presented to Town Council for review in the hope that it provides enough information for the Council members to direct staff on immediate next steps.

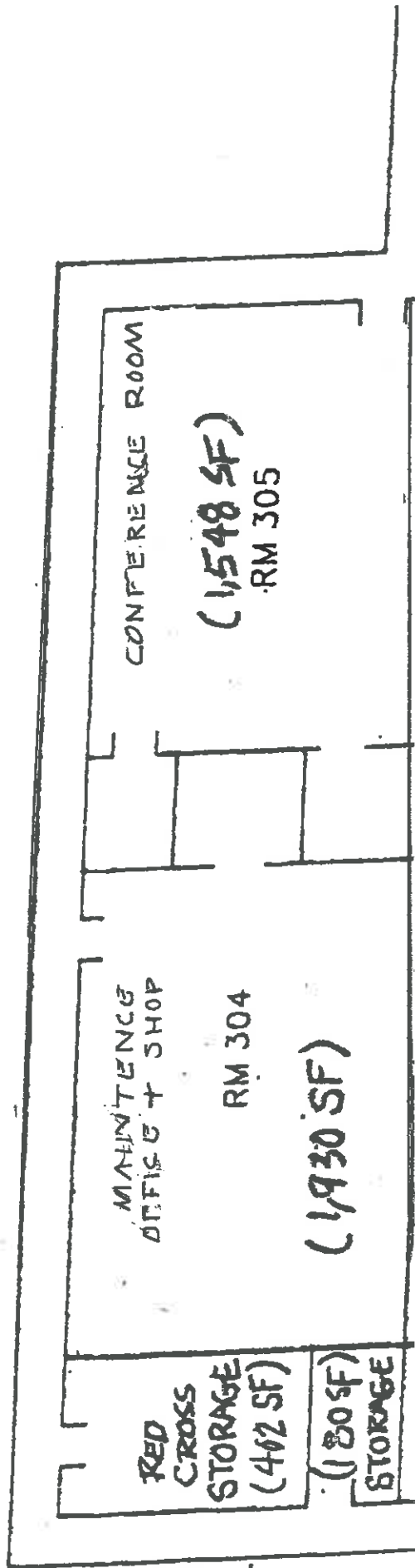
Parks and Rec: Remodel old Maintenance Shop and convert into Parks and Rec offices

Install new flooring, Electric lights and outlets, flooring, T-Bar ceiling, walls, 2-AC/Heating units. This will necessitate removing two garage doors and building a new exterior wall with new entry Door. This area can accommodate up to 7 staff.

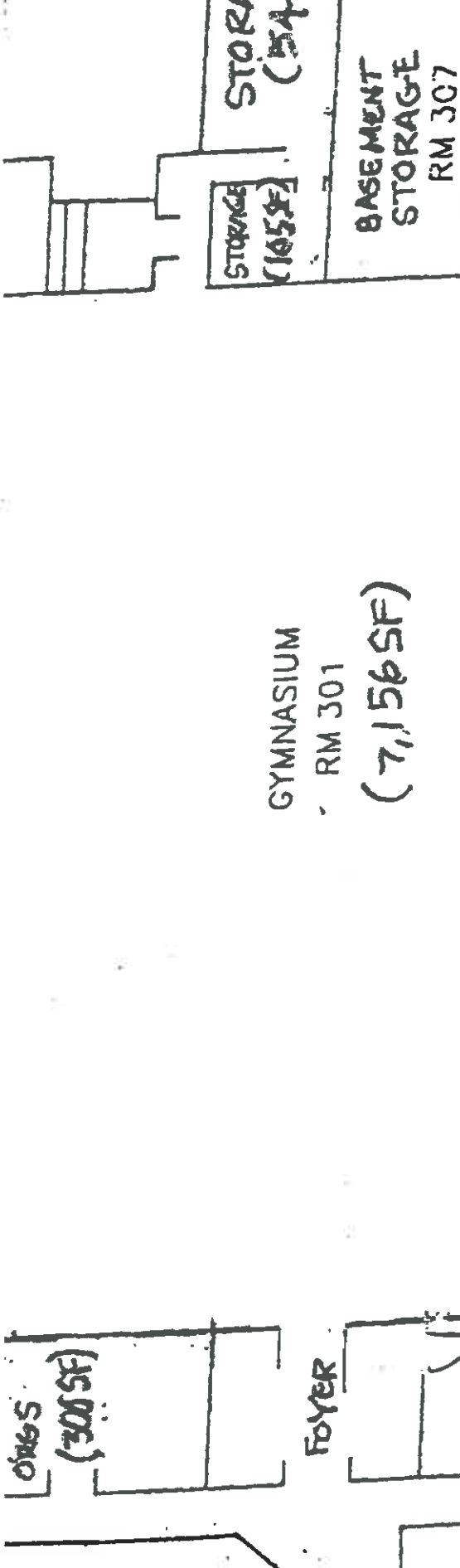
Appr Cost \$107,000

Town of Camp Verde Office of Risk Management
473 South Main Street Camp Verde, AZ 86322
Office: 928-554-0004 Cell: 928-554-5431
Email: Jim.Waters@campverde.az.com

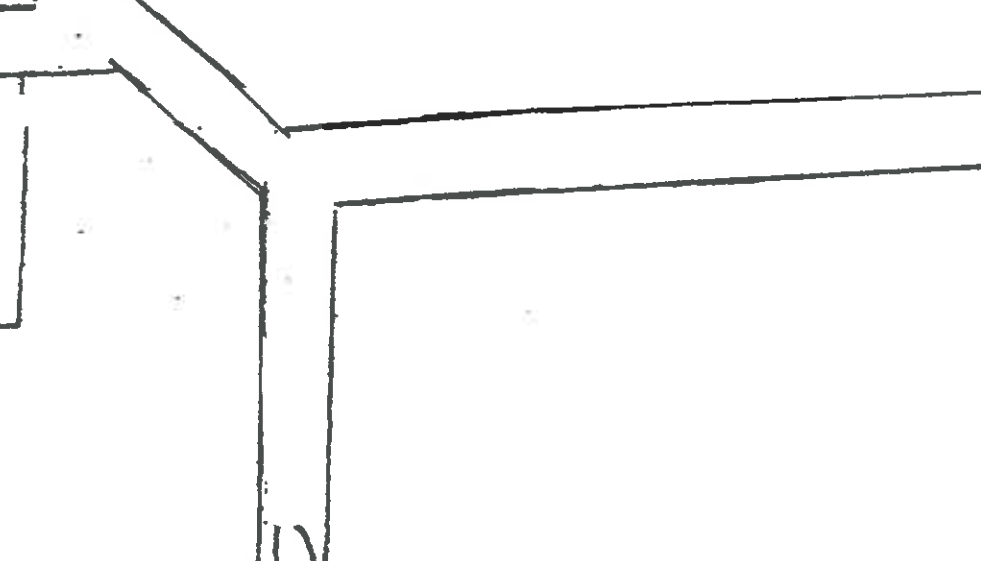
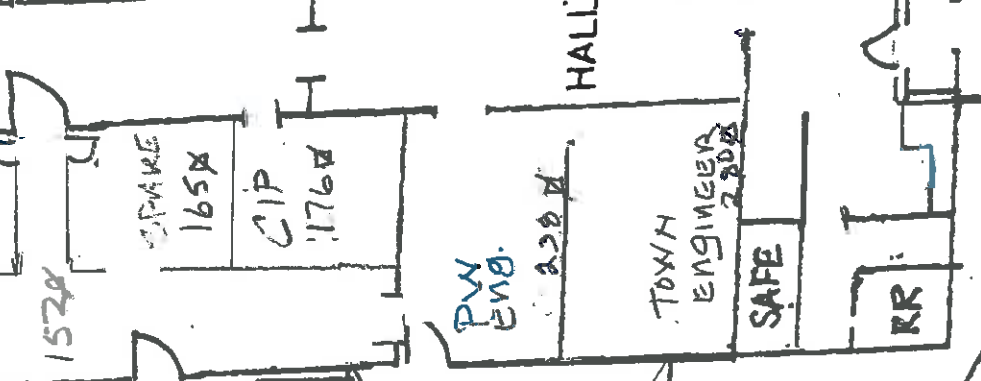
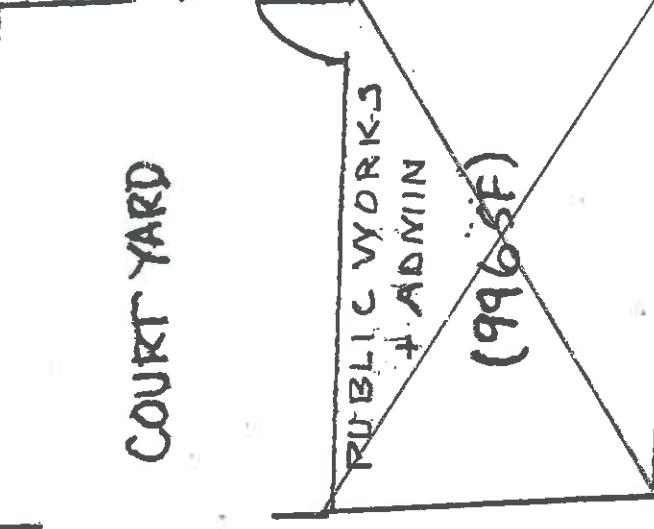
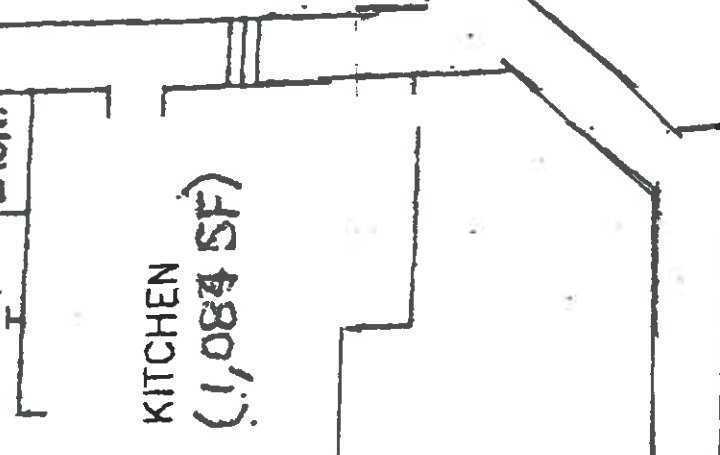
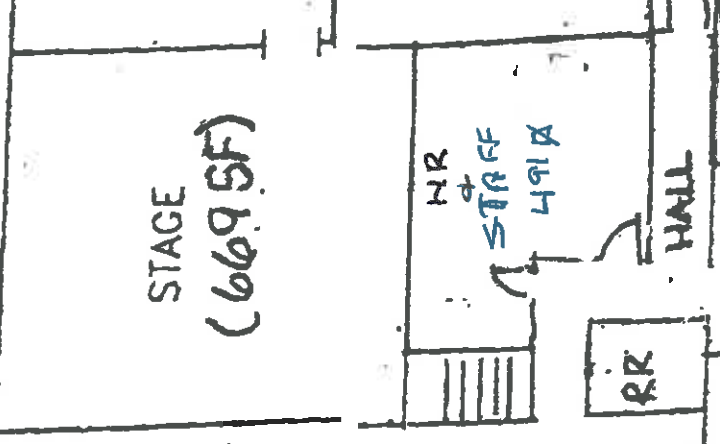
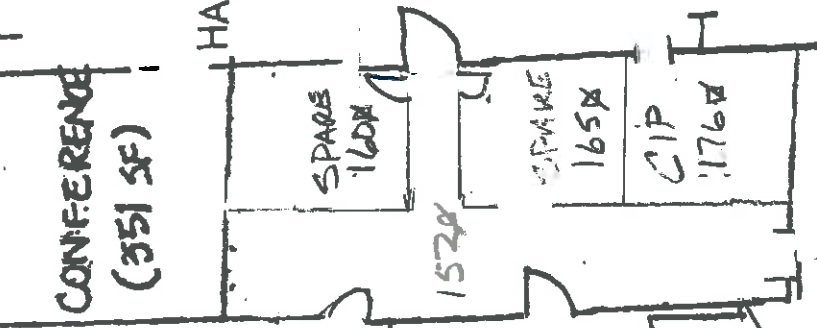
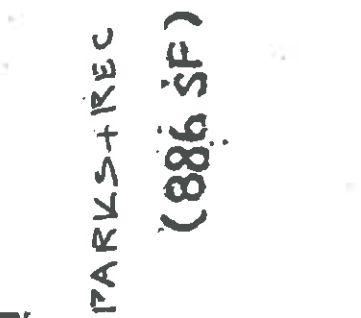
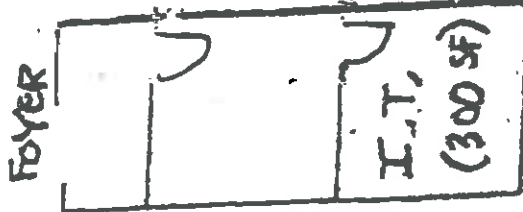
FIRE ACCESS ROAD



