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**AGENDA
TOWN OF CAMP VERDE
REGULAR SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, DECEMBER 15, 2021 at 6:30 P.M.**

ZOOM MEETING LINK:

<https://us02web.zoom.us/j/83288665284?pwd=SF10TDc0Wk9qTOxCdVFTbnhuVm00UT09>

Phone: 1-253-215-8782 or 1-669-900-9128

Meeting ID: 832 8866 5284

Passcode: 127866

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. **Call to Order**
2. **Roll Call.** Council Members Jackie Baker, Bill LeBeau, Cris McPhail Jessie Murdock, Robin Whatley, Vice Mayor Joe Butner, and Mayor Dee Jenkins.
3. **Pledge of Allegiance**
4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.
 - a) **Approval of the Minutes:**
 - 1) Special-Executive Session – December 6, 2021 Page 5
 - 2) Executive Session – December 6, 2021 (Recorded and on File)
 - b) **Set Next Meeting, Date and Time:**
 - 1) Regular Session – Wednesday January 5, 2022 at 6:30 p.m.
 - 2) Work Session – Wednesday January 12, 2022 at 5:30 p.m.
 - 3) Regular Session – Wednesday January 19, 2022 at 6:30 p.m.
5. **Call to the Public for items not on the Agenda. (Please complete Request to Speak Card and turn in to the Clerk.)** Residents are encouraged to comment about any matter NOT included on the agenda. State law prevents the Council from taking any action on items not on the agenda. At the conclusion of an open call to the public, individual members of the public body may respond to criticism made by those who have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of

the public body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action. (Pursuant to ARS §38-431.01(H))

6. **Special Announcements and Presentations:**
 - **Proclamation Designating the Week of December 19th through December 26, 2021, as “Verde River Week.”** Page 7
7. **Discussion, consideration and possible appointment of Gary Horton as Presiding Town Magistrate and approval of a two-year agreement.** Staff Resource: Russ Martin Page 9
8. **Discussion, consideration and possible approval of Resolution 2021-1074 a Resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, amending fees for Town services for fiscal year 2021-22.** Staff Resource: Michael Showers Page 13
9. **Discussion, consideration, and possible direction for ongoing development of a multi-agency Public Safety Building including building and financing options.** Staff Resource: Russ Martin, Corey Rowley Page 21
10. **Call to the Public for items not on the Agenda. (Please complete Request to Speak Card and turn in to the Clerk.)** Residents are encouraged to comment about any matter NOT included on the agenda. State law prevents the Council from taking any action on items not on the agenda. At the conclusion of an open call to the public, individual members of the public body may respond to criticism made by those who have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the public body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action. (Pursuant to A.R.S. §38-431.01(H))
11. **Council Informational Reports.** These reports are relative to the committee meetings that Council members attend. The Committees are: Copper Canyon Fire & Medical District, Yavapai College Governing Board, Yavapai Apache Nation, Intergovernmental Association, NACOG Regional Council, Verde Valley Regional Economic Organization (VVREO), League Resolutions Committee, Arizona Municipal Risk Retention Pool, Verde Valley Transportation Org, Verde Valley Transit Committee, Verde Valley Water Users, Verde Valley Homeless Coalition, Verde Front, Verde Valley Steering Committee of MAT Force, Public Safety Personnel Retirement Board, Phillip England Center for the Performing Arts Foundation. In addition, individual members may provide brief summaries of current events. The Council will have no discussion or take action on any of these items, except that they may request that the item be placed on a future agenda.
12. **Manager/Staff Report** Individual members of the Staff may provide brief summaries of current events and activities. These summaries are strictly for informing the Council and public of such events and activities. The Council will have no discussion, consideration, or take action on any such item, except that an individual Council member may request that the item be placed on a future agenda.
13. **Adjournment**

Note: Upon a public majority vote of a quorum of the Town Council, the Council may hold an executive session, which will not be open to the public, regarding any item listed on the agenda but only for the following purposes: (1) Discussion or consideration of personnel matters (A.R.S. §38-431.03(A)(1)); (2) Discussion or consideration of records exempt by law (A.R.S. §38-431.03(A)(2)); (3) Discussion or consultation for legal advice with the attorneys of the public body. (A.R.S. §38-431.03(A)(3)); (4) Discussion or consultation with the attorneys of the public body in order to consider its position and instruct its attorneys regarding the public body's position regarding contracts that are the subject of negotiations, in pending or contemplated litigation or in settlement discussions conducted in order to avoid or resolve litigation (A.R.S. § 38-431.03(A)(4)); (5) Discussion or consultation with designated representatives of the public body to consider its position and instruct its representatives regarding negotiations with employee organizations (A.R.S. §38-431.03(A)(5)); (6) Discussion, consultation or consideration for negotiations by the town or its designated representatives with members of a tribal council, or its designated representatives, of an Indian reservation located within or adjacent to the city (A.R.S. §38-431.03(A)(6)); (7) Discussion or consultation with designated representatives of the town to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property (A.R.S. §38-431.03(7)).

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the Town of Camp Verde and Bashas on 12-9-2021 at 3:00 p.m. in accordance with the statement filed by the Camp Verde Town Council with the Town Clerk

Cindy Pemberton

Cindy Pemberton, Town Clerk

Pursuant to A.R.S. §38-431.01 Meetings shall be open to the public - All meetings of any public body shall be public meetings and all persons so desiring shall be permitted to attend and listen to the deliberations and proceedings. All legal action of public bodies shall occur during a public meeting. The Town of Camp Verde Council Chambers is accessible to persons with disabilities. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk at 928-554-0021.

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**DRAFT MINUTES
TOWN OF CAMP VERDE
SPECIAL EXECUTIVE SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
MONDAY, DECEMBER 6, 2021 at 3:00 P.M.**

ZOOM MEETING LINK:

<https://us02web.zoom.us/j/88937452308?pwd=d0FYR3NnZER4NmJteHZ2OUg0b0lhQT09>

One Tap Mobile: 1-253-215-8782 or 1 346 248 7799

Meeting ID: 889 3745 2308

Passcode: 381599

Note: Council member(s) may attend Council Sessions either in person or by telephone, video, or internet conferencing.

1. Call to Order

Mayor Jenkins called the meeting to order at 3:07 p.m.

2. Roll Call. Council Members Jackie Baker, Bill LeBeau, Cris McPhail Jessie Murdock, Robin Whatley, Vice Mayor Joe Butner, and Mayor Dee Jenkins.

Others Present: Town Manager Russ Martin, Town Clerk Cindy Pemberton (via Zoom)

3. Pledge of Allegiance

Councilor Murdock led the Pledge of Allegiance

4. Interview, Discussion and potentially select candidate/finalist for the position of Town Magistrate. The Council may, by majority vote, recess the special session, hold an executive session and then reconvene the special session for discussion and possible action on this item as covered by A.R.S. §38.431.03 (A) (1).

- **Recess into and hold Executive Session pursuant to A.R.S. §38.431.03 (A) (1)**

On a motion by Councilor McPhail seconded by Vice Mayor Butner Council voted unanimously to adjourn into Executive Session at 3:09 p.m.

- **Reconvene Open Session**

Council reconvened into Open Session at 6:15 p.m.

Council had a brief discussion regarding the applicants.

Council directed to the Manager to make an offer to Gary Horton for the Position

of Magistrate and draft an Agreement for approval.

5. Adjournment

Without objection, Mayor Jenkins adjourned the meeting at 6:46 p.m.

Mayor Dee Jenkins

Attest: Town Clerk Cindy Pemberton

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Special Executive Session of the Town Council of Camp Verde, Arizona, held on December 6, 2021. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2021.

Cindy Pemberton, Town Clerk



PROCLAMATION

DESIGNATING THE WEEK OF DECEMBER 19TH THROUGH DECEMBER 26TH, 2021 AS
‘VERDE RIVER WEEK’

WHEREAS ten years ago, on December 27, 2011, Friends of Verde River Greenway was formed with the stated purpose to preserve, enhance, and promote the scenic, natural, historic, cultural and recreational resources of the Verde River Greenway corridor by working with stakeholders and increasing public awareness as to the variety of recreational, natural, and historic resources within the Verde River Greenway, a unit of Arizona State Parks.