FUTURE GENERATOR



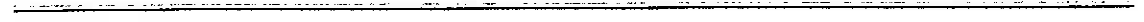
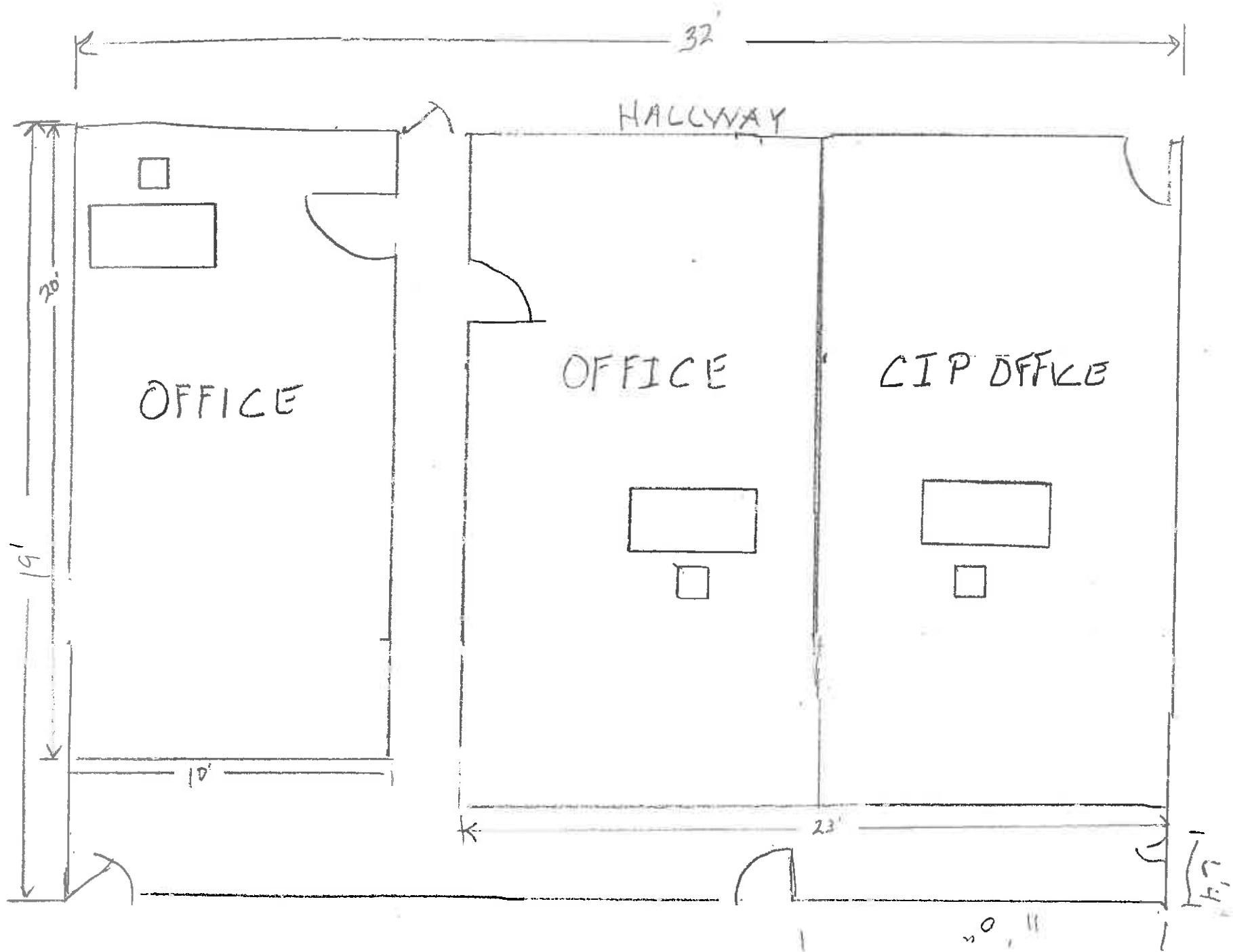
HOLLAMAN ST