WHEREAS the initial Board of Directors were Delbert “Chip” Norton, Tony Gioia, Marsha Foutz, Peggy Chaikin, Bob Rothrock, Jane Moore, Diane Joens, and Steven “Max” Castillo, with the officers being Chip Norton, President; Tony Gioia, Vice-President; Diane Joens, Treasurer; and Co-Secretaries Marsha Foutz and Peggy Chaikin.

WHEREAS in 2011 the Cooperative Invasive Plant Management Plan was completed with a vision that “the Verde River and its tributaries comprise a diverse, self-sustaining and resilient riparian ecosystem in which invasive plant species are controlled through cooperative stakeholder participation” through the cooperative participation of over 20 stakeholders including federal and state land managers, wildlife management agencies, businesses, university, nonprofit organizations, and others; and that out of this process arose the Verde Watershed Restoration Coalition.

WHEREAS in 2016 Friends of the Verde River, in partnership with The Nature Conservancy, Walton Family Foundation, Environmental Defense Fund, and Bonneville Environmental Foundation teamed up to form the Verde River Exchange, a program that connects businesses willing to temporarily reduce their water usage with groundwater users seeking to reduce the impacts of the water usage; the first buyers of water offset credits were Page Springs Vineyards and Merkin Vineyards.

WHEREAS in 2017 Friends of the Verde River was born out of the merger of three organizations: Friends of Verde River Greenway, Verde River Valley Nature Organization, and Verde River Basin Partnership; and the Board of Directors at that time were Delbert “Chip” Norton, President; Tony Gioia, Vice-President; Harry Sweet, Treasurer; Peggy Chaikin, Secretary; and Brent Bitz, S. Max Castillo, Susan Culp, Jeni O’Callaghan, Marsha Foutz, and Siera Russell.

WHEREAS in 2021 the mission and vision of Friends of the Verde River is to work collaboratively for a healthy, flowing Verde River system that supports our natural environment, vibrant communities, and quality of life for future generations; focusing on restoring habitat,

sustaining river flows, and building supportive communities through working proactively in a combination of “boots-on-the-ground” projects and policy solutions guided by sound conservation principles to meet human and environmental needs in an outcomes-oriented manner.

WHEREAS to date the Friends of the Verde River has employed 200 Conservation Corps youth and military veterans to restore 10,357 acres of riverside forest to native vegetation; has kept 19 million gallons of water in the Verde River since 2016 through the Verde River Exchange; issued the first Verde Watershed Report Card in 2020; has mobilized countless volunteers working to restore habitat and promote the Verde River to the public; brings over 450 people annually to Cottonwood and the Verde Valley for the Verde Valley Birding & Nature Festival along with other events; and annually contributes significantly to the local economy.

THEREFORE BE IT RESOLVED that the week of December 19th through December 26th, 2021, will be designated as Verde River Week in honor of this history of Friends of the Verde River and its contributions community.

Passed and approved by a majority vote of the Common Council at the Regular Session of December 15, 2021.

Dee Jenkins, Mayor

Date

Attest:

Cindy Pemberton, Town Clerk



Agenda Item Submission Form – Section I

Meeting Date: December 15, 2021

- Consent Agenda
 Decision Agenda
 Executive Session Requested
 Presentation Only
 Action/Presentation
 Special Session

Requesting Department: Town Council

Staff Resource/Contact Person: Russ Martin

Agenda Title (be exact): Discussion, consideration and possible appointment of Gary Horton as Presiding Town Magistrate and approval of a two-year agreement.