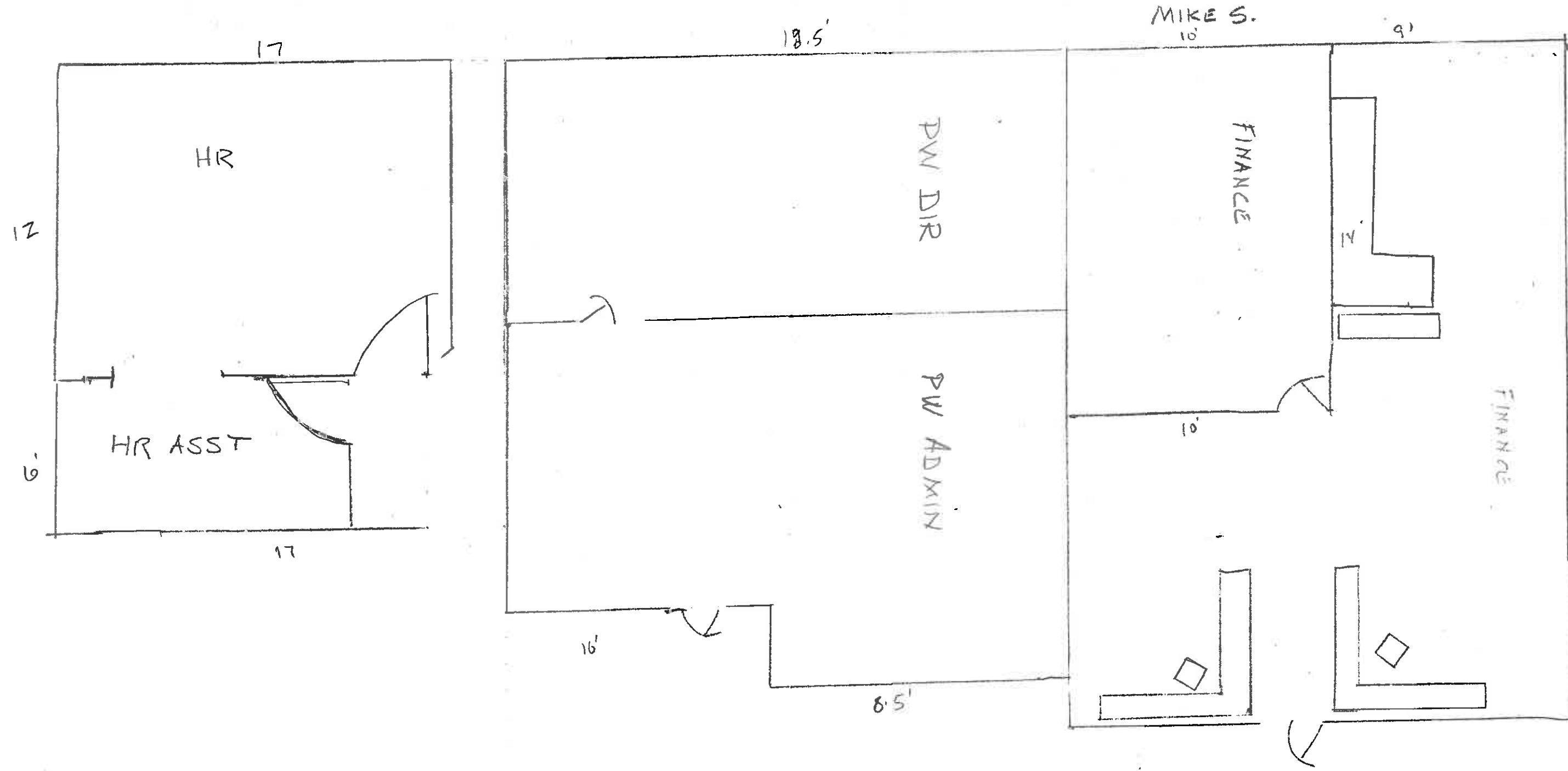


COURT YARD

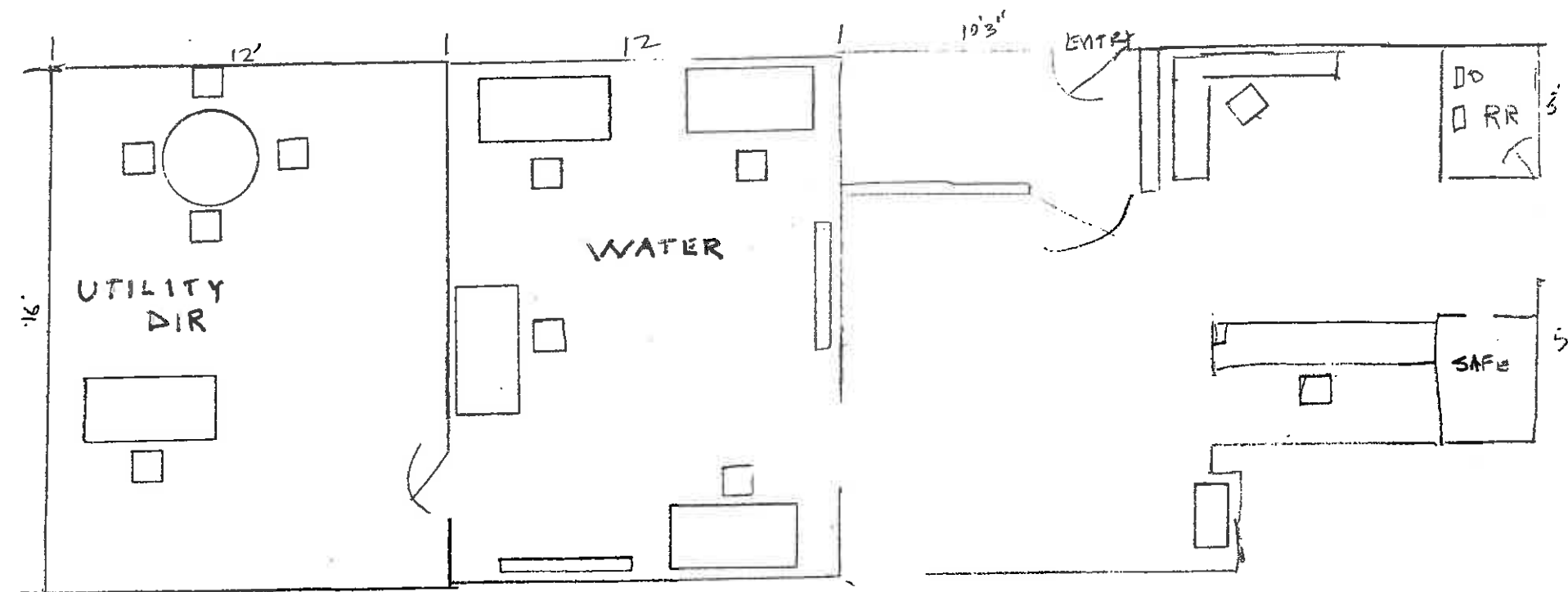
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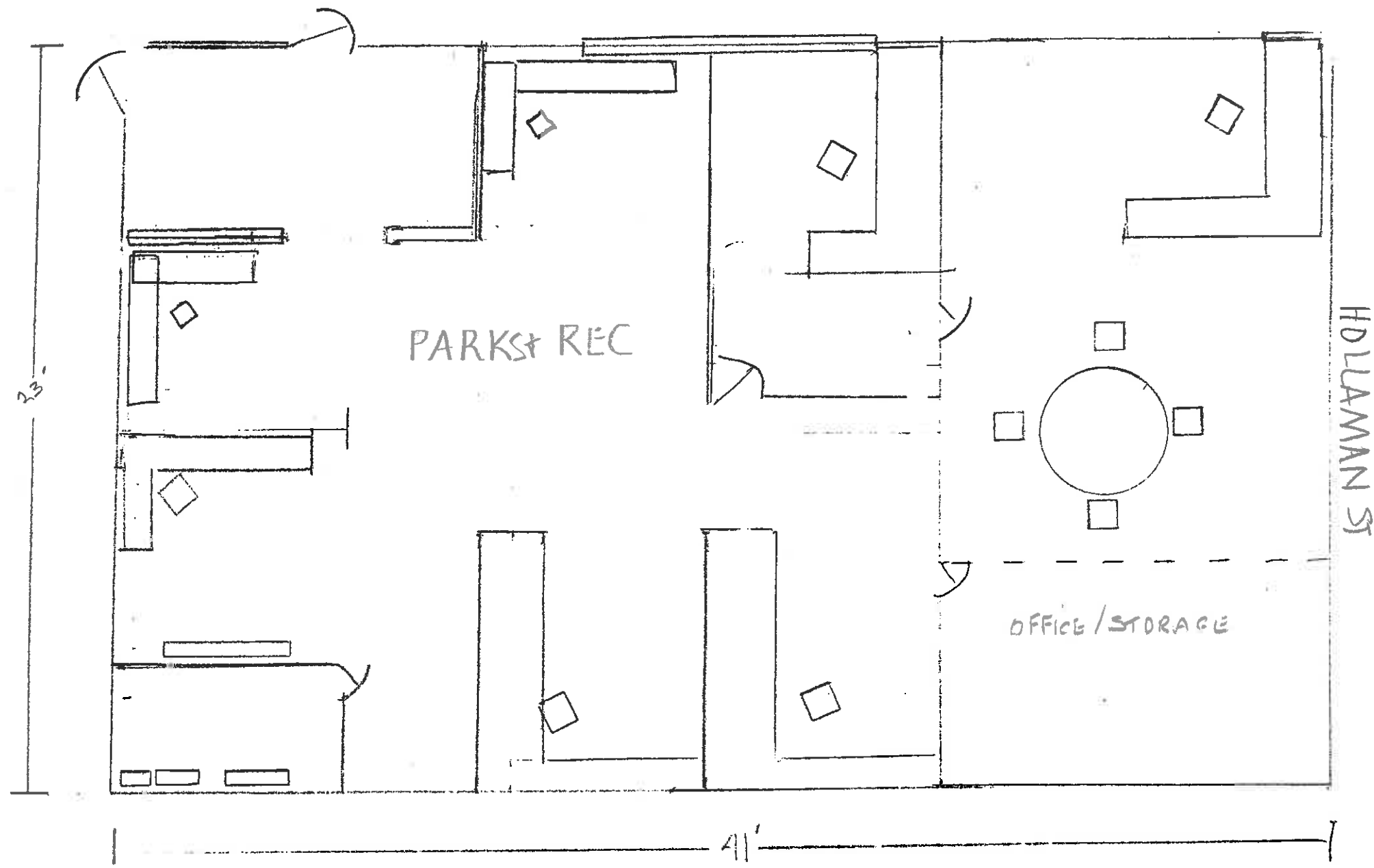
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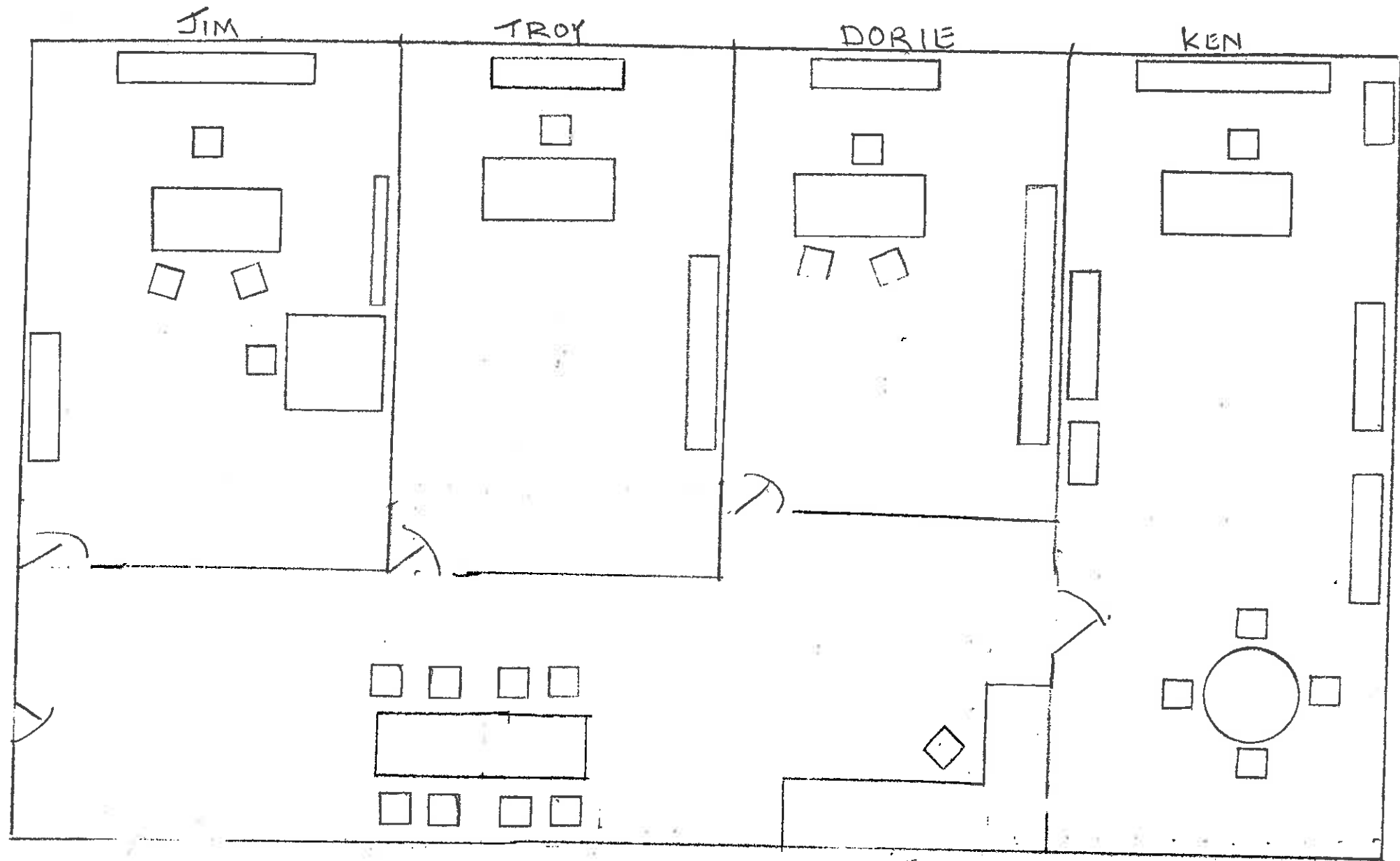




MAIN ST







Town of Camp Verde Capital Improvement Plan Project Request

Project Title: Less Lethal Launchers (~~Priority #7 of 7~~) 3 of 3

Date: 02/24/2022
Contact: Justin Reay

Dept: Marshal's Office
Req'd by: Justin Reay

Prepared by: Rowley

Project Summary:

Council previously approved 2 Less Lethal Launchers; we are looking to add 2 more so each shift Sergeant will have one available to deploy if needed for their shift coverage

Location:

CVMO

Need / Justification:

Less Lethal means is a must in this profession, we need to ensure each shift has at least one Launcher available to them. These less lethal tools are replacing bean bag shotguns due to lowering the liability in a less lethal event.

Full-Cost: \$3,700.00 / \$4,496

Segmented Timeline:

Activity / Segment	Timeline	Cost
(2) FN 303 MK2 Less Lethal Launcher	Summer 2022	\$2,000.00
FN303 Projectiles	Summer 2022	\$1091.00
FN303 Fill Station Adapter	Summer 2022	\$275.00
FN303 Standard Fill Tank	Summer 2022	\$260.00
(2) Rifle Optics	Summer 2022	\$870.00

Operational Impact:

Reduce Liability, ensuring each shift has less lethal available to them

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

CIP Reserves

Ph: 602-529-3800
 TF: 800-593-2760
 Fax: 602-453-3910
 phoenix@curtisblueline.com
 DUNS#: 00-922-4163



CBL Phoenix
 5035 South 33rd Street
 Phoenix, AZ 85040
 www.CurtisBlueLine.com
 Sales Order No. 668893

Sales Order

SOLD TO:
 Camp Verde Marshals Office
 646 South 1st Street
 Camp Verde AZ 86322

SHIP TO:
 Camp Verde Marshals Office
 646 South 1st Street
 Camp Verde AZ 86322
 PO: FN303 / UTM

SALES ORDER NO.
 668893

DATE ORDER ACCEPTED
 09/15/2021

SALESPERSON
 Kenny Olsen
 kolsen@curtisblueline.com
 623-670-3939

CUSTOMER SERVICE REP
 Jordon Boyer
 jboyer@curtisblueline.com
 530-204-1310

CUST ORDER/PO NO.	ORDERING PARTY	CUSTOMER NO.	TERMS	ORDER CLASS
FN303 / UTM	Dustin Richardson	C125765	Net 30	LE

F.O.B.	SHIP VIA	DELIVERY REQ. BY	SHIP COMPLETE
FTSP	Standard Shipping		No

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	2	EA	3228929290 FN AMERICA	FN 303 MK2 Less Lethal Launcher	\$1,000.00	\$2,000.00
2	1	EA	48048610 FN AMERICA	FN303 Inert Powder Less Lethal Projectiles	\$485.00	\$485.00
3	1	EA	48048600 FN AMERICA	FN303 Pava/OC Powder Less Lethal Projectiles	\$605.00	\$605.00
4	1	EA	48153 FN AMERICA	FN303 Fill Station Adapter	\$275.00	\$275.00
5	1	EA	48215 FN AMERICA	FN303 Standard Fill Tank	\$260.00	\$260.00
6	1	EA	48188 FN AMERICA	FN303 Magazine Assembly	\$24.00	\$24.00
7	2	EA	12841 AIMPOINT	Aimpoint Pro - Patrol Rifle Optic	\$435.00	\$870.00
8	1	PK	01-0976 UTM	Red 9MM Marking Rounds, Pistol Compatible, 1000Per	\$565.00	\$565.00
9	1	EA	ULTIMATE TRAINING MUNITIONS CUSTOM	As Below: 9mm NMR - Non Marking Rounds (Pistol & SMG Compatible) Item#: 01-3100 1,000 rounds	\$568.00	\$568.00
10	4	EA	ULTIMATE TRAINING MUNITIONS CUSTOM	As Below: Glock 17 Gen 1-4 MMR Kit Item#: 01-2373	\$459.00	\$1,836.00

\$ 3,700 -

Ph: 602-529-3800
 TF: 800-593-2760
 Fax: 602-453-3910
 phoenix@curtisblueline.com
 DUNS#: 00-922-4163



CBL Phoenix
 5035 South 33rd Street
 Phoenix, AZ 85040
 www.CurtisBlueLine.com
 Quotation No. 216922

Quotation

CUSTOMER: Camp Verde Marshals Office 646 South 1st Street Camp Verde AZ 86322	SHIP TO: Camp Verde Marshals Office 646 South 1st Street Camp Verde AZ 86322	QUOTATION NO. 216922	ISSUED DATE 03/07/2022	EXPIRATION DATE 04/07/2022
		SALESPERSON Kenny Olsen kolsen@curtisblueline.com 623-670-3939	CUSTOMER SERVICE REP Mike Longstreth mlongstreth@curtisblueline.com 602-529-3800	

REQUISITION NO.	REQUESTING PARTY	CUSTOMER NO.	TERMS	OFFER CLASS
FN303 Dustin Richardson	Dustin Richardson 928-554-8308	C125765	Net 30	LE

F.O.B.	SHIP VIA	DELIVERY REQ. BY
FTSP	Standard Shipping	

NOTES & DISCLAIMERS

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Safety Warning Notice: Products offered, sold, or invoiced herewith may have an applicable Safety Data Sheet (SDS) as prepared by the manufacturer of the product. Any handlers or users of product should refer to applicable SDS prior to handling or utilizing the product. Applicable SDS are included with shipment of products. For other important product notices and warnings, or to request an SDS, please contact Curtis or visit <https://www.curtisblueline.com/product-notices-warnings>

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	2	EA	3228929290 FN AMERICA	FN 303 MK2 Less Lethal Launcher	\$1,125.00	\$2,250.00
2	1	EA	48048610 FN AMERICA	FN303 Inert Powder Less Lethal Projectiles	\$575.00	\$575.00
3	1	EA	48048600 FN AMERICA	FN303 Pava/OC Powder Less Lethal Projectiles	\$725.00	\$725.00
4	2	EA	12841 AIMPOINT	Aimpoint Pro - Patrol Rifle Optic	\$435.00	\$870.00

Ph: 602-529-3800
TF: 800-593-2760
Fax: 602-453-3910
phoenix@curtisblueline.com
DUNS#: 00-922-4163



CBL Phoenix
5035 South 33rd Street
Phoenix, AZ 85040
www.CurtisBlueLine.com
Quotation No. 216922

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
5	2	EA	48188 FN AMERICA	FN303 Magazine Assembly	\$28.00	\$56.00

Small Business
CAGE Code: 5E720
DUNS Number: 009224163
SIC Code: 5099
Federal Tax ID: 94-1214350

This pricing remains firm until 04/07/2022. Contact us for updated pricing after this date.

Due to market volatility and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability. This excludes our GSA Contract and other Fixed Price Contracts which are governed by contract-specific prices, terms, and conditions.

Subtotal	\$4,476.00
Tax Total	\$384.94
Transportation	\$100.00
Total	\$4,960.94

[View Terms of Sale and Return Policy](#)

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: Firearms replacement (Priority #5 of 7) 16F3

Date: 02/24/2022

Dept: Marshal's Office

Contact: Justin Reay

Req'd by: Justin Reay

Prepared by: Rowley

Project Summary:

CVMO has been conducting research and training regarding replacing all department issued firearms from 40 cal to 9mm. this is a buy back program where all current weapons and ammunition would be traded out and price adjusted accordingly. This pricing does not include the rebate so final cost will be lower

Location:

CVMO

Need / Justification:

Switching to 9mm will increase accuracy during training by going to 9mm which is quickly becoming the industry standard while adding optical sights to the weapons. This accuracy has been tracked by both YAPD and CVMO during training exercises.

Full-Cost: \$28,780.00

Segmented Timeline:

Activity / Segment	Timeline	Cost
Glock 17 Gen 5 9mm with 3 mags	Summer 2022	\$10,725.00
Trijicon Suppressor night sights	Summer 2022	\$2,500.00
Trijicon RMR LED red dot	Summer 2022	\$11,534.25
Trijicon RMR Mounting Kit	Summer 2022	\$497.50
Fafariland ALS Duty Holster Level II	Summer 2022	\$3,536.25

Operational Impact:

Increase department accuracy and tactical efficiency

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

CIP Reserves

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: *Patrol Taser Purchase (Priority # ~~6 of 7~~) 2023*

Date: 02/28/2021
Contact: D. Jacobs

Dept: CVMO
Req'd by: C. Rowley

Prepared by: D. Jacobs

Project Summary:

Obtain new X26P Tasers and Taser cartridges for use as replacements and for future Deputies.

Location:

Marshal's Office

Need / Justification:

The Marshals Office currently has 22 Tasers issued to Sworn Officers in the Department. Each Taser has 2 cartridges. These Cartridges expire and need to be replaced every 2 to 3 years. Without having replacement Tasers and cartridges on hand leaves a Deputy with one less means of effecting an arrest of a violent or fleeing suspect. The Marshals Office currently has a minimal stock of replacement Tasers and cartridges on hand.

Full-Cost: \$ 7,706.00

Segmented Timeline:

Activity / Segment	Timeline	Cost
5 spare Tasers	Summer 2022	\$ 6,980.00
22 spare cartridges	Summer 2022	\$ 726.00

Operational Impact:

There is a need in the 2022-2023 budget year for obtaining 5 replacement Tasers and 22 replacement Taser cartridges. Without the ability to replace damaged or unserviceable Tasers, and spend or expired Taser cartridges could leave a Deputy with one less non-lethal means to effect an arrest. This could lead to an Officer Safety issue

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, Hurf monies, etc.)