List Attached Documents:

1. Final Agreement

Estimated Presentation Time: 5 min

Estimated Discussion Time: 5 min

Reviews Completed by:

- Department Head: Russ Martin
 Town Attorney Bill Sims

Finance Review: Budgeted Unbudgeted N/A

Finance Director Comments/Fund:

Fiscal Impact:

Background Information:

Mayor and Town Council met with the Magistrate finalist and have selected Gary Horton to become the next Presiding Town Magistrate after interviews and deliberation on December 6th. This would be a 2 year contract for services with Gary Horton.

Recommended Action (Motion): Move to approve a contract with Gary Horton for two years with a contract commencing on December 16th and expiration of December 31st, 2023.

Instructions to Clerk: Get Signatures from all parties.

INDEPENDENT CONTRACTOR AGREEMENT

THIS INDEPENDENT CONTRACTOR AGREEMENT (“**Agreement**”) is entered into the date below signed by and between Common Council of the Town of Camp Verde, Arizona, hereinafter referred to as “The Council”, and Gary Horton, hereinafter referred to as “Mr. Horton”, witnesseth:

WHEREAS, the Council desires to contract with Mr. Horton as The Town Magistrate of Camp Verde, Arizona, and provide for conditions of Mr. Horton’s service hereunder; and,

WHEREAS, Mr. Horton desires to be under contract with the Town of Camp Verde as Town Magistrate of Camp Verde, Arizona, under the terms and conditions outlined herein,

NOW THEREFORE, in consideration of the mutual covenants, promises and payments hereinafter set forth, it is agreed between the parties as follows

I.

The Council hereby appoints Mr. Horton as the Town’s Presiding Magistrate to perform the functions and duties specified in Section 5-2-1 of the code of the Town of Camp Verde, Arizona, and such other reasonable functions and duties as the Council may direct.

II.

This Agreement is based on the Arizona Constitution's requirement of separation of powers and the necessity of judicial independence to preserve and protect that separation. This Agreement shall set forth the parameters, guidelines, duties and rules of conduct, and compensation during the term of this Agreement. It is agreed as follows:

1. Term. This Agreement shall be effective from the 15th day of December 2021 through the 30th day of December, 2023.

2. Compensation. Mr. Horton shall be paid the sum of \$72,800 in twenty-six (26) bi-weekly installments and is based on a 28 hour per week which is inclusive of any on-call time, meetings, travel and education that is necessary throughout the year. The expected typical work week will consist of 28-hours per week for the term of this Agreement. Mr. Horton shall be an independent contractor and shall not be an employee of the Town of Camp Verde. As a result, Mr. Horton shall be responsible for all payroll withholdings as required by law and shall be entitled to no employee benefits. Nothing in this agreement shall prevent, limit or otherwise interfere with the right of Mr. Horton to resign at any time from the position of Magistrate. In the event Mr. Horton voluntarily resigns as Magistrate with the Town of Camp Verde before expiration of the term of this Agreement, Mr. Horton shall give the Council sixty (60) days written notice, unless the parties otherwise agree in writing.

3. Duties. Mr. Horton shall perform all duties as set forth in Section 5-2-2 of the Town Code as well as any other duties required by law or the Judicial Code of Conduct or by the Presiding Superior Court Judge of Yavapai County. Mr. Horton shall assist in the preparation of the budget for the municipal court and shall report to the Town Council regarding the state of the municipal court upon request. Mr. Horton shall perform the duties of Presiding Town Court Magistrate pursuant to all laws, ordinances and rules of the State of Arizona, Town of Camp Verde and Arizona Supreme Court. The budget shall include an amount for judge *pro tem* services, and Mr. Horton shall limit his time off during each fiscal year so that the judge *pro tem* budget is not exceeded. He shall devote such time as necessary to cause the Town Court to

function in a proper manner and may use assistant magistrates within the constraints of the approved budget of the Town Court.

4. Conditions of Service.

(a) Mr. Horton shall preside as Presiding Magistrate over the Town of Camp Verde Municipal Court System and other assistant magistrates of the Camp Verde Municipal Court whether full time or part time.