Finance, Lease purchase, General Fund Purchase

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: Design & Construction Arsenic Removal System Mongini Well Site

Date: 08/06/2022

Dept: PW/Water

Contact: Rick Tackitt

Req'd by: Rick Tackitt

Prepared by: T.Odell

Project Summary:

Design and Construction of a 2,000 gallon per minute (lead/lag configuration) arsenic removal system at the existing Mongini Well Site. Currently the well site has 2 useable wells that provide 650 gpm +/- each and a 3rd is anticipated to be required at an additional 650 gpm in the near future. The arsenic levels at this well site with record water usage dictate arsenic removal is required. We were under violation as early as last month with 12 parts per billion (ppb), which is above the allowed 10 parts per billion (ppb). This is the sole source of water for the Town of Camp Verde.

Location:

Mongini Well Site – 5000 S. Genesis Drive, Camp Verde, AZ 86322

Need / Justification:

Water usage at the Mongini Well Site are at record levels continuously with rising arsenic levels with more water used. Exceedance of arsenic levels with a test of 12ppb happened last month and are anticipated to only increase with more record water usage. This would assure a safe water supply for the Town instead of continuously exceeding allowed arsenic levels.

Full-Cost: \$1,495,000

Segmented Timeline:

Activity / Segment	Timeline	Cost
Engineering/Shop Drawings	90 Days	\$40,000
Construction Treatment System w/Backwash	90-120 days	\$1,370,000
JOC Yard-line Connections	90-120 days	\$85,000

Operational Impact:

There will be no release of untreated water exceeding in arsenic levels and placing us in violation ADEQ and the EPA. This treatment system will allow for future higher water flows from the well site.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

General Fund/ CIP /WIFA / Water

Town of Camp Verde Capital Improvement Plan Project Request

Project Title: Design & Construction Arsenic Removal System Verde River Estates Tank Site

Date: 08/06/2022
Contact: Rick Tackitt

Dept: PW/Water
Req'd by: Rick Tackitt

Prepared by: T.Odell

Project Summary:

Design and Construction of a 50 gallon per minute (lead/lag configuration) arsenic removal system upgrade at the existing Verde River Estates Tank Site to provide current and future flow demand with treated water.

Location:

3311 N. Verde River Drive, Camp Verde, AZ 86322

Need / Justification:

Currently the tank site has a water treatment system that will provide 30 gpm, which is overwhelmed with current high flows of 40 gpm. When these overwhelming flows occur, the filters are ineffective and allow untreated water to be released to system. The media that is used is expendable media and is exhausted much more quickly in the existing system causing required media replacement to more frequently than was designed. The new system would stop any arsenic violations and extend the life of the expendable media.

Full-Cost: \$427,000

Segmented Timeline:

Activity / Segment	Timeline	Cost
Engineering/Shop Drawings	90 Days	\$30,000
Construction Treatment System w/Backwash (includes yard piping)	90-120 days	\$367,000
New Tough Shed		\$20,000
Additional Yard Piping		\$10,000

Operational Impact:

Will make the arsenic treatment system large enough to accommodate current and future flows that the existing system does not and cannot before we are in violation with arsenic levels. This will also extend the life of the media reducing operational costs.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

General Fund/ CIP /WIFA / Water

**9/06/2022 --- PROJECT PROPOSAL
FRIENDSHIP PLAZA DEVELOPMENT
INTERSECTION OF MAIN STREET & MONTEZUMA CASTLE HIGHWAY**

PROJECT GOAL: There have been repeated discussions about how to further upgrade Main Street and enhance the area in order to stimulate more business investment and development. This project is designed to do exactly that. It would feature key elements of Camp Verde history and culture in a visually dramatic location for residents and visitors to enjoy and appreciate. The information presented within the project area (old Circle K property) would and should be consistent with the design utilized for the Sesquicentennial Park at the Town Visitor Center Complex. Informational and educational materials on display would be an extension and expansion of information presented in the Park. This project would make a clear public statement that two cultures have come together through a combined partnership in the development and execution of this project. A special uniqueness of the project is that it would celebrate how the Yavapai-Apache Nation and the Town of Camp Verde have provided a site of historical, educational, and cultural significance for all who live here and those who visit our town.

KEY PRELIMINARY UNDERSTANDINGS:

1. The street realignment would be redesigned, engineered, and completed to a point where the physical development of the "Friendship Plaza" could proceed without interference with that realignment.
2. If this "Friendship Plaza" proposal is approved by the Town Council, that approval would permit planning and engineering for additional infrastructure that would be required--for example, a distribution system for reclaimed water if used on site for vegetation and time to start the process with APS to relocate utilities that could and would need to be moved to enhance the view from the northern end of the "Plaza."
3. Council approval to proceed would allow presenting this proposal to the Yavapai-Apache Nation and for their approval and participation.
4. Early Council approval to proceed would allow for a Plaza Project committee to be established and their important planning and design and other work to begin.
5. Communication and coordination with other interested parties and with Town Staff who may be considering other possible projects for the area could begin.
6. Best practices would be used to ensure effective management of the funds raised for the project.

7. Regular updates on the progress of the project would be provided to the Camp Verde and Yavapai-Apache Councils.

MISSION: *To incorporate significant historical and cultural information into a plaza area to enable local residents and visitors to learn about and enjoy past and continuing history of the area and its people, as well as to positively contribute to the future of the Camp Verde community.* The plaza would be a unique focal point representing the cooperation and merger of two cultures: The Indigenous people of the region, with an emphasis on the history of the Yavapai-Apache Nation, and the early settlement of the Arizona Territory. The development would link and expand the information presented at the Sesquicentennial Park and the nearby Town Visitor Center. This would clearly be a unique feature of our community and for our cultures.

PURPOSE: To provide conceptual plans for a portion of the area left vacant by the demolition of the old Circle K building. Note: A major portion of the property is planned to be utilized in the realignment of Main Street and Montezuma Castle Road.

COMMITMENT: Introduce the proposal to the Town Council and seek approval to proceed with the conceptual development, including committee structural organization, which would include fellow residents of the Yavapai-Apache Nation.

SCOPE: Create an area of historical and cultural information and education that shows the early development of the area that would be compatible with the mission of the project. This plaza development would be designed and coordinated with the examples provided by the Sesquicentennial Park located at the Town Visitor Center Complex.

NAMING THE PLAZA AREA: The current proposed name, "Friendship Plaza," is intended to provide a frame of reference for the project. It is suggested this name be used until the project is nearly completed, and then determine if an official naming of the site should be undertaken, involving the general public. Submission of suggested names from residents to the Councils of both the Yavapai-Apache Nation and the Town of Camp Verde could be done. The Councils would then be asked to agree on a single acceptable name. It is hoped that such a name would capture and celebrate how the relationship between the Town of Camp Verde and the Yavapai-Apache Nation has progressed to the present day where both groups are working together to improve the community and preserve the precious flowing Verde River. Note: A list of a few suggested names can be submitted, if requested.

FUNDING: A select task group from the project committee would seek public and private donations and work with both Councils to secure financial support for the project, including in-kind contributions. The group would implement best practices for managing project funds.

MAINTENANCE: Ongoing maintenance of the plaza area would be incorporated into the existing Main Street maintenance program and be the responsibility of assigned town staff.

PROJECT CONCLUSION: Upon completion of the Friendship Plaza, the project committee would be dissolved.

FUTURE CHANGES/ADDITIONS: Any proposed new displays or significant changes to existing displays or other features of the plaza would require agreement of both Councils.

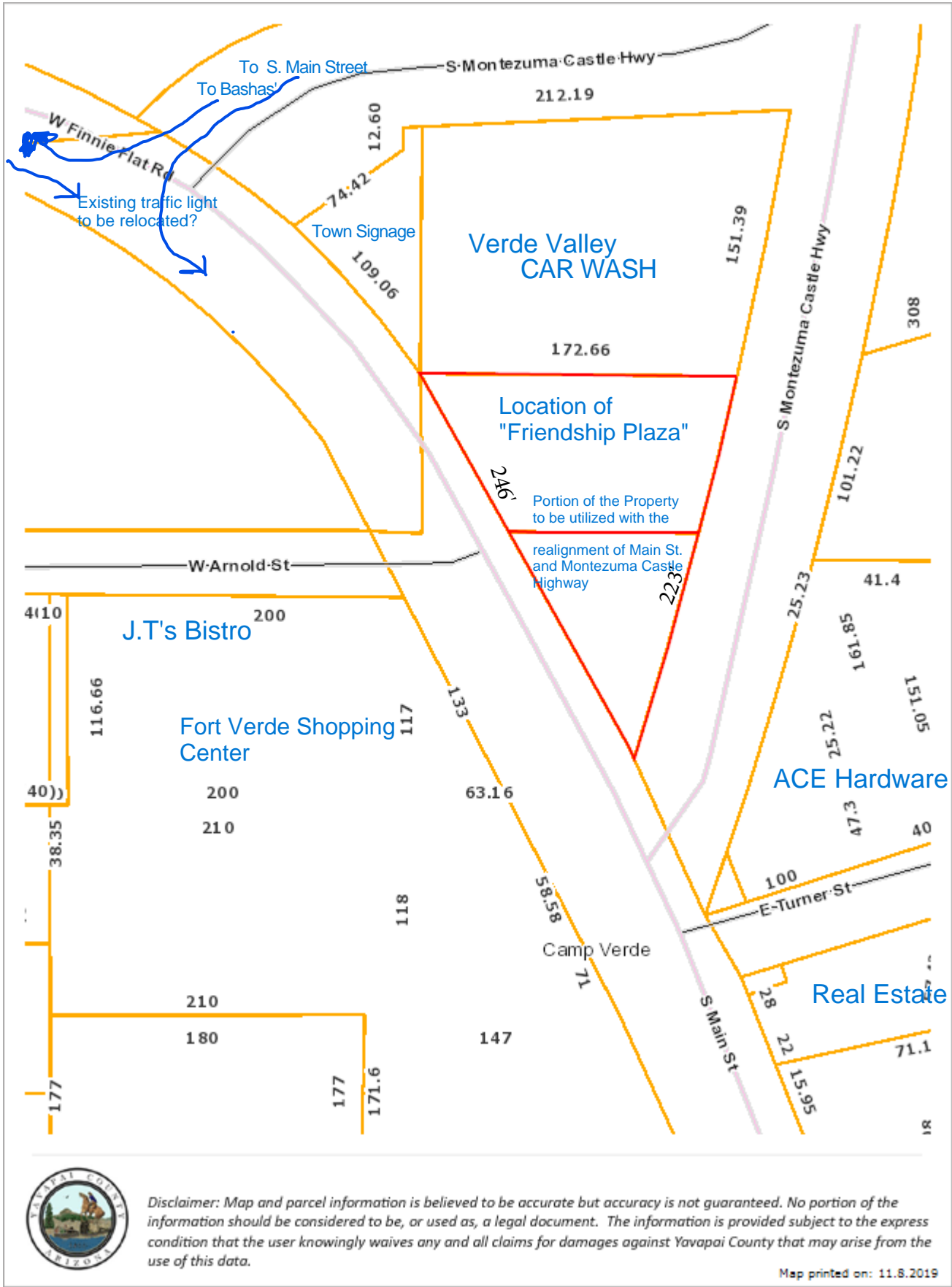
CONTACT PERSON: Charles German will serve as the contact person until such time as the committee has been established and has chosen the contact person(s).