(b) Mr. Horton shall at all times ensure that his conduct as Magistrate of the Town Court of the Town of Camp Verde does not violate the Code of Judicial Conduct, Rule 81 of the Rules of the Arizona Supreme Court, dated September 1, 2009, and any other Rule or law governing the conduct of magistrates during the terms of this Agreement.

(c) The Town shall also bear full cost of any fidelity or other bonds required of Mr. Horton under any federal, state or local law or ordinance.

(d) Mr. Horton shall make available to the citizens/customers, a Customer Service Survey evaluation in the lobby of the Camp Verde Court at all times.

5. Training and Support. The Town will pay all necessary dues, membership fees, and publication/subscription fees for legal materials and other required supporting materials, subject to proper budgetary authority. Mr. Horton shall be allowed to attend at Town expense the annual Judge' Conference subject to proper budgetary approval and Town Council approval for any additional conferences, training sessions, or seminars that are related to the functioning of the Town Court, criminal law, or criminal procedure. The Town shall provide suitable municipal court facilities and staff.

6. Termination. The parties hereto agree that this appointment may be terminated for cause, or by mutual agreement, during the term hereof. Should the Town of Camp Verde determine that cause for termination may exist, it shall provide not less than ten (10) days written notice to Mr. Horton setting forth the specific cause and a time and place for a hearing. At any hearing so established, Mr. Horton may be represented by independent legal counsel, have the benefit of full disclosure as to said cause, may call witnesses on his own behalf, and shall have the right of cross examination of any witnesses called on behalf of the Town of Camp Verde.

IN WITNESS WHEREOF, the Town of Camp Verde, Arizona, has caused this agreement to be signed and executed in its behalf by its Mayor, and duly attested by its Town Clerk, and Mr. Horton has signed and executed this agreement, both in duplicate, the day and year first above written.

DATED this 9TH day of December 2021

APPROVED:

APPROVED AS TO FORM:


Dee Jenkins, Mayor

Bill Sims, Town Attorney

ATTEST:

Cindy Pemberton, Town Clerk

ACCEPTED:



Gary Horton



Town of Camp Verde

Agenda Item Submission Form – Section I

Meeting Date: December 15, 2021

Consent Agenda Decision Agenda Executive Session Requested

Presentation Only Action/Presentation Special Session

Requesting Department: Public Works – Parks & Recreation Division

Staff Resource/Contact Person: Michael Marshall

Agenda Title (be exact): Discussion, consideration and possible approval of Resolution 2021-1074 a Resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, amending fees for Town services for fiscal year 2021-22.

List Attached Documents: 1) Town of Camp Verde – Proposed FY 22 fee changes – P&R. 2) . Proposed Resolution 2021-1074.

Estimated Presentation Time: 5 minutes

Estimated Discussion Time: 5 minutes

Reviews Completed by:

Department Head: reviewed by Ron Long **Town Attorney Comments:**

Finance Review: Budgeted Unbudgeted N/A

Finance Director Comments/Fund:

Fiscal impact:

Budget Code: _____ **Amount Remaining:** _____

Comments:

Background Information: This item appeared on the Oct. 6 meeting agenda but is being resubmitted due to procedural errors. In early August the Clerk’s Office realized that our current Fee Schedule for renting facilities to Political groups was not in compliance with State Law. Upon discussion, P&R ceased renting facility space to Political groups pending development of an adjusted fee schedule complying with State law.

Recommended Action (Motion): Move to approve Resolution 2021-1074 a Resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, amending fees for Town services for fiscal year 2021-22.

Instructions to the Clerk:

- Obtain signature from Mayor on original, copy of signed Fee changes to Finance Dept.

Agenda Item Submission Form – Section II (Staff Report)

Town of Camp Verde

Agenda Item Submission Form – Section II (Staff Report)

Department: Public Works – Parks & Recreation Division

Staff Resource/Contact Person: Michael Marshall

Contact Information: (928) 554-0828 michael.marshall@campverde.az.gov

Background: Based on interpretation of the current Town Fee schedule P&R staff was treating Political groups as Class A non-profits when renting facilities. This practice was halted in mid-August when the problem was realized by the Clerk's Office. State statute prevents the "use or expenditure of ...facilities...personnel...equipment...buildings or any other thing of value of the city or town, for influencing the outcomes of elections.". This proposed fee schedule makes modifications for Class D Political groups using Town facilities to bring into compliance with ARS 9-500.14.

Statement of the Problem or Opportunity: The current Council approved Town fee schedule does not allow proper categorization and fee schedule for Political groups in compliance with ARS 9-500.14.

Alternatives/Options/Solutions:

1) **Do nothing – continue status quo** – Currently P&R is not allowing Political groups to rent facilities for use.

2) **Refer for further study** – This would consume more time while the only allowable outcome under State law would be a modification in specific fees.

3) **Adopt the proposed Fee schedule with changes – P&R** – Council approval will allow us to resume renting facilities to all appropriate groups and individuals including Political group.

Comparative Analysis:

Option 1 reduces the scope of services offered by P&R.

Option 2 creates unnecessary delay without a substantive change as a benefit.

Option 3 allows us to resume providing a full range of services to the public

Fiscal impact to the Town: This will provide a small amount of additional revenue to the Town.

Other Impacts: Additional attention to political issues.

Conclusion: Approval of this adjusted Fee schedule will allow P&R to resume providing a full range of services to the public.

Recommendation: Staff recommends Option 3, adoption of the modified Fee Schedule.

Town of Camp Verde

FY22 Approved Fee Schedule

2021-22	2021-22
Council Approved 5/19/20	Department Proposed Changes

Parks & Recreation

Class A - Town co-sponsored, youth sports, non-profit groups, churches, schools and civic groups.
 Class B - Individuals and groups using facilities whose purpose is clearly of a not for profit nature.
 Class C - Profit making individuals, groups or organizations.
 Class D - Groups meeting ASRS 9-500.14 definition about election or policy positions

Deposits	
Key Deposit (all classes) (per key)	\$110.00
Key Card Deposit (all classes) (per key card)	\$40.00
Heritage Pool Fees (Pool fees are effective opening day of pool in 2015)	
Adults (18 & over):	
Per Visit	\$3.00
10 Visits	\$25.00
Season Pass	\$80.00
Children:	
Per Visit	\$2.00
10 Visits	\$16.00
Season	\$60.00
Family Pass (Immediate Family Only)	
10 Visits	\$40.00
Season - open swim & Family nights only	\$150.00
Swim Lessons	
Swim Lessons (30 minutes) two week session 4 days a week	\$25.00

2020-21	2021-22
Council Approved 5/20/20	Department Proposed Changes

Park's & Recreation (Cont'd)

Pool Rental Fee		
Private Use- Non-commercial up to 44 Participants (Per Hour) Includes 3 Lifeguards	\$90.00	
Private Use - Non-commercial 45-88 Participants (Per Hour) Includes 4 Lifeguards	\$110.00	
Private picnic area - when pool is open	\$20/hr	
Reservation Fee	\$100.00	
Pool Specialty Classes		
Adult - 25% of fees to Town/75% to Instructor. Fees to be determined by instructor.	25% / 75%	
Youth - 20% of fees to Town/80% to Instructor. Fees to be determined by instructor.	20% / 80%	
Parks & Recreation Facility Fees - General		
Banner Pole Fee		
Class A	No Charge	
Class B	\$25.00	
Class C	Not Allowed	
Gym Tables		
Class A	No Charge	
Class B & C & D first 30 tables	No Charge	No Charge - Included with Fee
Class B & C & D over 30 tables	\$5.00 per table over 30	
Chairs (if available)		
Class A	No Charge	
Class B & C & D first 100 chairs	No Charge	No Charge - Included with Fee
Class B & C & D over 100 chairs	\$1.00 per chair over 100	
Meeting Room Fee		
Class A	No Charge	
Class B (per hour(2hr min)/ per day)	\$15 / \$60	
Class C (per day(2hr min)/per day)	\$25 / \$100	
Class D (2hr. Minimum)		\$15.00
Rooms have tables & chairs on an "as available" basis for no additional charge		