REQUESTED DATE OF DETERMINATION OF APPROVAL: It would be appreciated if the Council would respond to this proposal as soon as possible or not later than October 20, 2022.

Respectfully submitted,

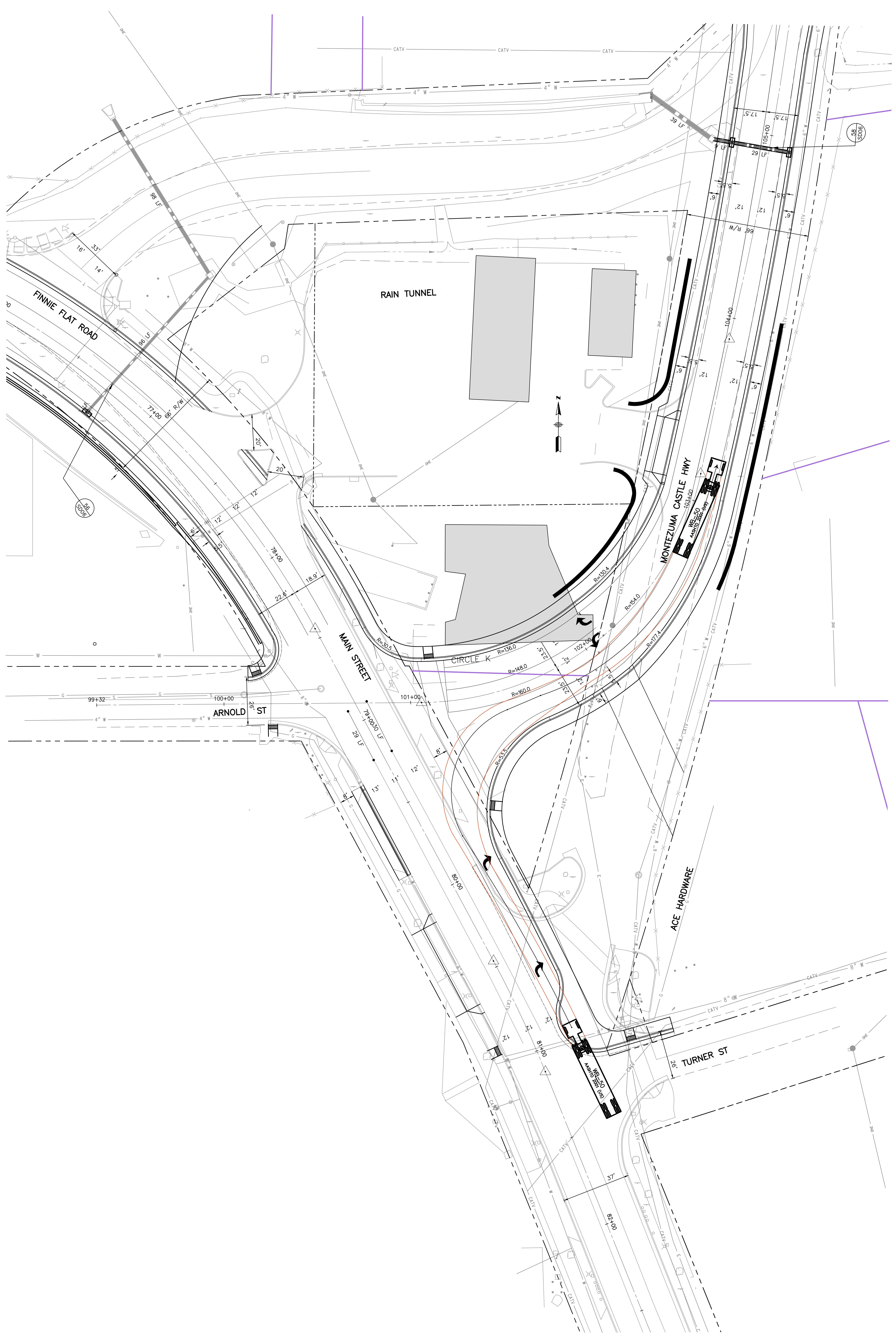
A handwritten signature in blue ink, appearing to read "Charles C. German", is written over a horizontal line.

CHARLES C. GERMAN



Disclaimer: Map and parcel information is believed to be accurate but accuracy is not guaranteed. No portion of the information should be considered to be, or used as, a legal document. The information is provided subject to the express condition that the user knowingly waives any and all claims for damages against Yavapai County that may arise from the use of this data.

Map printed on: 11.8.2019







SEE SHEET P.16 FOR FINNIE FLAT RD

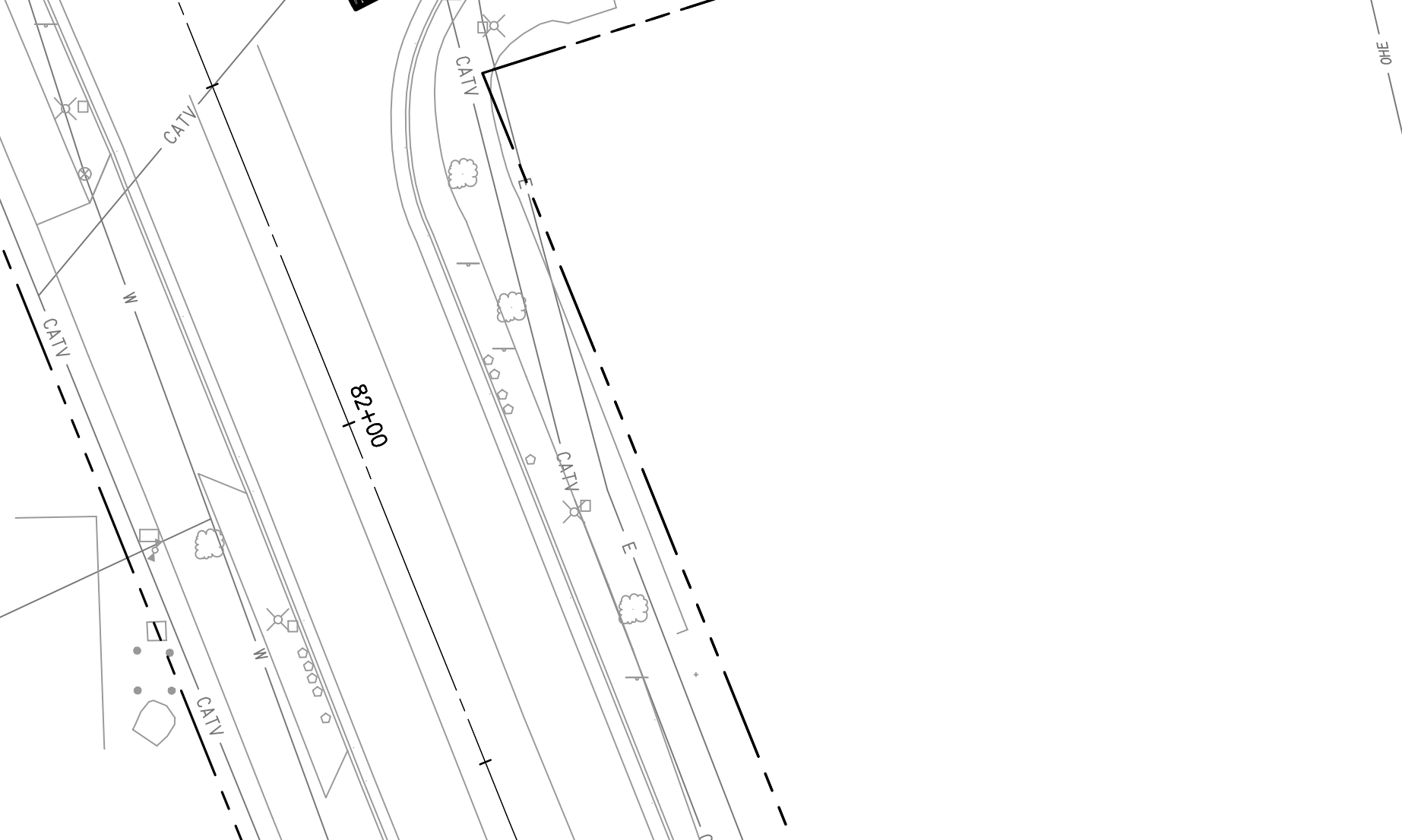


CIRCLE K

WB=50
ASPHD 200' 4us

WB=50
ASPHD 200' 4us

Parking lot area with various annotations and dimensions, including 'FINNIE FLAT RD' and '78+00'.