2020-21	2021-22
Council Approved 5/20/20	Department Proposed Changes

Park's & Recreation (Cont'd)

Electrical Use Fee		
Park/Gazebo/Ramada - Class A	No Charge	
Park/Gazebo/Ramada - Class B w/Bounce house or Band	\$20.00	
Park/Gazebo/Ramada - Class C	\$20.00	
Field power connection	\$20.00 per power post	
Park/Gazebo/Ramada - Class D - w/Bounce House, band or equipment	New	\$20.00
Ball Field Lights (24-hour cancellation notice required)		
Class A	No Charge	
Class B & D	\$10.00 per hour per field	
Class C	\$20.00 per hour per field	
Specialty Classes		
25% of fees to Town / 75% to Instructor (adult). Fees to be determined by instructor.	25% / 75%	
20% of fees to Town / 80% to Instructor (youth). Fees to be determined by instructor.	20% / 80%	
Outfield Fencing Fee		
Class A	No Charge	
Class B & D	\$75.00 per field	
Class C	\$75.00 per field	
Sports Fields: Butler Park & Community Center Fees		
Class A	No charge	
Class B (per hour/per day)	\$25 / \$75	
Class C (per hour)	\$40.00	
Class D	New	\$25 per hour
Sports Fields: Sports Complex		
Class A	No Charge	
Class B	\$35.00 per hour or \$140.00 per day per field	
Class C	\$60.00 per hour or \$240.00 per day per field	
Class D	New	\$35 per hour per field
Restroom Fee - Class A & B & Class D	No Charge	No Charge - Included w/ field
Restroom Fee - Class C	\$50.00 per day	
Damage deposit	\$300.00 per field	

2020-21	2021-22
Council Approved 5/20/20	Department Proposed Changes

Park's & Recreation (Cont'd)

Concession Stand - Sports Complex		
Class A up to 4 hours	No Charge	
Class A over 4 hours	\$20.00 per day	
Class B	\$40 per 4hr block or \$80 per day	
Class C	\$80 per 4hr block or \$160 per day	
Class D	New	\$10 per hour
Damage/Cleaning Deposit	\$200.00	
Gym Fees		
Class A - less than 100 attending	No Charge	
Class A (per hour-2hr min/per day) - more than 100 attending	\$25 / \$150	
Class B (per hour-2hr min/per day)	\$50 / \$300	
Class C (per hour-2hr min/per day)	\$100 / \$500	
Class D	New	\$50 per hour
Cleaning/Damage Deposit - All Classes	\$500.00	
Gym Floor Preparation Fee		
All Classes	\$75.00	
Park Ramada, Gazebo or Town Ramada Fee		
Class A	No Charge	
Class B	No Charge	
Class C	\$75.00	
Class D	New	\$15 per hour
Kitchen Fee		
Class A	No Charge	
Class B -4 Hour	\$25.00	
Class B (per day)	\$75.00	
Class C - 4 Hour	\$50.00	
Class D	New	\$10 per hour
Class C (per day)	\$100.00	
Kitchen cleaning fee (if dirty after use)	\$50.00	

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Agenda Item Submission Form – Section I

Meeting Date: December 15th, 2021

- Consent Agenda Decision Agenda Executive Session Requested
 Presentation Only Action/Presentation

Requesting Department: Administration/CVMO

Staff Resource/Contact Person: Russ Martin, Corey Rowley

Agenda Title (be exact): Discussion, consideration, and possible direction for ongoing development of a multi-agency Public Safety Building including building and financing options.

List Attached Documents: Current Proposed Layout

Estimated Presentation Time: 10 mins

Estimated Discussion Time: 15 mins

Reviews and Comments Completed by:

- Town Manager: Russ Martin Department Head: Corey Rowley
 Town Attorney Comments: N/A
 Risk Management: N/A
 Finance Department: Several Financing Options exist as well as timeframes.

Background Information: Going further down the road of development it is time to check in again with Town Council. We have refined the potential building and looked further into financing options and would like the opportunity to discuss these with Town Council before further development of any agreements with potential development group, financing and partners.