EC 81+12.26

EC 80+45.52

EC 78+44.50

R44101
R44101
R44101
R42301
R42301
R42301

R2355.6

56
2006

16
14



FINNIE FLAT ROAD
SEE SHEET R416 FOR FINNIE FLAT RD

RAIN TUNNEL



MONTEZUMA CASTLE HWY

MAIN STREET

CIRCLE K

CIRCLE K

ARNOLD ST

ACE HARDWARE

TURNER ST

FINNIE FLAT RD

MAIN STREET

R4290
R4165
Δ=40.29
L=201.23
R=534.33

R4410
R4290
18.9'
22.9'

BC 80+46.52

82+00

123+00

17.5'

12'

68' R/W

122+00

12'

12'

12'

12'

12'

12'

12'

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12'

12'

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12'

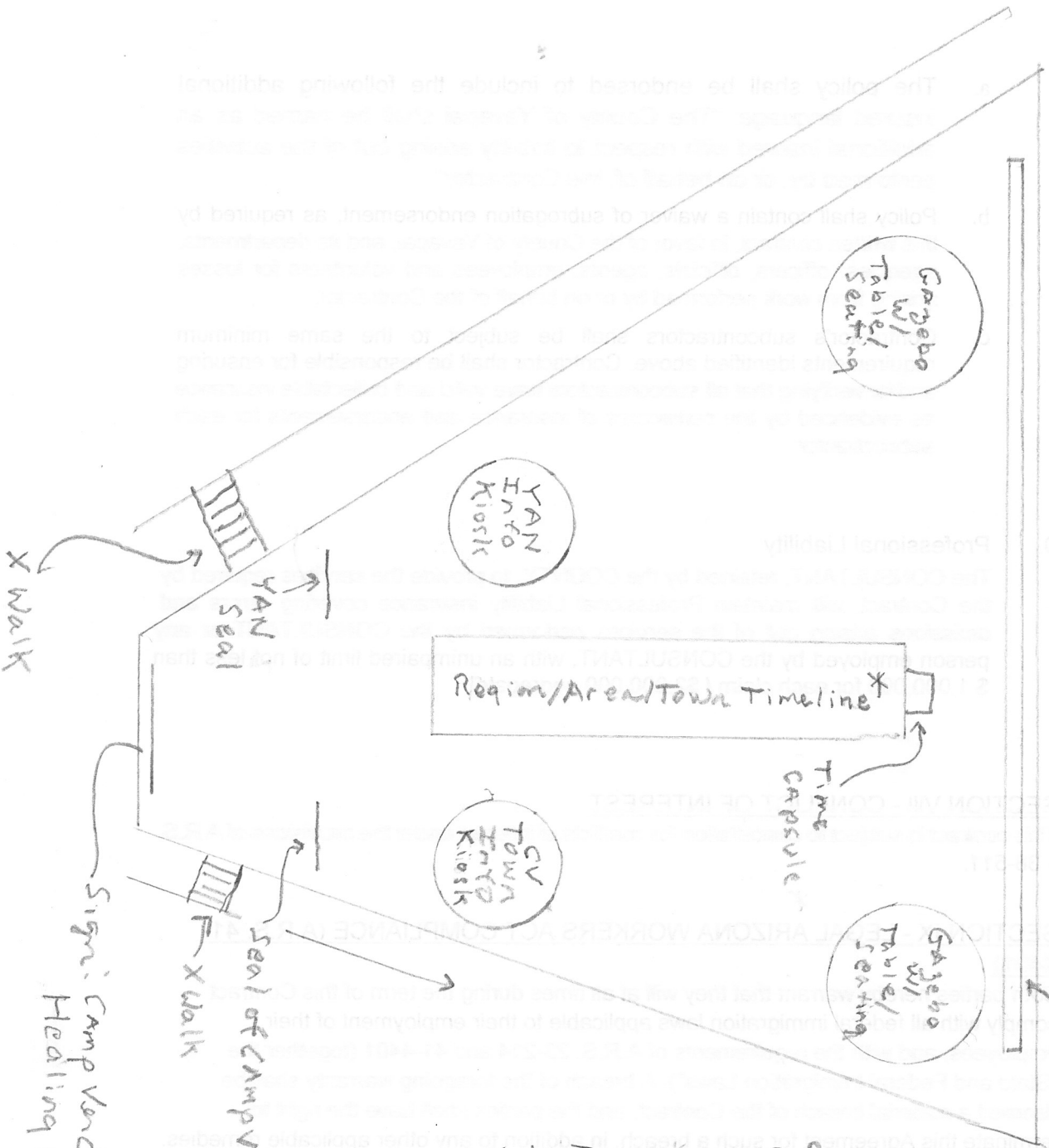
12'

12'

12'

12'

Draft of Possible ideas of a configuration and content for a "Friendship Plaza."
 DEPENDING UPON WHICH STREET ALIGNMENT CHOSEN BY TOWN COUNCIL WILL DETERMINE HOW MUCH AREA IS LEFT FOR THE FRIENDSHIP PLAZA. ARNOLD STREET WILL LEAVE THE LEAST AMOUNT OF PROPERTY AVAILABLE FOR THE PLAZA.



Signs w/ directional
 Arrows IDing geographic
 historical & other
 features

Low-growing plantings
 & surfacing, inc. pos-
 sibly walking paths
 TBD.

* Nice example in Prescott
 Courthouse square

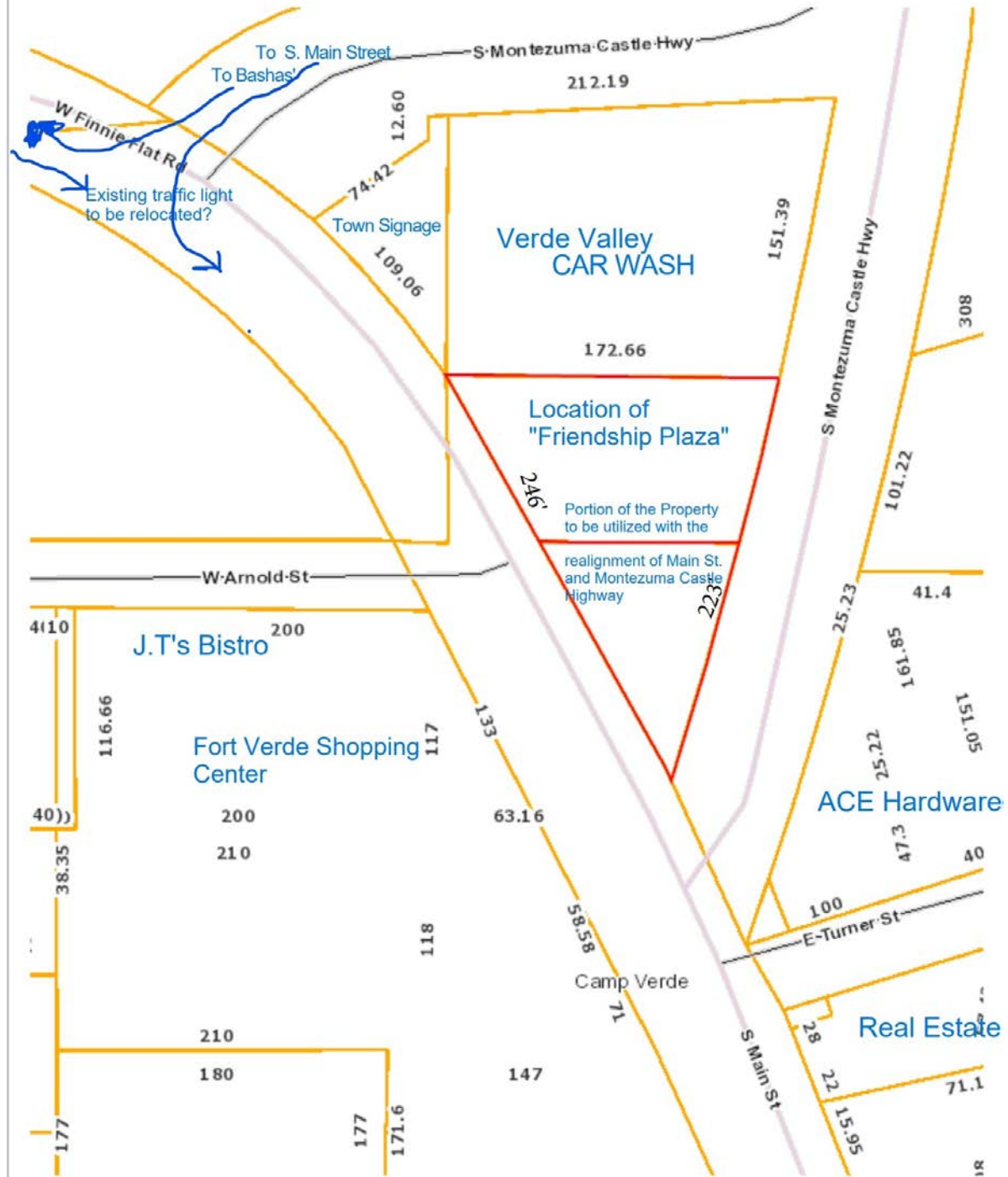
Note: Final design elements
 should minimize obstructing
 views from low of N & SE
 of N.

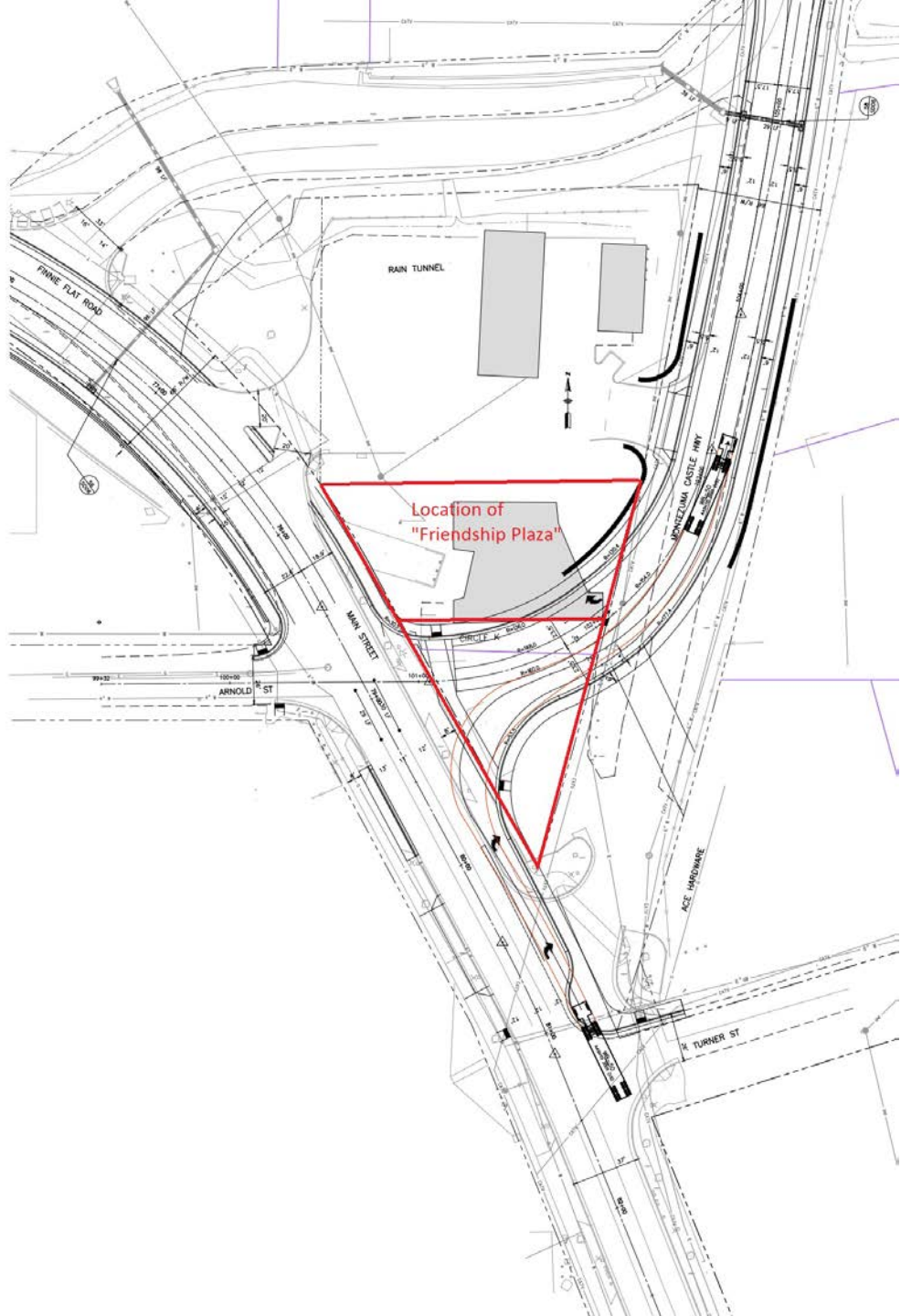
Sign: Camp Verde Friendships
 Healing Ground Park

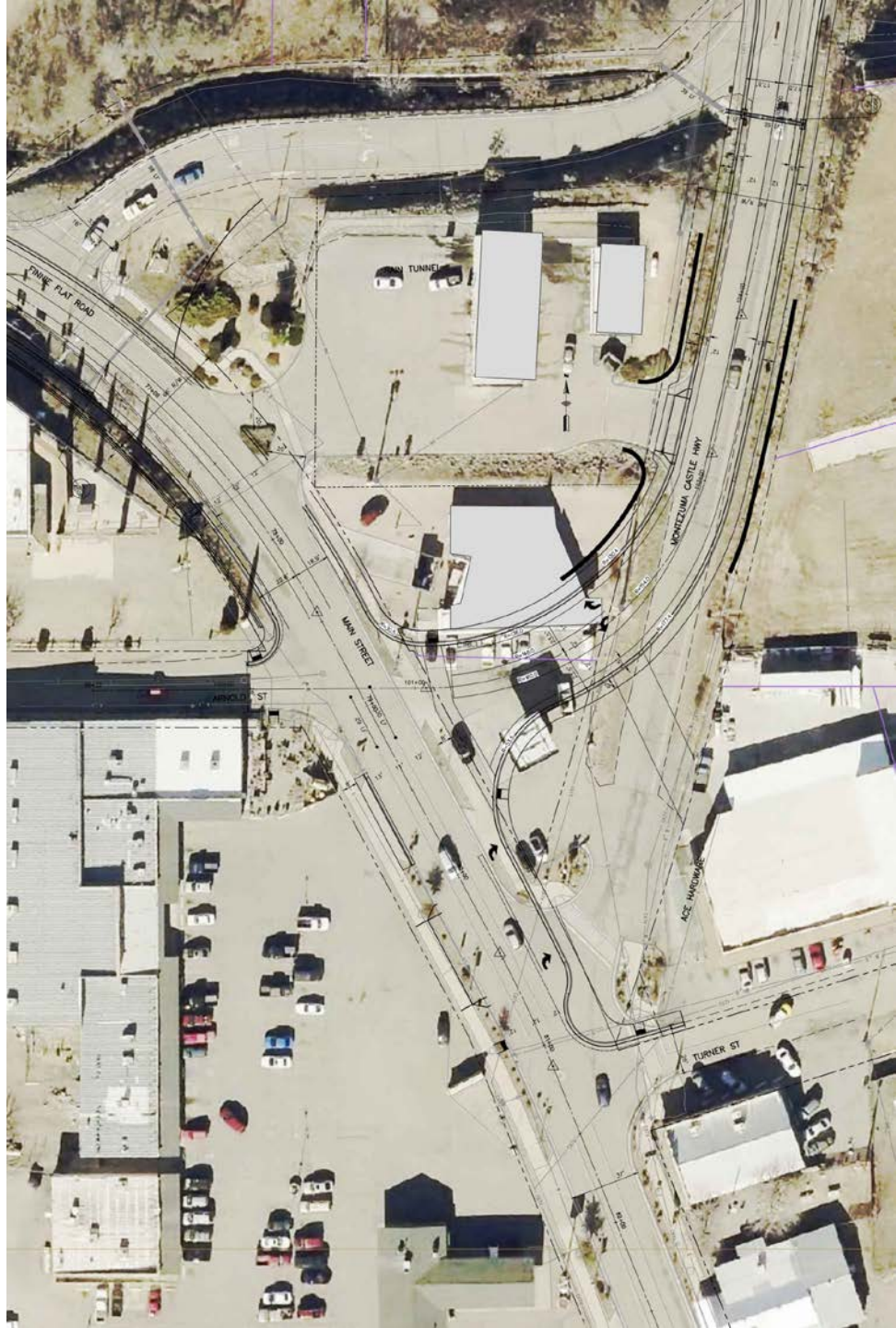
Project Proposal: Friendship Plaza Development

Intersection of Main Street and Montezuma Castle Highway

Presented by: Charles C. German







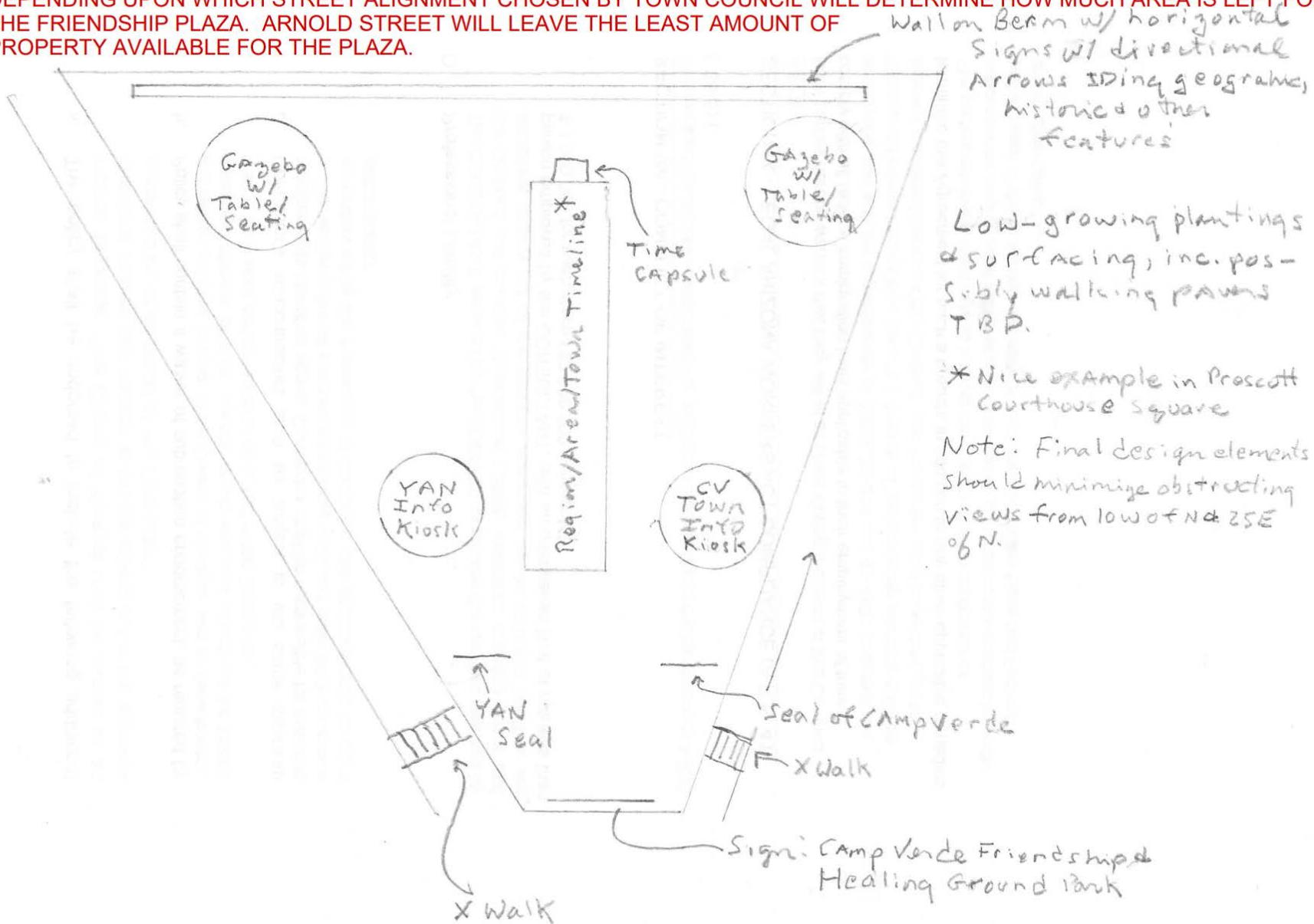






Draft of Possible ideas of a configuration and content for a "Friendship Plaza."

DEPENDENT UPON WHICH STREET ALIGNMENT CHOSEN BY TOWN COUNCIL WILL DETERMINE HOW MUCH AREA IS LEFT FOR THE FRIENDSHIP PLAZA. ARNOLD STREET WILL LEAVE THE LEAST AMOUNT OF PROPERTY AVAILABLE FOR THE PLAZA.



Low-growing plantings & surfacing, inc. possibly walking pavers T.B.P.

* Nice example in Prescott Courthouse Square

Note: Final design elements should minimize obstructing views from low of N & ZSE of N.