Council Action (suggested motion): Move to direct staff to continue by development of a formal agreement and pursue partnerships and financing options.

HIGHWAY PATROL 992 SF

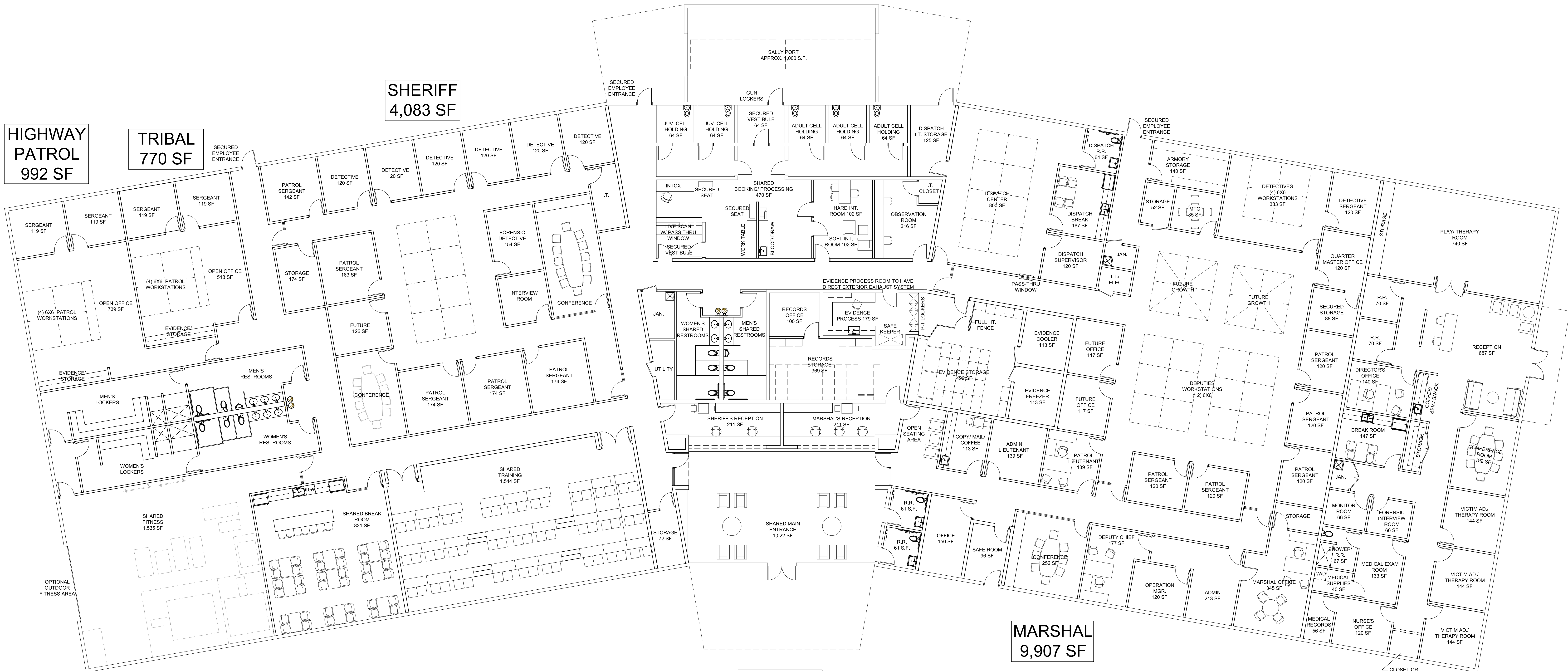
TRIBAL 770 SF

SHERIFF 4,083 SF

MARSHAL 9,907 SF

BUILDING 31,583 SF

Y.F.A.C. 3,651 SF



FLOOR PLAN SP-3
SCALE: N.T.S.

VERDE VALLEY PSF & TRAINING

162 NORTH GOSWICK WAY
CAMP VERDE, AZ

12.02.2021
PROJECT NO.: 21090